

**TOWN OF WEDDINGTON
REGULAR TOWN COUNCIL MEETING
MONDAY, APRIL 11, 2011 – 7:00 P.M.
WEDDINGTON TOWN HALL
1924 WEDDINGTON ROAD
WEDDINGTON, NC 28104
AGENDA**

Prayer – Mayor Nancy D. Anderson

1. Call to Order
2. Pledge of Allegiance
3. Determination of Quorum/Additions or Deletions to the Agenda
4. Public Hearings
 - A. Public Hearing to Consider Rezoning of All B-1 and B-2 Parcels to B-1 (Conditional District) and B-2 (Conditional District)
 - B. Public Hearing - Review and Consideration of Pet Grooming Text Amendment
 - C. Public Hearing - Review and Consideration of R-40, R-40D, R-60, R-80, RCD, and RE Text Amendments
 - D. Public Hearing to Review and Consider Text Revisions to Town Land Use Plan
 - E. Public Hearing – Review and Consideration of Proposed Text Amendments to Section 46-9 and 58-4 – LARTP
 - F. Public Hearing - Review and Consideration of Town Monument Signs Text Amendment
5. Public Comment - *Speakers are limited to three (3) minutes or less and Large Groups are Encouraged to Designate a Spokesperson*
6. Approval of Minutes
 - A. March 28, 2011 Special Town Council Meeting
7. Consent Agenda
 - A. Call for Public Hearing - Review and Consideration of Freestanding/Ground Text Amendment (Public Hearing to be held May 9, 2011 at 7:00 p.m. at the Weddington Town Hall)
 - B. Consideration of Renewal of Bromley Construction Trailer
 - C. Consideration of Proclamation Proclaiming April as Child Abuse and Sexual Assault Awareness Month
8. Consideration of Public Hearings
 - A. Consideration of Rezoning of All B-1 and B-2 Parcels to B-1 (Conditional District) and B-2 (Conditional District)
 - B. Consideration of Ordinance Adopting Pet Grooming Text Amendment
 - C. Consideration of Ordinance Adopting Text Amendments to R-40, R-40D, R-60, R-80, RCD, and RE
 - D. Consideration of Adopting Text Revisions to the Town Land Use Plan
 - E. Consideration of Ordinance Adopting Text Amendments to Section 46-9 and 58-4 – LARTP
 - F. Consideration of Ordinance Adopting the Town Monument Signs Text Amendment

9. Old Business
 - A. Review of Proposed Budget for Fiscal Year 2011-2012
10. New Business
 - A. Discussion and Consideration of Retaining Consultant to Identify and Evaluate Potential Sites for a Regional Library
 - B. Discussion and Consideration of Funding for 2011 Weddstock
 - C. Discussion and Consideration of Funding Providence VFD Maintenance and Repairs to Fire Station
 - D. Update on Landscaping Plan – Councilmember Jerry McKee
11. Update from Town Planner
12. Update from Town Administrator/Clerk
13. Public Safety Report
14. Update from Finance Officer and Tax Collector
15. Transportation Report
16. Council Comments
17. Closed Session Pursuant to NCGS 143-318.11 (a) (3) to Consult with the Attorney in order to Preserve the Attorney-Client Privilege and (6) To Consider the Qualifications, Competence, Performance, Character, Fitness, Conditions of Appointments, or Conditions of Initial Employment of an Individual.
18. Adjournment

This agenda is tentative and is subject to change up to and including at the time of the meeting.

TOWN OF W E D D I N G T O N

MEMORANDUM

TO: Nancy Anderson, Mayor
Town Council

CC: Amy McCollum, Town Clerk

FROM: Jordan Cook, Zoning Administrator/Planner

DATE: April 11, 2011

SUBJECT: **B1(CD) & B2(CD) Rezoning**

The Town of Weddington requests a Rezoning of all properties currently zoned B-1 General Business District and B-2 Shopping Center District to B-1 General Business District (Conditional District) and B-2 Shopping Center District (Conditional District). All of the properties are located in the Northeast quadrant of Providence Road and Weddington Road.

Application Information

Date of Application: March 1, 2011
Applicant Name: Town of Weddington
Owner Name: See table below
Parcel ID Numbers: 06-150-050, 06-150-049, 06-150-059A, 06-150-054, 06-150-056, 06-150-057, 06-150-053, 06-150-053A, 06-150-055 and 06-150-050A
Property Location: Northeast quadrant of Providence Road and Weddington Road
Existing Land Use: Business
Proposed Land Use: Business
Existing Zoning: B-1 General Business District and B-2 Shopping Center District
Proposed Zoning: B-1 General Business District (CD) and B-2 Shopping Center District (CD)
Existing Use(s): Businesses, Government Facility, Shopping Center, Bank, Convenience Store, etc.
Proposed Use(s): Same as exiting uses
Parcel Size: 25.16 Acres

General Information-Background

- The Town Council approved the B-1(CD) and B-2(CD) text amendment at their June 14, 2010 meeting.
- Adopting this new text essentially added new zoning districts within the Town of Weddington. These new zoning districts called B-1(CD) and B-2(CD) established another conditional zoning district within Weddington. The other conditional zoning district is MX or Mixed Use. Conditional Zoning districts utilize the legislative review process rather than the quasi-judicial review process and allow for more communication between the applicant and staff, Planning Board and Town Council as well as Public Involvement Meetings.
- The Planning Board recommended approval of the B-1(CD) and B-2(CD) text amendment at their April 26, 2010 meeting.

General Information-B-1(CD) and B-2(CD) Rezoning

- The rezoning proposal would include ten parcels comprising of 25.16 acres in the Northeast quadrant of Providence and Weddington Road. All currently B-1 and B-2 zoned properties are included in this rezoning.
- These rezonings do not increase and/or change the amount commercial buildings, uses or acres within the Town of Weddington. This is simply a mechanism to ensure that all existing commercial uses follow the legislative (conditional zoning) process rather than the quasi-judicial (conditional use permit) process from this point forward.
- Below is a detailed list of the parcels being rezoned (the last two parcels listed that are owned by NCDOT shall not be rezoned):

Parcel Number	Property/Use Description	Acres	Owner
06150057	Weddington Town Hall	2.14	Town of Weddington
06150053A	Dr. Pinsak's Office	0.67	George & Carol Pinsak
06150053	Weddington Associates Medical Building	0.84	Weddington Associates
06150056	Weddington Corners Shopping Center	10.00	Weddington Associates
06150054	Vet Clinic	0.17	Weddington Associates
06150055	Gas Station/Convenience Store	1.34	Jerry & Robbie Pressley
06150050A	Citizens South Bank	1.00	Citizens South Bank
06150059A	Treski Property	7.87	M Squared Holdings LLC
06150049	NCDOT parcel in front of Treski Property	0.92	NCDOT
06150050	NCDOT parcel in front of Citizens South Bank	0.21	NCDOT

Minimum Standards for Office and Retail Uses in the B-1(CD) and B-2(CD) Zoning Districts:

- All zoning district regulations and development standards are the same as the previous B-1 and B-2 zoning districts. This was done to ensure that all existing uses would remain in compliance with the new B-1(CD) and B-2(CD) Zoning District.
- However, any development or redevelopment occurring after August 1, 2010 shall comply with MX development standards.

Additional Information:

- Adjacent Property Uses are as follows:
 North: Parcels containing single family houses (R-40 and RCD zoning districts)
 South: Highway 84 (Weddington Road) and parcels containing single family houses (R-40 and RCD zoning districts)
 East: Weddington-Matthews Road and parcels containing single family houses (RCD zoning district)
 West: NC 16 (Providence Road) and parcels containing single family houses (R-40 and RCD zoning districts)

Public Involvement Meetings for this rezoning were held on Monday, March 28 from 3:00-7:00pm at Weddington Town Hall. Comments from the attendees were positive and most came just for clarification purposes.

The Planning Board voted unanimously to give this rezoning a favorable recommendation. The Planning Board also stated that if it was determined that the two NCDOT owned properties were never zoned B-1 or B-2 they should not be rezoned. Further research has not indicated whether these parcels were zoned business or residential and should not be rezoned at this time.

Staff has reviewed the application and submitted documents and finds the B-1(CD) and B-2(CD) Rezoning Application is in compliance with the *Town of Weddington Zoning Ordinance*.

TOWN OF WEDDINGTON
ZONING MAP CHANGE APPLICATION
 (Submit in Duplicate)

Application # RE7 01-11

Date of Application 3/17/11

I. Applicant/Owner Information

A. Applicant's Name Town of Weddington

Address 1924 Weddington Rd, Weddington, NC

Phone 704. 846. 2709

II. Property Location

A. Property Location NE Quadrant of NC16 + 84

B. Tax Map Book _____ Map _____ Parcel(s) _____

C. Deed Book _____ Page _____

D. Existing Zoning B-1 and B-2 Proposed Zoning B-1(CD) + B-2(CD)

E. Existing Use Business, etc.

F. Property Size 25.16 Acres (Sq. Ft./Acres)

III. Other Required Information (Attach the Following)

A. Two (2) copies of a map, drawn to an appropriate scale, shall accompany the application. This map shall be prepared by a certified engineer or registered licensed surveyor, and shall be signed and certified to be correct by the preparer. The map shall contain the following:

1. If not in a subdivision of record, the subject property plus such additional property as to show the location of the subject property with reference to the nearest street intersection, railroad, stream or other feature easily identifiable on the ground. In addition, all property lines, which abut the property, shall be shown as well as the names and addresses of all abutting property owners.

2. If the property is in a subdivision of record, a map of such portion of the subdivision drawn to scale, that would relate the subject property to the closest street intersection, and in addition, the name of the subdivision and the plat book and page number on which the plat is recorded. In addition, the names of all abutting property owners shall be indicated.
3. All property lines with dimensions, distances of lot from the nearest street intersection and north arrow.
4. Adjoining streets with rights-of-way and paving widths.
5. Existing location of buildings on lot and a listing of uses of all structures.
6. Zoning classification of all abutting lots.

B. A legal description of the subject property(s).

C. The applicant shall include the names and addresses of all abutting property owners as shown on the current records of the Union or Mecklenburg County Tax Supervisor's Office. Abutting property shall be construed to mean and include property on the opposite side of any street, stream, railroad, road or highway from the property seeking to be rezoned, and, in the event the owner of the property seeking to be rezoned owns other property adjoining the property seeking to be rezoned, the adjoining property shall also be construed to mean and include property seeking to be rezoned. Applicants shall use Attachment "A" (As many sheets as necessary to list abutting property owners).

D. Certification from owner of record that applicant has authorization to apply for this zoning action. (This is needed only if the applicant is not the property owner).

E. State whether or not the applicant or owner, owns, has a proprietary interest, or in any way has any other contractual interest in any land that is contiguous to the land that is the subject of this request. If so, please provide a sufficient legal description of such land and state the interest of the applicant or owner.

