

**TOWN OF WEDDINGTON
SUMMARY BUDGET
FYE 6/30/2027**

FY2027	FY2026	FY2025
PROPOSED	AMENDED	FINAL
BUDGET	BUDGET	ACTUAL
Tax rate 3.5 cents	Tax rate 3.5 cents	Tax rate 2.5 cents

Revenues			
Ad Valorem Taxes	\$ 1,894,750	\$ 1,813,000	\$ 920,115
Solid Waste Revenues	\$ 500	\$ 10,000	\$ 1,209,280
State-Collected Revenues	\$ 1,033,750	\$ 883,000	\$ 1,234,587
Zoning and Subdivision Revenues	\$ 30,500	\$ 28,500	\$ 44,009
Investment Revenue	\$ 200,000	\$ 250,000	\$ 286,234
Other Revenues	\$ 500	\$ 2,500	\$ 262,057
Total Revenues	\$ 3,160,000	\$ 2,987,000	\$ 3,956,283
Expenditures			
Administrative Expenditures	\$ 640,500	\$ 613,065	\$ 532,156
Planning and Zoning Expenditures	\$ 541,700	\$ 455,790	\$ 402,833
General Government Expenditures	\$ 1,977,800	\$ 1,918,145	\$ 1,704,328
Total Expenditures	\$ 3,160,000	\$ 2,987,000	\$ 2,639,317
Total Revenues over Expenditures	0	0	\$ 1,316,965