

**TOWN OF WEDDINGTON
 PROPOSED BUDGET
 FYE 6/30/2019**

Tax Rate 5.2 cents

Revenues		
Ad Valorem Taxes		\$ 1,163,750
State-Collected Revenues		840,000
Zoning and Subdivision Revenues		55,000
Other Revenues		8,500
Total Revenues		\$ 2,067,250
Operating Expenditures		
Administrative Expenditures		\$ 442,860
Planning and Zoning Expenditures		439,330
General Government Expenditures		1,185,060
Total Expenditures		\$ 2,067,250

FUND BALANCE ASSIGNMENTS

Capital Projects		
Town Hall -- Buildings		\$45,000
Town Hall -- Sidewalks		\$18,000
Infrastructure		
Rea Road Improvements		\$100,000
Other		\$65,000