F. Check, if this zone change request also contains a request for a conditional use permit N/A.

G. Application processing fee. Attach check, payable to the Town of Weddington in the amount of N/A - Town Initiated Ref.

I hereby certify that all of the information provided for this application and all attachments is true and correct to the best of my knowledge.

Nancy S. Anderson
Applicant

3/23/11
Date

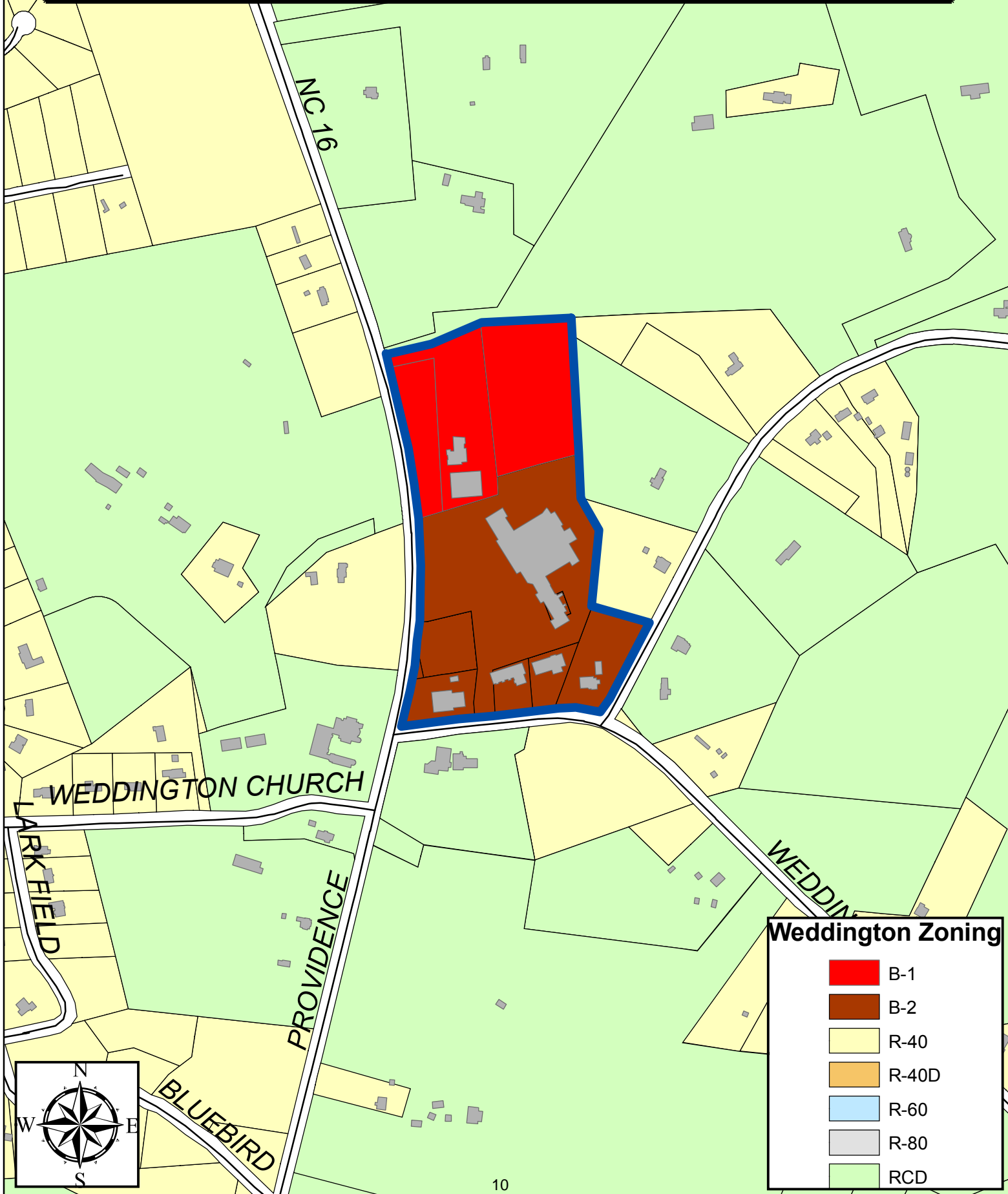
B-1(CD) & B-2(CD) Rezoning



This map is prepared for the inventory of real property found within Union County, NC and is compiled from recorded deeds, plats, and other public records and data. Users of this map are hereby notified that the aforementioned public primary information sources should be consulted for verification of the information contained on this map. Union County and the mapping companies assume no legal responsibilities for the information contained on this map.

Grid based on the North Carolina State Plane Coordinate System
All dimensions in feet

B-1(CD) & B-2(CD) Rezoning: Properties to be Rezoned Outlined in Blue



Sec. 58-57.1. B-2(CD) shopping center conditional district.

The B-2(CD) shopping center conditional district is established to provide an orderly arrangement of convenience and comparison shopping outlets, along with adequate off-street parking and other amenities in accordance with the intent described in subsection 58-5(3)c. Development in a B-2(CD) shopping center conditional district may only occur in accordance with the requirements for conditional zoning as outlined in section 58-271. Rezoning to a B-2(CD) shopping center conditional district shall only be applicable to areas designated for future business in the town's land use plan. Any development or redevelopment occurring after August 1, 2010 shall comply with MX development standards.

(1) *Permitted uses.*

- a. *Essential services, classes I, II, III and IV.*
- b. *Retail trade and services.*
 - 1. All uses permitted in the B-1(CD) district.
 - 2. Appliance and appliance repair stores.
 - 3. Automobile parts supply stores.
 - 4. Bakeries, retail.
 - 5. Bicycle stores.
 - 6. Catalog stores.
 - 7. Clothing stores.
 - 8. Delicatessen.
 - 9. Floor covering, wallpaper, paint and window covering stores.
 - 10. Furniture stores.
 - 11. Music stores.
 - 12. Notion and fabric shops.
 - 13. Pet shop.
 - 14. Photographic studios and camera supply stores.
 - 15. Restaurants, excluding drive-in and fast-food.
 - 16. Supermarkets.
 - 17. Toy and hobby shops.
 - 18. Small animal veterinary outpatient clinics.
 - 19. Pet Grooming (not to include overnight boarding)
- c. *Other conditional uses.*
 - 1. Shopping centers having two or more individual uses. Uses in shopping centers shall be limited to those commercial, retail or office uses which are permitted and/or conditional in the B-1(CD) or B-2(CD) districts.
 - 2. Service stations and convenience stores, provided that all bulk fuels are stored underground. Petroleum pumps and canopies must be located a minimum of 80 feet behind any street right-of-way line.
 - 3. Telecommunication towers.

Current Text in R-80 and R-60:

(2) *Conditional uses.* The following uses may be permitted by the town council in accordance with article III of this chapter. The council shall address review criteria for each use which is contained in article III of this chapter:

Proposed Text in R-80 and R-60:

(2) *Conditional uses.* The following uses may be permitted by the town council in accordance with Section 58-271. The council shall address review criteria for each use which is contained in Section 58-271:

Current Text in R-40:

(2) *Conditional uses.* The following uses may be permitted by the town council in accordance with article III of this chapter:

Proposed Text in R-40:

(2) *Conditional uses.* The following uses may be permitted by the town council in accordance with Section 58-271. The council shall address review criteria for each use which is contained in Section 58-271:

Current Text in R-CD:

(2) *Conditional uses.* The following uses may be permitted as conditional uses by the town council in accordance with article III of this chapter; provided, however, that no such uses shall be allowed within a conservation subdivision. The council shall address any additional review criteria for these land uses as may be contained in section 58-88:

o. Conservation subdivisions; provided, however, that conservation subdivisions that have a sketch plan approval as of the date of the adoption of the ordinance from which this section is derived will not be required to apply for a conditional use permit.

Proposed Text in R-CD:

(2) *Conditional uses.* The following uses may be permitted by the town council in accordance with Section 58-271; provided, however, that no such uses shall be allowed within a conservation subdivision. The council shall address review criteria for each use which is contained in Section 58-271. The council shall address any additional review criteria for these land uses as may be contained in section 58-88:

o. Conservation subdivisions.

Current Text in R-40D and RE:

(2) *Conditional uses.* The following uses may be permitted by the town council in accordance with article III of this chapter:

Proposed Text in R-40D and RE:

(2) *Conditional uses.* The following uses may be permitted by the town council in accordance with Section 58-271:

III. GOALS AND POLICIES

Future Land Use. Weddington's *Land Use Plan* is the fulfillment of extensive input and conversation that has transpired while planning for the Town's future. Land Use policies build the framework on which land use decisions can be founded. They are aimed at providing guidance in the location of future land uses and the redevelopment of existing land uses. Land use is dynamic rather than static. It is a process that is marked by public input and is dependent upon continued participation of residents and business owners for its success. The Land Use plan is that component of this document that links all the factors impacting Weddington. The purpose of the Land Use plan is to institute an ostensibly efficient direction to delineate Weddington's future development patterns - where the community members want to go and how the Town leaders can get there.

The Future Land Use map is not the zoning map for the Town. The Future Land Use map is conceptual and is intended to guide future land use decisions. Future land uses are developed in the context of all of the Plan's goals and policies.

Land Use Goals:

- Goal 1: To ensure that all new development takes place in a manner that conserves open space and scenic views.
- Goal 2: To limit development activities on environmentally sensitive lands.
- Goal 3: To preserve open space and scenic views, while providing opportunities for low-density development.
- Goal 4: To maintain the town's strong single-family residential character.
- Goal 5: To retain a mix of land uses that reinforces Weddington's unique small town character.
- Goal 6: To ensure that the type, location, and scale of existing and future commercial development in the Town provides essential goods and services for the residents of Weddington, and through the development process, preserves open space.

Goal 7: Through the conditional zoning process, provide smaller lot sizes to accommodate a variety of age and income groups, and broader residential preferences, so that the community's population diversity may be enhanced.

Land Use Policies:

Policy 1: Preserve open space and scenic views through appropriate zoning regulations. Require open space preservation in both conventional and conservation subdivisions.

Policy 2: Preserve the Town's natural resources. Depending upon the fragility of the resource, restrictions should limit or prohibit construction, grading, and even vegetative clearing.

Policy 3: Limit development to areas of the Town that have suitable soil and topographic characteristics for development.

Policy 4: Limit development in designated 100-year floodplains, wetlands and along natural waterways to reduce the risk of significant damage and injury to life and property.

Policy 5: Ensure that development is consistent with the Town's quality and aesthetic values, thereby preserving and enhancing property values.

Policy 6: Retain the character of the community by ensuring that new residential development consists of single-family homes.

Policy 7: Continue to allow manufactured housing in Weddington on individual lots within Residential (R) zoning districts in accordance with NCGS 160A-383.1.

Policy 8: Prohibit medium and high-density residential development and large-scale commercial development that could create potential traffic and safety problems for the Town.

Policy 9: Ensure that the scale and design of commercial development is consistent with the unique small-town character of Weddington. Limit such development to small-scale retail and service businesses, primarily serving Town residents, particularly specialty shops and restaurants and prohibit regional scale retail and service

commercial establishments. Provide for open space preservation in new and/or expanded commercial developments.

Policy 10: Limit the number of street curb cuts to avoid traffic congestion and ensure safety.

Policy 11: Ensure that land uses abutting residential development are compatible with the scale, intensity and overall character of existing and planned neighborhoods.

Policy 12: Consider land use descriptions shown in **Exhibit 1** and the Future Land Use Map shown in **Exhibit 2** in making zoning and development decisions.

Exhibit 1: Future Land Use Categories

Land Use	Description
Traditional Residential	This category applies to areas where most of the lots and parcels are less than six acres in area. Most of this area is platted and is, or will be zoned for 40,000 sq. ft. lots at a density of approximately 1 dwelling unit per acre, in accordance with the Town's current Residential (R) zoning regulations.
Conservation Residential	This category applies to the areas within the Town that are currently zoned R-40 and are six acres or greater in area. Most of this area has not been platted and the Town will allow for the creation of conventional or conservation subdivisions. Conventional subdivisions shall have minimum lot sizes of 40,000 square feet, plus be subject to a 10% open space requirement. Conservation subdivisions shall be subject to conditional zoning and allow for smaller lot sizes, yet retain a density of approximately one dwelling unit per 40,000 square feet.
Neighborhood Business	Existing commercially zoned parcels that lie in the vicinity of the "Town Center" or near the intersection of New Town Road and NC 16. This area is intended for neighborhood scale businesses that serve the needs of Weddington's residents.

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Deleted: use permit

Policy 13: Through the conditional ~~zoning process~~, provide for alternative smaller lot sizes to accommodate a variety of age and income groups, which promotes community, residential, and population diversity.

Deleted: use

Policy 14: Allowing alternative smaller lots to promote residential and population diversity in the community.

INSERT

Exhibit 2: Future Land Use Map

IMPLEMENTATION PROGRAM

The following list of strategies should be reviewed and updated annually to reflect community accomplishments, new approaches to community issues, changing conditions, shifting priorities and new demands.

This list is not intended to be exhaustive or all inclusive -- the Town, County and other public and private entities will take numerous actions throughout the life of this plan to achieve the community's goals. This list of strategies is intended to identify those deemed to be of the highest priority that should be pursued by the Town over the next several years. The strategies shown are not listed in priority order as each, if implemented, will provide meaningful long-term benefit to the Town. Notwithstanding the above, actual legislative decisions or implementation strategies made in the future in Weddington will be in the Town Council's discretion.

Strategy 1: Incorporate design standards into the zoning ordinance to ensure that non-residential developments are well designed and in harmony with neighboring land uses.

Strategy 2: Evaluate the creation of a new zoning classification to address the needs of areas of the Town where new residential development would not be appropriate.

Strategy 3: Amend the conditional use zoning review standards to require that the following be addressed on site development plans:

- a. Relationship of the proposed development to adjacent properties;
- b. Buffering, screening, and landscaping both within and around the development;
- c. Preservation of existing vegetation;
- d. Parking designs, landscaping and building layout;
- e. Access to and from the development and also within the development;
- f. The view from adjoining public roads;
- g. Architectural design;
- h. The impact of the additional traffic from the development on neighboring thoroughfares.

Strategy 4: Ensure that the Town's subdivision regulations require roads to be designed and constructed to meet North Carolina Department of Transportation (NC DOT) standards.

Strategy 5: Adopt access standards to preclude direct access from residential subdivision lots onto designated major or minor thoroughfares depicted on the Town's Thoroughfare Plan.

Strategy 6: Require subdivisions to provide individual lots access through internal subdivision roads.

Strategy 7: The Town should review its contract with the Union County Sheriff's Department on an annual basis to ensure that adequate police services continue to be provided.

Strategy 8: Allow conservation subdivision on large, unplatted parcels (i.e., subdivisions that retain R-40 housing yields but allow for smaller lot sizes), through the conditional zoning process to preserve open space and scenic views.

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Strategy 9: Require conditional zoning for all commercial development to ensure that it is compatible with the community character.

Deleted: use permits

Deleted: (CUP)

Strategy 10: Conduct an annual review of this Land Use Plan to monitor the Town's progress in achieving its goals.

Section 58-4 Zoning

Lake means any inland body of water that in its natural state has a surface area of two acres or greater, and any body of water artificially formed or increased that has a surface area of two acres or more.

LARTP (Local Area Regional Transportation Plan) means the plan developed in collaboration with and adopted by the Village of Marvin, the Town of Waxhaw, the Town of Weddington, and the Village of Wesley Chapel. The provisions of the plan are intended to ensure: (a) an integrated system of roads that provides safe and efficient traffic circulation; (b) the efficient movement of through traffic by providing an interconnected system of roads; (c) uncomplicated road layouts so that emergency service personnel, public service personnel and visitors can find their way to and from destinations; and (d) controlled access to thoroughfares.

Library means a municipal facility in which literary, musical, artistic, or referenced materials (such as books, manuscripts, recordings, or films) are kept primarily for on-site use or off-site loan.

Section 58-4 Zoning

Major thoroughfare means a thoroughfare as designated by the Mecklenburg-Union Metropolitan Planning Organization (MUMPO) Thoroughfare Plan or Local Area Regional Transportation Plan (LARTP) and adopted by the town, as amended from time to time.

Minor thoroughfare means a thoroughfare as designated by the Mecklenburg-Union Metropolitan Planning Organization (MUMPO) Thoroughfare Plan or Local Area Regional Transportation Plan (LARTP) and adopted by the town, as amended from time to time.

Section 46-9 Subdivisions

Lake means any inland body of water that, in its natural state, has a surface area of two acres or greater, and any body of water artificially formed or increased that has a surface area of two acres or more.

LARTP (Local Area Regional Transportation Plan) means the plan developed in collaboration with and adopted by the Village of Marvin, the Town of Waxhaw, the Town of Weddington, and the Village of Wesley Chapel. The provisions of the plan are intended to ensure: (a) an integrated system of roads that provides safe and efficient traffic circulation; (b) the efficient movement of through traffic by providing an interconnected system of roads; (c) uncomplicated road layouts so that emergency service personnel, public service personnel and visitors can find their way to and from destinations; and (d) controlled access to thoroughfares.

Lot means a parcel or tract of land or a contiguous combination of several parcels of land in single ownership, and of sufficient area and dimension to comply with all minimum requirements for the uses permitted in the zoning district in which such lot is located.

Section 46-9 Subdivisions

Thoroughfare, major, means a major thoroughfare as designated by the Mecklenburg-Union Thoroughfare Plan or Local Area Transportation Plan (LARTP) and adopted by the town, as amended from time to time. The term "major thoroughfare" includes any other routes as designated by the town.

Thoroughfare, minor, means a minor thoroughfare as designated by the Mecklenburg-Union Thoroughfare Plan or Local Area Transportation Plan (LARTP) and adopted by the town, as amended from time to time. The term "minor thoroughfare" includes any other routes as designated by the town.

Sec. 58-145. Signs permitted without permit.

The following signs shall not require a permit:

- (1) Signs required to be posted by law, signs established by governmental agencies, "Warning" signs and "No Trespassing" signs, Town monuments and historical markers placed by a governmental agency or a recognized historical society. Historical markers shall not exceed six square feet in area, exclusive of the support structure. Town monuments shall not exceed fourteen feet in height. Private unofficial traffic signs indicating directions, entrances, or exits, also shall not require a permit.
- (2) One sign, including a professional name plate, per dwelling unit, denoting the name of the occupant, not to exceed 1 1/2 square feet in area.
- (3) All political signs; provided that such signs shall be placed no sooner than 60 days prior to the date of election being advertised and shall be removed by the candidates within ten days after the election.
- (4) One sign advertising real estate or incidental items "for sale," "for rent," or "for lease," not greater than six square feet in area, located upon property so advertised or property where such incidental items are being sold. Any such sign advertising property for sale shall be removed within seven days after the property has been sold (upon closing), rented or leased. Any signs erected pursuant to this provision must not violate section 58-146(6). Any signs advertising real estate subdivisions shall be limited to one sign no greater than six square feet in area located at the entrance of the subdivision.
- (5) A sign advertising the sale of produce on the premises where the produce is being sold and grown shall be no more than ten square feet per side.
- (6) Any sign in town, deemed by the zoning administrator to be in need of repair, shall be renovated within 30 days by the owner upon receipt of written notification.
- (7) Temporary signs erected by homeowners' associations or neighborhood associations which are not greater than six square feet in area and which are located upon property owned by the homeowners' association at the entrance to the subdivision for a maximum of five days.

(Ord. No. 87-04-08, § 8.2, 4-8-1987; Ord. No. O-2003-16, 7-14-2003)

**TOWN OF WEDDINGTON
SPECIAL TOWN COUNCIL MEETING
MONDAY, MARCH 28, 2011 – 8:15 P.M.
MINUTES**

The Town Council of the Town of Weddington, North Carolina, met in a Special Session at the Weddington Town Hall, 1924 Weddington Road, Weddington, NC 28104 on March 28, 2011, at 8:15 p.m. with Mayor Nancy D. Anderson presiding.

Present: Mayor Nancy D. Anderson, Councilmembers Werner Thomisser and Jerry McKee, Town Planner Jordan Cook and Town Administrator/Clerk Amy S. McCollum

Absent: Mayor Pro Tem Daniel Barry and Councilmember Robert Gilmartin

Visitors: Barbara Harrison, Paisley Gordon and Walker Davidson

Item No. 1. Open the Meeting. Mayor Nancy D. Anderson called the March 28, 2011 Special Town Council Meeting to order at 8:24 p.m. There was a quorum. Councilmember Jerry McKee moved to accept the agenda as presented. All were in favor, with votes recorded as follows:

AYES: Councilmembers Thomisser and McKee
NAYS: None

Item No. 2. Call for Public Hearing to Review and Consider – Pet Grooming Text Amendment.

The Town Council received a copy of the proposed text amendment. The public hearing is scheduled to be held April 11, 2011 at 7:00 p.m. at the Weddington Town Hall. Town Planner Jordan Cook reviewed the proposed text change with the Town Council. Councilmember McKee moved to call for a public hearing to consider the Pet Grooming Text Amendment. All were in favor, with votes recorded as follows:

AYES: Councilmembers Thomisser and McKee
NAYS: None

Item No. 3. Call for Public Hearing to Review and Consider - Town Monument Signs Text Amendment.

The Town Council received a copy of the proposed text amendment. The public hearing is scheduled to be held April 11, 2011 at 7:00 p.m. at the Weddington Town Hall. Town Planner Cook reviewed the proposed text change with the Town Council. Councilmember McKee moved to call for a public hearing to consider the Town Monument Signs Text Amendment. All were in favor, with votes recorded as follows:

AYES: Councilmembers Thomisser and McKee
NAYS: None

Item No. 4. Call for Public Hearing to Review and Consider Rezoning all B-1 and B-2 Properties to B-1(CD) and B-2(CD).

The Town Council received a copy of the Zoning Map Change Application. The public hearing is scheduled to be held April 11, 2011 at 7:00 p.m. at the Weddington Town Hall. Town Planner Cook reviewed the proposed rezoning with the Town Council. Councilmember Werner Thomisser moved to call for a public hearing to consider rezoning all B-1 and B-2 Properties to B-1 (CD) and B-2 (CD). All were in favor, with votes recorded as follows:

AYES: Councilmembers Thomisser and McKee

NAYS: None

Item No. 5. Call for Public Hearing to Review and Consider - R-40, R-40D, R-60, R-80, R-CD, and R-E Text Amendments. The Town Council received a copy of the proposed text amendment. The public hearing is scheduled to be held April 11, 2011 at 7:00 p.m. at the Weddington Town Hall. Town Planner Cook reviewed the proposed text amendments. Councilmember Thomisser moved to call for a public hearing to review and consider proposed text amendments to R-40, R-40D, R-60, R-80, R-CD and R-E. All were in favor, with votes recorded as follows:

AYES: Councilmembers Thomisser and McKee
NAYS: None

Item No. 6. Call for Public Hearing to Review and Consider Text Revisions to Town Land Use Plan. The Town Council received a copy of the proposed text revision to the Town Land Use Plan. The public hearing is scheduled to be held April 11, 2011 at 7:00 p.m. at the Weddington Town Hall. Town Planner Cook reviewed the proposed text revisions to the Town Land Use Plan. Councilmember McKee moved to call for a public hearing to consider the proposed text revisions. All were in favor, with votes recorded as follows:

AYES: Councilmembers Thomisser and McKee
NAYS: None

Item No. 7. Adjournment. Councilmember McKee moved to adjourn the March 28, 2011 Special Town Council Meeting. All were in favor, with votes recorded as follows:

AYES: Councilmembers Thomisser and McKee
NAYS: None

The meeting ended at 8:38 p.m.

Nancy D. Anderson, Mayor

Amy S. McCollum, Town Clerk

THE FOLLOWING DEFINITIONS WILL BE DELETED-

Sign, freestanding, means any sign erected on a supporting structure, mast, post or pole greater than 3 1/2 feet tall and not attached or suspended from a building structure.

Sign, ground, means any sign erected on a supporting post, mast or pole 3 1/2 feet or less in height and not attached, supported or suspended to or from any building or structure.

REPLACEMENT TEXT-

Sign, freestanding ground, means any single or double sided sign either monument style or erected on a supporting structure, mast, post or pole and not attached, supported or suspended to or from any building or structure.

THE FOLLOWING SECTIONS WILL BE DELETED-

Sec. 58-149. Freestanding signs.

- (a) No freestanding sign shall be located higher than 20 feet above grade as measured to the top of the sign.
- (b) No part of the sign shall be located closer than five feet to any adjacent side lot line.
- (c) No portion of a freestanding sign, including projections, may extend into or over an existing public right-of-way.
- (d) All freestanding sign structures or poles shall be self-supporting structures erected on or set into and permanently attached to concrete foundations. Such structures or poles shall comply with the building codes of Union or Mecklenburg County.
- (e) The sign shall be located in a manner that does not impair traffic visibility.
- (f) The bottom of any freestanding sign located within 15 feet of the edge of the street right-of-way line shall be a minimum of ten feet above the grade immediately under said sign.

(Ord. No. 87-04-08, § 8.6, 4-8-1987)

Sec. 58-150. Ground signs.

- (a) No part of a ground sign, including projections, may extend into or over an existing public right-of-way.
- (b) Ground signs are permitted as long as the building or structure in which the activity is conducted is set back at least 30 feet from the street right-of-way.
- (c) All ground signs must be secured to the ground or affixed so as not to create a public safety hazard.
- (d) The sign shall be located so as to not impair traffic visibility.
- (e) The maximum area of the sign shall be 20 square feet.
- (f) No part of the sign shall be located closer than five feet to any adjacent side lot line.

(Ord. No. 87-04-08, § 8.7, 4-8-1987)

REPLACEMENT TEXT-

Sec. 58-149. Freestanding Ground signs

- (a) No freestanding ground sign shall be higher than 12 feet above grade as measured to the top of the sign.
- (b) No part of the sign including projections shall be located closer than fifteen feet to any adjacent side lot line and shall not be located within five feet of the edge of the street right-of-way line.
- (c) All freestanding ground sign structures or poles shall be self-supporting structures erected on or set into and permanently attached to concrete foundations. Such structures or poles shall comply with the building codes of Union County and be affixed as not create a public safety hazard.
- (d) The sign shall be located in a manner that does not impair traffic visibility.
- (e) Freestanding ground signs are permitted as long as the building or structure in which the activity is conducted is set back at least 30 feet from the street right-of-way.
- (f) The maximum total sign area per side shall be 50 square feet and the total text area per side (including logos) shall be no greater than 20 square feet.



Town of Weddington



Application for Temporary Placement of Mobile Home, Construction Trailer or Temporary Building (Article I Section 58-13(2) Weddington Zoning Ordinance)

Date of Issue: _____

Name of Property Owner: Harrington & Associates

Address: 6701 Fairview Rd.
Charlotte, NC 28210

Location of Property: 6067 Hembly Rd.

Subdivision Name: Bromley

The undersigned applies to the Town of Weddington for a permit to temporarily place on the above described property a:

<input type="checkbox"/> mobile home	lot # location _____
<input checked="" type="checkbox"/> construction trailer	lot # location <u>121</u>
<input type="checkbox"/> temporary building	lot# location _____

Total number of lots
in subdivision left
to sell 103

To be used for:

☒ field office
☐ storage

Above to be used during time of construction of structure on the above property.

The undersigned understands this permit shall be valid for ^{1 year} ~~six months~~ from the date of issuance and that the structure allowed by this permit may not be used for residential purposes. The permit may be renewed by the Weddington Zoning administrator upon application prior to the expiration of the initial permit, only if construction has proceeded in a diligent manner.

Marsha B. Craig
Signature of applicant

Expiration of permit: _____

[Signature]
Zoning Administrator

TOWN OF WEDDINGTON

MEMORANDUM

TO: Nancy Anderson, Mayor
Town Council

CC: Amy McCollum, Town Clerk

FROM: Jordan Cook, Zoning Administrator/Planner

DATE: April 11, 2011

SUBJECT: **Bromley Construction Trailer Permit Renewal**

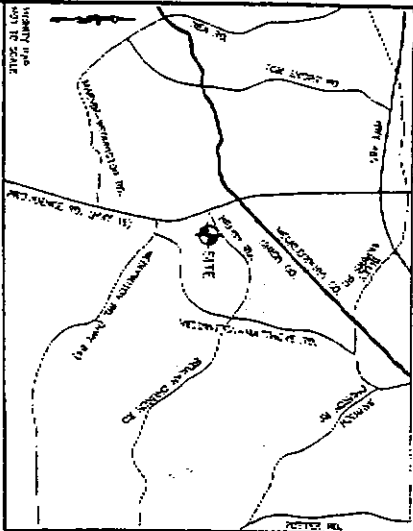
PDN, LLC requests an extension for a temporary construction trailer located on Lot 121 in the Bromley Subdivision. The address of Lot 121 is 6067 Hemby Road, Weddington, NC 28104.

The Town Council issued a one year renewal for the sales trailer in the Bromley Subdivision at the March 8, 2010 Town Council meeting.

General Information

- A renewal for the temporary sales office is required per *Section 58-13 (4)* of the *Town of Weddington Zoning Ordinance*.
- The applicant is required to apply for a renewal every year (12 months).
- The first permit was approved by Town Staff in 2007 for a one year period. In 2008 Town Staff gave a one year extension.
- Every extension after the initial two years must be approved by the Town Council.
- *Section 58-13 (4)* of the *Town of Weddington Zoning Ordinance* states that three or more lots must be remaining to grant the extension. The Bromley Subdivision currently has 103 lots remaining, therefore complying with the *Town of Weddington Zoning Ordinance*.

Staff has reviewed the application and submitted documents and finds the Construction Trailer Renewal Permit Application is in compliance with the *Town of Weddington Zoning Ordinance*.



LEGEND
SAN. SEW. R/W - SANITARY SEWER RIGHT OF WAY
DB: - DEED BOOK
S.R.# - STATE ROAD NUMBER

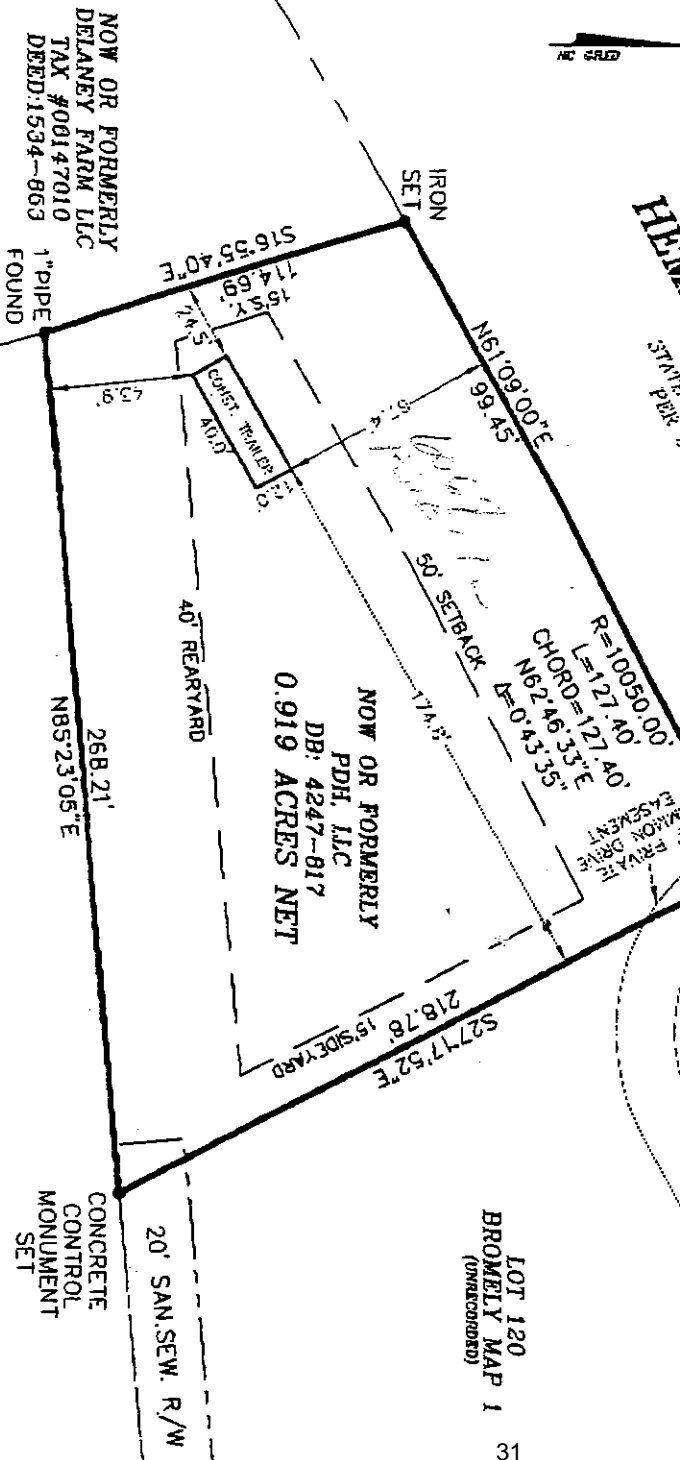
CURVE TABLE					
CURVE	RADIUS	LENGTH	CHORD	BEARING	DELTA
C1	5025.00	112.70	112.70	N63°28'29"E	117°08"

PROJECT BENCHMARK (NAD 83)
CHARLOTTE GIS MONUMENT #1440
(NAD83 NAD 83 GRID COORDINATES
N=473,338.392 E=1,475,240.447 PL=697.69
COMBINED GRID FACTOR: 0.99985088

N20°32'02"E
GROUND DISTANCE-1670.87'
GRID DISTANCE-1670.82'
LANDMARK TIE



HEMBY ROAD S.R.#1346
VARIABLE WIDTH R/W 11-2510A
STATE PROJECT REF# 11-2510A
STATE PER. DB:4595-466

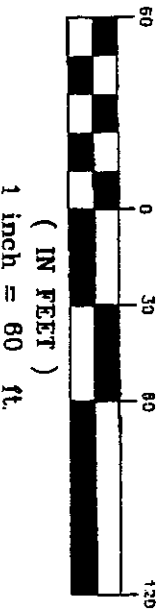


NOTES

THIS PLAT IS SUBJECT TO ANY EASEMENTS, AGREEMENTS, OR RIGHTS-OF-WAY OF RECORD PRIOR TO DATE OF THIS PLAT, WHICH WAS NOT VISIBLE AT THE TIME OF OUR INSPECTION.
AREA CALCULATED BY COORDINATE METHOD.
NCOS TRAVERSE STATION WITHIN 2000'.
THIS SURVEY NOT INTENDED TO MEET GS-7-30 REQUIREMENTS.
THIS SURVEY WAS PERFORMED PER THE STANDARDS OF PRACTICE FOR LAND SURVEYING IN NORTH CAROLINA WITH AN ERROR OF CLOSURE IN EXCESS OF 1:10,000.
MECHANICAL APPARATUS MAY NOT BE CLOSER TO SIDE LOT LINE THAN SIDEWAY RESTRICTION. BUILDER TO TAKE THIS IN CONSIDERATION WHEN PLACING MECHANICALS.

NOW OR FORMERLY
DONALD M. PATTERSON
TAX #06147009
DEED:665-660

GRAPHIC SCALE

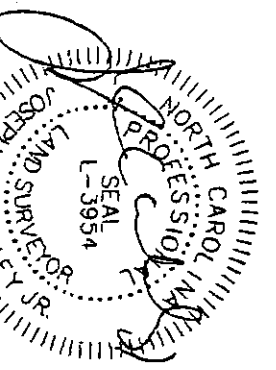


MAP FOR

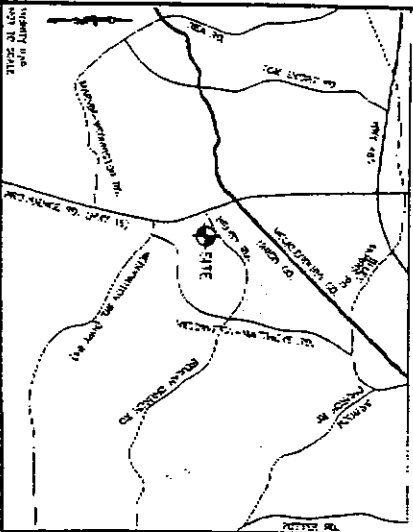
PLOT PLAN OF:
0.919 ACRES ON HEMBY ROAD

SCALE	TOWNSHIP	COUNTY	STATE	DATE
1" = 60'	SANDY RIDGE	UNION	N.C.	2/21/08

PROPERTY ON HEMBY ROAD
FOR: PACE DEVELOPMENT



WARRBROUGH - WILLIAMS & HOUTZ, INC.
Professional Surveyors & Engineers
1000 RECORD



LEGEND
SAN. SEW. R/W - SANITARY SEWER RIGHT OF WAY
DB: - DEED BOOK
S.R.# - STATE ROAD NUMBER

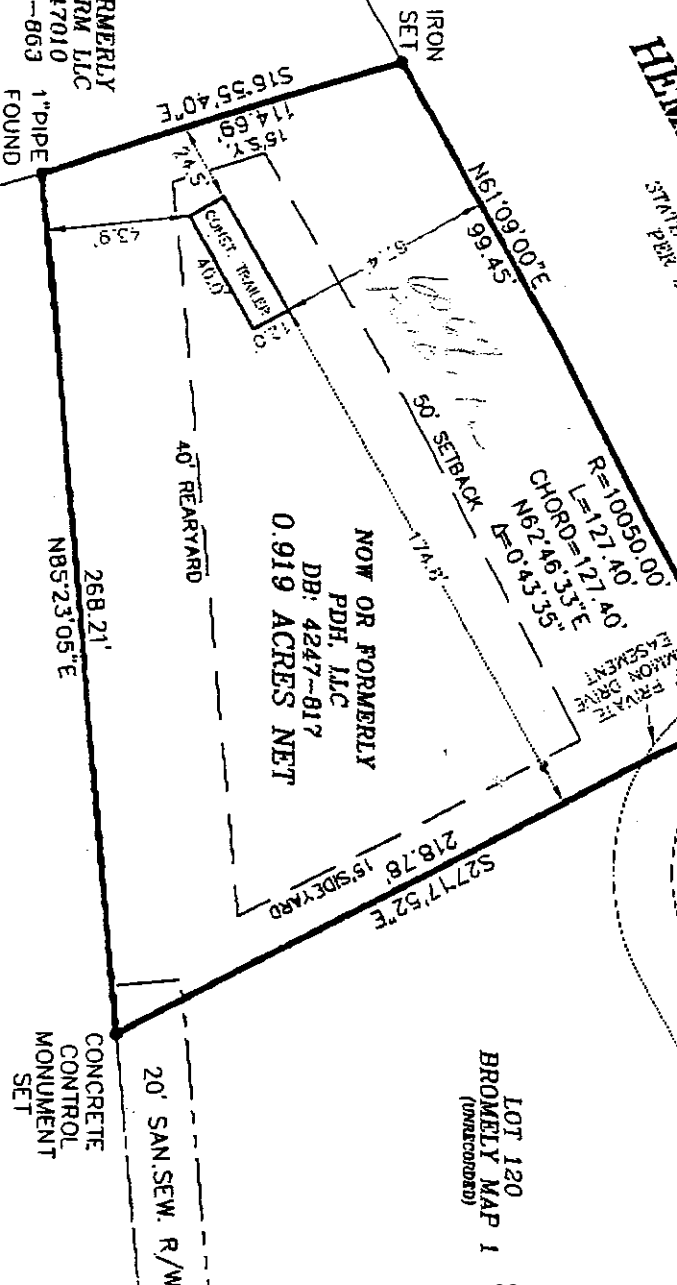
CURVE TABLE					
CURVE	RADIUS	LENGTH	CHORD	BEARING	DELTA
C1	5025.00	112.70	112.70	N63°28'29"E	117°08"

PROJECT BENCHMARK (NAVD 88)
CHARLOTTE GIS MONUMENT #1440
(NAD83 NGD GRID COORDINATES
N=473,338.392 E=1,415,240.447 EL=697.69
CONVERSION FACTOR: 0.99985088)

N20°52'02"E
GROUND DISTANCE-1670.87'
GRID DISTANCE-1670.62'
LANDMARK TIE

RUBBER SET
N=471771.3556
E=147665.5794

HEMBY ROAD S.R.#1346
VARIABLE WIDTH R/W U-2510A
STATE PROJECT REF# DB:4595-486



LOT 120
BROMELLY MAP 1
(UNRECORDED)

NOTES.

THIS PLAT IS SUBJECT TO ANY
EASEMENTS, AGREEMENTS, OR RIGHTS-
OF-WAY OF RECORD PRIOR TO DATE OF
THIS PLAT, WHICH WAS NOT VISIBLE AT THE
TIME OF OUR INSPECTION.

AREA CALCULATED BY
COORDINATE METHOD.

NCOS TRAVERSE STATION WITHIN 2000'.

THIS SURVEY NOT INTENDED TO
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IN NORTH CAROLINA WITH AN ERROR OF
CLOSURE IN EXCESS OF 1:10,000.

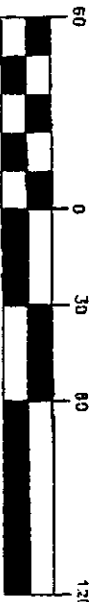
MECHANICAL APPARATUS MAY NOT BE CLOSER TO
SIDE LOT LINE THAN SIDEWAY RESTRICTION,
BUTTER TO TAKE THIS IN CONSIDERATION
WHEN PLACING MECHANICALS.

NOW OR FORMERLY
DONALD M. PATTERSON
TAX #06147009
DEED:665-660

NOW OR FORMERLY
PDH, LLC
DB: 4247-817
0.919 ACRES NET

NOW OR FORMERLY
DELANEY FARM LLC
TAX #06147010
DEED:1594-863

GRAPHIC SCALE



(IN FEET)
1 inch = 60 ft.

MAP FOR				
PLOT PLAN OF:				
0.919 ACRES ON HEMBY ROAD				
SCALE	TOWNSHIP	COUNTY	STATE	DATE
1" = 60'	SANDY RIDGE	UNION	N.C.	2/21/08
PROPERTY ON HEMBY ROAD				
FOR: PACE DEVELOPMENT				
VARROUGH - WILLIAMS & HOWE, INC.				
SURVEYOR				
L-3954				
NORTH CAROLINA				
PROFESSIONAL				
LAND SURVEYOR				
EXP. 12/31/08				

**TOWN OF WEDDINGTON
PROCLAMATION PROCLAIMING APRIL AS
CHILD ABUSE PREVENTION MONTH AND
SEXUAL ASSAULT AWARENESS MONTH
P-2011-03**

WHEREAS, preventing child abuse and neglect, and sexual violence is a community problem affecting both the current and future quality of life of a community;

WHEREAS, Union County Department of Social Services accepted 1,811 reports of child abuse representing over 4,101 children in 2010;

WHEREAS, Of the 1,000 victims and family members were served at United Family Services' through Victim and Clinical Services during 2010;

WHEREAS, 97% of the children served by the Tree House Children's Advocacy Center were sexually abused by a relative or other known person and 24% of the children served were sexually abused by other children in 2010;

WHEREAS, 73% of sexual assault victims were under the age of 18; 54% of children served were under the age of 13; 17% were under the age of 5.

WHEREAS, child abuse and neglect not only cause immediate harm to children, but are also proven to increase the likelihood of criminal behavior, substance abuse, health problems, and risky behavior thereby increasing the cost of community support services;

WHEREAS, all citizens should be protected from sexual and physical violence;

WHEREAS, United Family Services; Victim and Clinical Services programs succeed because of partnerships created among social service agencies, schools, faith communities, civic organizations, law enforcement agencies, and all members of Union County;

THEREFORE, I do hereby proclaim April as Child Abuse Prevention Month and Sexual Assault Awareness Month and call upon all citizens, community agencies, faith groups, medical facilities, elected leaders and businesses to increase their participation in efforts to support families, thereby preventing child abuse and sexual violence and strengthening the communities in which we live.

Adopted this 11th day of April, 2011.

Nancy D. Anderson, Mayor

Attest:

Amy S. McCollum, Town Clerk

**AN ORDINANCE TO AMEND SECTION 58-57.1
OF THE CODE OF ORDINANCES
OF THE TOWN OF WEDDINGTON
O-2011-04**

**BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF WEDDINGTON
THAT SECTION 58-57.1 OF THE CODE OF ORDINANCES BE AMENDED AS
FOLLOWS:**

Sec. 58-57.1. B-2(CD) shopping center conditional district.

The B-2(CD) shopping center conditional district is established to provide an orderly arrangement of convenience and comparison shopping outlets, along with adequate off-street parking and other amenities in accordance with the intent described in subsection 58-5(3)c. Development in a B-2(CD) shopping center conditional district may only occur in accordance with the requirements for conditional zoning as outlined in section 58-271. Rezoning to a B-2(CD) shopping center conditional district shall only be applicable to areas designated for future business in the town's land use plan. Any development or redevelopment occurring after August 1, 2010 shall comply with MX development standards.

(1) *Permitted uses.*

- a. *Essential services, classes I, II, III and IV.*
- b. *Retail trade and services.*
 - 1. All uses permitted in the B-1(CD) district.
 - 2. Appliance and appliance repair stores.
 - 3. Automobile parts supply stores.
 - 4. Bakeries, retail.
 - 5. Bicycle stores.
 - 6. Catalog stores.
 - 7. Clothing stores.
 - 8. Delicatessen.
 - 9. Floor covering, wallpaper, paint and window covering stores.
 - 10. Furniture stores.
 - 11. Music stores.
 - 12. Notion and fabric shops.
 - 13. Pet shop.
 - 14. Photographic studios and camera supply stores.
 - 15. Restaurants, excluding drive-in and fast-food.
 - 16. Supermarkets.
 - 17. Toy and hobby shops.
 - 18. Small animal veterinary outpatient clinics.
 - 19. Pet Grooming (not to include overnight boarding)**
- c. *Other conditional uses.*

1. Shopping centers having two or more individual uses. Uses in shopping centers shall be limited to those commercial, retail or office uses which are permitted and/or conditional in the B-1(CD) or B-2(CD) districts.
2. Service stations and convenience stores, provided that all bulk fuels are stored underground. Petroleum pumps and canopies must be located a minimum of 80 feet behind any street right-of-way line.
3. Telecommunication towers.

Adopted this 11th day of April, 2011.

Nancy D. Anderson, Mayor

Attest:

Amy S. McCollum, Town Clerk

**AN ORDINANCE TO AMEND SECTIONS 58-52, 58-53,
58-54, 58-55, 58-58 AND 58-59
OF THE CODE OF ORDINANCES
OF THE TOWN OF WEDDINGTON
O-2011-06**

**BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF WEDDINGTON
THAT SECTIONS 58-52, 58-53, 58-54, 58-55, 58-58 AND 58-59 OF THE CODE OF
ORDINANCES BE AMENDED AS FOLLOWS:**

Sections 58-52 and 58-53

Replace Text in R-80 and R-60:

- (2) *Conditional uses.* The following uses may be permitted by the town council in accordance with Section 58-271. The council shall address review criteria for each use which is contained in Section 58-271:

Section 58-54

Replace Text in R-40:

- (2) *Conditional uses.* The following uses may be permitted by the town council in accordance with Section 58-271. The council shall address review criteria for each use which is contained in Section 58-271:

Section 58-58

Replace Text in R-CD:

- (2) *Conditional uses.* The following uses may be permitted by the town council in accordance with Section 58-271; provided, however, that no such uses shall be allowed within a conservation subdivision. The council shall address review criteria for each use which is contained in Section 58-271. The council shall address any additional review criteria for these land uses as may be contained in section 58-88:

- o. Conservation subdivisions.

Sections 58-55 and 58-59

Replace Text in R-40D and RE:

- (2) *Conditional uses.* The following uses may be permitted by the town council in accordance with Section 58-271:

Adopted this 11th day of April, 2011.

Nancy D. Anderson, Mayor

Attest:

Amy S. McCollum, Town Clerk

**AN ORDINANCE TO AMEND THE
LAND USE PLAN
OF THE TOWN OF WEDDINGTON
O-2011-08**

**BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF WEDDINGTON THAT
THE LAND USE PLAN BE AMENDED AS FOLLOWS:**

Land Use Goals:

- Goal 1: To ensure that all new development takes place in a manner that conserves open space and scenic views.
- Goal 2: To limit development activities on environmentally sensitive lands.
- Goal 3: To preserve open space and scenic views, while providing opportunities for low-density development.
- Goal 4: To maintain the town's strong single-family residential character.
- Goal 5: To retain a mix of land uses that reinforces Weddington's unique small town character.
- Goal 6: To ensure that the type, location, and scale of existing and future commercial development in the Town provides essential goods and services for the residents of Weddington, and through the development process, preserves open space.
- Goal 7: Through the conditional **zoning** process, provide smaller lot sizes to accommodate a variety of age and income groups, and broader residential preferences, so that the community's population diversity may be enhanced.

Exhibit 1: Future Land Use Categories

Land Use	Description
Traditional Residential	This category applies to areas where most of the lots and parcels are less than six acres in area. Most of this area is platted and is, or will be zoned for 40,000 sq. ft. lots at a density of approximately 1 dwelling unit per acre, in accordance with the Town's current Residential (R) zoning regulations.

Conservation Residential	This category applies to the areas within the Town that are currently zoned R-40 and are six acres or greater in area. Most of this area has not been platted and the Town will allow for the creation of conventional or conservation subdivisions. Conventional subdivisions shall have minimum lot sizes of 40,000 square feet, plus be subject to a 10% open space requirement. Conservation subdivisions shall be subject to a conditional use permit zoning and allow for smaller lot sizes, yet retain a density of approximately one dwelling unit per 40,000 square feet.
Neighborhood Business	Existing commercially zoned parcels that lie in the vicinity of the “Town Center” or near the intersection of New Town Road and NC 16. This area is intended for neighborhood scale businesses that serve the needs of Weddington’s residents.

Policy 13: Through the conditional **zoning** process, provide for alternative smaller lot sizes to accommodate a variety of age and income groups, which promotes community, residential, and population diversity.

Policy 14: Allowing alternative smaller lots to promote residential and population diversity in the community.

IMPLEMENTATION PROGRAM

The following list of strategies should be reviewed and updated annually to reflect community accomplishments, new approaches to community issues, changing conditions, shifting priorities and new demands.

This list is not intended to be exhaustive or all inclusive -- the Town, County and other public and private entities will take numerous actions throughout the life of this plan to achieve the community’s goals. This list of strategies is intended to identify those deemed to be of the highest priority that should be pursued by the Town over the next several years. The strategies shown are not listed in priority order as each, if implemented, will provide meaningful long-term benefit to the Town. Notwithstanding the above, actual legislative decisions or implementation strategies made in the future in Weddington will be in the Town Council’s discretion.

Strategy 1: Incorporate design standards into the zoning ordinance to ensure that non-residential developments are well designed and in harmony with neighboring land uses.

Strategy 2: Evaluate the creation of a new zoning classification to address the needs of areas of the Town where new residential development would not be appropriate.

Strategy 3: Amend the conditional use zoning review standards to require that the following be addressed on site development plans:

- a. Relationship of the proposed development to adjacent properties;
- b. Buffering, screening, and landscaping both within and around the development;
- c. Preservation of existing vegetation;
- d. Parking designs, landscaping and building layout;
- e. Access to and from the development and also within the development;
- f. The view from adjoining public roads;
- g. Architectural design;
- h. The impact of the additional traffic from the development on neighboring thoroughfares.

Strategy 4: Ensure that the Town's subdivision regulations require roads to be designed and constructed to meet North Carolina Department of Transportation (NC DOT) standards.

Strategy 5: Adopt access standards to preclude direct access from residential subdivision lots onto designated major or minor thoroughfares depicted on the Town's Thoroughfare Plan.

Strategy 6: Require subdivisions to provide individual lots access through internal subdivision roads.

Strategy 7: The Town should review its contract with the Union County Sheriff's Department on an annual basis to ensure that adequate police services continue to be provided.

Strategy 8: Allow conservation subdivision on large, unplatted parcels (i.e., subdivisions that retain R-40 housing yields but allow for smaller lot sizes), through the conditional ~~use~~ **zoning** process to preserve open space and scenic views.

Strategy 9: Require conditional **zoning** ~~use permits (CUP)~~ for all commercial development to ensure that it is compatible with the community character.

Strategy 10: Conduct an annual review of this Land Use Plan to monitor the Town's progress in achieving its goals.

Adopted this 11th day of April, 2011.

Nancy D. Anderson, Mayor

Attest:

Amy S. McCollum, Town Clerk

**AN ORDINANCE TO AMEND SECTIONS 46-9 AND 58-4
OF THE CODE OF ORDINANCES
OF THE TOWN OF WEDDINGTON
O-2011-07**

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF WEDDINGTON THAT SECTIONS 46-9 AND 58-4 OF THE CODE OF ORDINANCES BE AMENDED AS FOLLOWS:

Section 46-9 Subdivisions

LARTP (Local Area Regional Transportation Plan) means the plan developed in collaboration with and adopted by the Village of Marvin, the Town of Waxhaw, the Town of Weddington, and the Village of Wesley Chapel. The provisions of the plan are intended to ensure: (a) an integrated system of roads that provides safe and efficient traffic circulation; (b) the efficient movement of through traffic by providing an interconnected system of roads; (c) uncomplicated road layouts so that emergency service personnel, public service personnel and visitors can find their way to and from destinations; and (d) controlled access to thoroughfares.

Section 46-9 Subdivisions

Thoroughfare, major, means a major thoroughfare as designated by the Mecklenburg-Union Thoroughfare Plan or Local Area Regional Transportation Plan (LARTP) and adopted by the town, as amended from time to time. The term "major thoroughfare" includes any other routes as designated by the town.

Thoroughfare, minor, means a minor thoroughfare as designated by the Mecklenburg-Union Thoroughfare Plan or Local Area Regional Transportation Plan (LARTP) and adopted by the town, as amended from time to time. The term "minor thoroughfare" includes any other routes as designated by the town.

Section 58-4 Zoning

LARTP (Local Area Regional Transportation Plan) means the plan developed in collaboration with and adopted by the Village of Marvin, the Town of Waxhaw, the Town of Weddington, and the Village of Wesley Chapel. The provisions of the plan are intended to ensure: (a) an integrated system of roads that provides safe and efficient traffic circulation; (b) the efficient movement of through traffic by providing an interconnected system of roads; (c) uncomplicated road layouts so that emergency service personnel, public service personnel and visitors can find their way to and from destinations; and (d) controlled access to thoroughfares.

Section 58-4 Zoning

Major thoroughfare means a thoroughfare as designated by the Mecklenburg-Union Metropolitan Planning Organization (MUMPO) Thoroughfare Plan or Local Area Regional Transportation Plan (LARTP) and adopted by the town, as amended from time to time.

Minor thoroughfare means a thoroughfare as designated by the Mecklenburg-Union Metropolitan Planning Organization (MUMPO) Thoroughfare Plan or Local Area Regional Transportation Plan (LARTP) and adopted by the town, as amended from time to time.

Adopted this 11th day of April, 2011.

Nancy D. Anderson, Mayor

Attest:

Amy S. McCollum, Town Clerk

**AN ORDINANCE TO AMEND SECTION 58-145
OF THE CODE OF ORDINANCES
OF THE TOWN OF WEDDINGTON
O-2011-05**

**BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF WEDDINGTON
THAT SECTION 58-145 OF THE CODE OF ORDINANCES BE AMENDED AS
FOLLOWS:**

Sec. 58-145. Signs permitted without permit.

The following signs shall not require a permit:

- (1) Signs required to be posted by law, signs established by governmental agencies, "Warning" signs and "No Trespassing" signs, Town monuments and historical markers placed by a governmental agency or a recognized historical society. Historical markers shall not exceed six square feet in area, exclusive of the support structure. Town monuments shall not exceed fourteen feet in height. Private unofficial traffic signs indicating directions, entrances, or exits, also shall not require a permit.
- (2) One sign, including a professional name plate, per dwelling unit, denoting the name of the occupant, not to exceed 1 1/2 square feet in area.
- (3) All political signs; provided that such signs shall be placed no sooner than 60 days prior to the date of election being advertised and shall be removed by the candidates within ten days after the election.
- (4) One sign advertising real estate or incidental items "for sale," "for rent," or "for lease," not greater than six square feet in area, located upon property so advertised or property where such incidental items are being sold. Any such sign advertising property for sale shall be removed within seven days after the property has been sold (upon closing), rented or leased. Any signs erected pursuant to this provision must not violate section 58-146(6). Any signs advertising real estate subdivisions shall be limited to one sign no greater than six square feet in area located at the entrance of the subdivision.
- (5) A sign advertising the sale of produce on the premises where the produce is being sold and grown shall be no more than ten square feet per side.
- (6) Any sign in town, deemed by the zoning administrator to be in need of repair, shall be renovated within 30 days by the owner upon receipt of written notification.

(7) Temporary signs erected by homeowners' associations or neighborhood associations which are not greater than six square feet in area and which are located upon property owned by the homeowners' association at the entrance to the subdivision for a maximum of five days.

Adopted this 11th day of April, 2011.

Nancy D. Anderson, Mayor

Attest:

Amy S. McCollum, Town Clerk

**TOWN OF WEDDINGTON
PRELIMINARY OPERATING BUDGET
FYE 6/30/2012**

	FY2011 YTD AS OF 2/28/11	FY 2011 AMENDED BUDGET	\$0.03 Tax FY 2012 PROPOSED BUDGET	
REVENUE:				
10-3101-110 AD VALOREM TAX - CURRENT	515,904.06	552,000.00	550,000.00	
10-3102-110 AD VALOREM TAX - 1ST PRIOR YR	4,062.60	5,000.00	5,000.00	
10-3103-110 AD VALOREM TAX - NEXT 8 YRS PRIOR	1,418.29	1,500.00	1,000.00	
10-3110-121 AD VALOREM TAX - MOTOR VEH CURRENT	18,522.23	30,500.00	30,000.00	
10-3115-180 TAX INTEREST	599.93	1,750.00	1,750.00	
10-3231-220 LOCAL OPTION SALES TAX REV - ART 39	64,110.85	123,000.00	120,000.00	
10-3322-220 BEER & WINE TAX	0.00	16,250.00	48,750.00	
10-3324-220 UTILITY FRANCHISE TAX	234,153.92	455,000.00	450,000.00	
10-3340-400 ZONING & PERMIT FEES	7,085.00	9,000.00	10,000.00	
10-3350-400 SUBDIVISION FEES	150.00	0.00	1,000.00	
10-3830-891 MISCELLANEOUS REVENUES	50,899.00	55,000.00	1,500.00	
10-3831-491 INVESTMENT INCOME	2,177.40	11,000.00	12,500.00	
TOTAL REVENUE	899,083.28	1,260,000.00	1,231,500.00	
GENERAL GOVERNMENT EXPENDITURE:				
10-4110-126 FIRE DEPT SUBSIDIES	216,300.00	216,300.00		
10-4110-128 POLICE PROTECTION	162,456.75	220,000.00	235,000.00	8% increase
10-4110-192 ATTORNEY FEES	55,269.30	110,000.00	110,000.00	
10-4110-195 ELECTION EXPENSE	1,796.25	2,500.00	10,825.00	
10-4110-340 EVENTS & PUBLICATIONS	18,733.38	22,000.00	6,400.00	4 newsletters
10-4110-495 OUTSIDE AGENCY FUNDING	0.00	4,500.00		
TOTAL GENERAL GOVT EXPENDITURE	454,555.68	575,300.00	362,225.00	
ADMINISTRATIVE EXPENDITURE:				
10-4120-121 SALARIES - CLERK	40,697.59	64,500.00	64,250.00	40 hrs/week
10-4120-123 SALARIES - TAX COLLECTOR	21,273.78	33,500.00	38,000.00	34 hrs/week
10-4120-124 SALARIES - FINANCE OFFICER	4,129.84	10,500.00	10,000.00	25 hrs/mth
10-4120-125 SALARIES - MAYOR & TOWN COUNCIL	14,000.00	21,000.00	21,000.00	
10-4120-181 FICA EXPENSE	6,011.09	9,000.00	10,000.00	
10-4120-182 EMPLOYEE RETIREMENT	8,930.03	16,000.00	16,500.00	
10-4120-183 EMPLOYEE INSURANCE	10,888.16	17,000.00	18,000.00	7% increase
10-4120-184 EMPLOYEE LIFE INSURANCE	200.24	300.00	325.00	7% increase
10-4120-185 EMPLOYEE S-T DISABILITY	182.40	275.00	300.00	7% increase
10-4120-191 AUDIT FEES	7,800.00	7,800.00	8,100.00	
10-4120-193 CONTRACT LABOR FEMA Atty, Union Ct	7,549.17	17,500.00	5,000.00	
10-4120-200 OFFICE SUPPLIES - ADMIN	5,007.85	10,000.00	10,000.00	
10-4120-210 PLANNING CONFERENCE	0.00	2,500.00	2,500.00	
10-4120-321 TELEPHONE - ADMIN	812.73	1,500.00	1,575.00	5% increase
10-4120-325 POSTAGE - ADMIN	2,279.91	4,000.00	4,200.00	5% increase
10-4120-331 UTILITIES - ADMIN	2,540.29	4,500.00	4,725.00	5% increase
10-4120-351 REPAIRS & MAINTENANCE - BUILDING	8,889.14	8,125.00	7,500.00	

**TOWN OF WEDDINGTON
PRELIMINARY OPERATING BUDGET
FYE 6/30/2012**

	FY2011 YTD AS OF 2/28/11	FY 2011 AMENDED BUDGET	\$0.03 Tax FY 2012 PROPOSED BUDGET	
10-4120-352 REPAIRS & MAINTENANCE - EQUIPMENT	19,003.82	20,000.00	20,000.00	
10-4120-354 REPAIRS & MAINTENANCE - GROUNDS	21,575.00	25,000.00	5,000.00	contract only
10-4120-355 REPAIRS & MAINTENANCE - PEST CONTRL	712.00	750.00	750.00	
10-4120-356 REPAIRS & MAINTENANCE - CUSTODIAL	3,207.00	5,500.00	5,750.00	5% increase
10-4120-370 ADVERTISING - ADMIN	320.88	1,000.00	1,000.00	
10-4120-397 TAX LISTING & TAX COLLECTION FEES Online	3,268.78	5,250.00	2,000.00	
10-4120-400 ADMINISTRATIVE:TRAINING	1,890.29	4,100.00	4,100.00	
10-4120-410 ADMINISTRATIVE:TRAVEL	4,412.05	6,500.00	6,500.00	
10-4120-450 INSURANCE	22,750.59	23,100.00	24,000.00	5% increase
10-4120-491 DUES & SUBSCRIPTIONS MUMPO	12,365.00	16,800.00	18,000.00	5% increase
10-4120-498 GIFTS & AWARDS	911.12	1,500.00	1,500.00	
10-4120-499 MISCELLANEOUS	1,243.83	2,500.00	2,000.00	
TOTAL ADMINISTRATIVE EXPENDITURE	232,852.58	340,000.00	312,575.00	
PLANNING & ZONING EXPENDITURE:				
10-4130-121 SALARIES - ZONING ADMINISTRATOR	38,220.00	57,500.00	57,500.00	
10-4130-122 SALARIES - ASST ZONING ADMINISTRATR	3,004.38	4,250.00	2,500.00	
10-4130-123 SALARIES - RECEPTIONIST	12,092.30	18,500.00	21,500.00	24 hrs/week
10-4130-124 SALARIES - PLANNING BOARD	10,600.00	17,500.00	17,500.00	
10-4130-125 SALARIES - SIGN REMOVAL	3,014.96	4,500.00	4,500.00	
10-4130-181 FICA EXPENSE - P&Z	5,120.34	7,700.00	7,700.00	
10-4130-182 EMPLOYEE RETIREMENT - P&Z	7,547.32	12,000.00	13,000.00	
10-4130-183 EMPLOYEE INSURANCE	12,222.00	18,300.00	19,500.00	7% increase
10-4130-184 EMPLOYEE LIFE INSURANCE	222.28	275.00	300.00	7% increase
10-4130-185 EMPLOYEE S-T DISABILITY	105.60	175.00	200.00	7% increase
10-4130-193 CONSULTING	9,730.75	15,000.00	5,000.00	
10-4130-194 CONSULTING - COG	2,934.00	10,000.00	10,000.00	
10-4130-200 OFFICE SUPPLIES - PLANNING & ZONING	3,292.90	5,000.00	5,000.00	
10-4130-201 ZONING SPECIFIC OFFICE SUPPLIES	179.00	2,500.00	2,500.00	
10-4130-215 HISTORIC PRESERVATION	110.99	500.00	500.00	
10-4130-220 TRANSPORTATION & IMPROVEMENTS	83,682.25	215,000.00		
10-4130-321 TELEPHONE - PLANNING & ZONING	812.78	1,500.00	1,575.00	5% increase
10-4130-325 POSTAGE - PLANNING & ZONING	1,085.90	4,000.00	4,200.00	5% increase
10-4130-331 UTILITIES - PLANNING & ZONING	2,540.39	4,500.00	4,725.00	5% increase
10-4130-370 ADVERTISING - PLANNING & ZONING	450.22	1,000.00	1,000.00	
TOTAL PLANNING & ZONING EXPENDITURE	196,968.36	399,700.00	178,700.00	
TOTAL EXPENDITURES	884,376.62	1,315,000.00	853,500.00	
NET REVENUES/(EXPENDITURES)	14,706.66	-55,000.00	378,000.00	

**TOWN OF WEDDINGTON
PRELIMINARY OPERATING BUDGET
FYE 6/30/2012**

	<u>FY2011 YTD AS OF 2/28/11</u>	<u>FY 2011 AMENDED BUDGET</u>	<u>\$0.03 Tax FY 2012 PROPOSED BUDGET</u>
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1 cent tax = approximately \$180,000.00

**TOWN OF WEDDINGTON
POTENTIAL NON-OPERATING EXPENDITURES
FY 2012**

Net Operating Revenues Over Expenditures \$378,000.00

Proposed non-operating expenditures to be funded

PVFD	Paid staff/training	240,000.00	
	Building Upgrades	450,000.00	pay as invoices received
Parks & Rec	Easter Egg Hunt	500.00	
	Weddstock	20,000.00	maximum
	Tree lighting - lights & installation	2,570.00	
	Tree lighting - food/crafts/other	2,430.00	
	Litter sweeps	300.00	
	Meet and Greet local groups	50.00	
Grounds maintenance	Medians maintenance	awaiting quote	
	Medians landscaping	0.00	To be reviewed in fall by D/C
Council technology	Laptops, tablets, etc.	awaiting quote	
Outside agency	Catawba Conservancy	1,000.00	
	Urban forester	4,000.00	
Salary adj	COLA/Merit	awaiting decision from Council	
Total cost of non-operating expenditures		<u>720,850.00</u>	
Fund Balance to be Appropriated		<u><u>\$342,850.00</u></u>	

FUND BALANCE ASSIGNMENTS

Library	\$250,000	
Rea Road Engineering	\$200,000	
Transportation	\$0	(\$146,000 previously assigned has been depleted)

TOTAL FUND BALANCE AVAILABLE AS OF 6/30/10 \$2,470,862

APPROXIMATE MINIMUM FUND BALANCE REQUIRED \$900,000
(EST AT 8 MTHS OF GENERAL FUND EXPENDITURES)

**TOWN OF WEDDINGTON
POTENTIAL NON-OPERATING EXPENDITURES
FY 2012**

Net Operating Revenues Over Expenditures \$378,000.00

Proposed non-operating expenditures to be funded

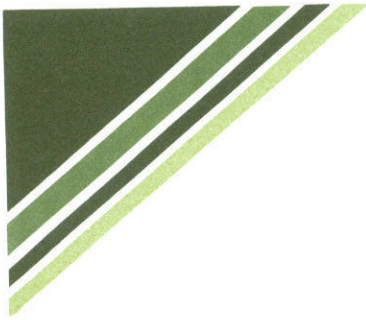
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(EST AT 8 MTHS OF GENERAL FUND EXPENDITURES)



THE MOSER GROUP, INC.

COMMERCIAL REAL ESTATE

April 11, 2011

Honorable Mayor Anderson and Weddington Town Council
Town of Weddington
1924 Weddington Road
Weddington, NC 28104

RE: Proposal for Site Acquisition and Development Services --
Town of Weddington

Honorable Mayor Anderson and Weddington Town Council;

Thank you for taking the time to meet with us to discuss your understanding of the Town's vision for a regional library and park. Through our individual meetings with you, we gained greater clarity on the project. As residents of the Town of Weddington and the surrounding area, we commend you for your vision and your commitment for making Weddington a unique and charming place to live and visit.

The Moser Group, Inc. and Eagle Engineering, Inc. (Team) are pleased to present this proposal to provide site acquisition recommendations for the Town of Weddington (Town). Based on our recent conversations, it is our understanding that the Town desires to define a group of properties that could be used as a regional library site and public park. It is our understanding that the Town's desire to assess all reasonable property groupings that meet certain defined parameters; identify the best available property and create a conceptual site plan that is unique to the Town's character and charm.

In order to meet the goals of defining, evaluating and identifying the best available site for the Town's vision, the Team proposes the following Scope of Work and Schedule of Fees. The five basic tasks we have identified include: 1) defining and securing contracts for potential sites; 2) evaluating each site grouping to determine its feasibility for the vision; 3) presenting the findings and recommendations to the Town; 4) developing a conceptual site plan that mirrors the Town's vision; and 5) assisting the Town in developing an RFP package for prospective developers. These tasks will be performed sequentially and the Team will only proceed with each subsequent task upon written authorization from the Town. The Moser Group, Inc. and Eagle Engineering, Inc. appreciate the opportunity to offer our services under this contract and look forward to working with the Town on this exciting project for our community.

Scope of Work

TASK 1 – Define and Secure Contracts for Potential Sites

Based on initial discussions with the Town of Weddington staff, the Team will further define potential development sites/parcels for the project and secure, to the extent possible, contracts on selected parcels. This process will include the following activities:

- Define Range of Acreage Required to Meet Town Goals for Municipal and Recreational Development
- Identify All Potential Parcels
 - Include all Potential Parcels Prior to Public Awareness/ Announcement of Project
 - Maintain Strict Confidentiality Throughout Procurement Process
- Secure Purchase Contracts
 - Establish “First-Cut” and Benchmark of Owner Interest
 - Contract to Survive Project Assessment, Selection Process and Assignment with Potential Developer

Task 1 Schedule: 12 weeks from authorization

Task 1 Budget: \$10,000

TASK 2 – Technical Evaluation of Site Groupings

Upon completion of Task 1 and written authorization to proceed from the Town, the Team will begin a technical evaluation of the site groupings to provide the Town with an objective review and recommendation of the best site available for the defined development. During this phase of the project the Team will:

- Review Surrounding Land Use
 - Residential Proximity
 - Future Land Use Plan
 - Zoning
- Investigate Physical Site Attributes
 - Existing Structures and Orientation
 - Topographic Conditions
 - Flood Plain/Flood Way
 - Soils Mapping
 - Potential Earthwork
 - Vehicular and Pedestrian Traffic
 - Availability/Capacity of Utilities

- Water: Domestic and Fire Protection
- Sanitary Sewer
- Evaluate Off-Site Considerations
 - Ingress and Egress
 - Potential Roadway Improvements
 - Traffic Signalization
 - Speed Limits
 - Lighting Impacts
 - Screening/Buffering
- Investigate Environmental Considerations
 - National Wetlands Inventory
 - Stream/Watercourse Impacts
 - Phase I Assessment

Task 2 Schedule: 12 weeks from completion of Task 1 and authorization by Town

Task 2 Budget: \$10,000 for the first site group
\$8,500 for each additional site grouping

TASK 3 – Presentation of Findings and Recommendations

Once the Technical Evaluation has been completed and the Team has received written authorization to proceed from the Town, the Team will review all findings and prepare a report outlining the finding and recommendations. The Team will also meet with the Town to present the findings and discuss the results of the study. The following items will be included in this phase of the work:

- Develop a Comparative Matrix of All Identified Parcels and Groupings
- Define Advantages of Each Parcel as an Individual Parcel and as a Component of a Site Grouping
- Prepare and Present Recommendations for the Town

Task 3 Schedule: 4 weeks from completion of Task 2 and authorization by Town

Task 3 Budget: \$11,000

TASK 4 – Develop a Conceptual Site Plan for the Selected Property

Based on the findings in Task 3 and a meeting with the Town, the Team will – upon written authorization to proceed - develop a Conceptual Site Plan for the selected properties. This Site plan will include:

- Utilizing Readily Available Base Mapping and Topographic and Physical Characteristics Data
- Defining Site Infrastructure Components and Net Developable Areas for Potential Developer
- Define Site to be Utilized for Potential Park and Regional Library

This will be an iterative process with the Town's involvement to ensure Weddington's vision of a unique and charming development is met.

Task 4 Schedule: 6 weeks from completion of Task 3 and authorization by Town

Task 4 Budget: \$16,500

TASK 5 – Assist the Town of Weddington with Preparation of an RFP Package for the Development

Once all parties have agreed on a specific site and a conceptual plan has been developed that meets the Town's goals and written authorization to proceed from the Town, the Team will assist Weddington in the development of a Request for Proposal (RFP) package that will be made available to developers to implement the plan. The following items are included in this phase of the work.

- Identify and Prequalify Potential Teaming Partners
- Define Scope of Services for Competitive Bids from Potential Teaming Partners/Developers
 - Include the requirement that the chosen developer must reimburse the Town for all costs incurred within this scope of services in exchange for full disclosure and release of information obtained in these tasks, should the project be implemented.
- Develop Bid Alternates for the Town's Consideration
- Assist the Town With Procurement/Closing Documents for Selected Parcels
- Provide Assignment of Land Purchase Contracts to the Selected Development Partner

Task 5 Schedule: 8 Weeks

Task 5 Budget: \$11,000

Summary of Fees and Schedule

The following is a summary of the fees and schedule for the completion of Tasks 1-5 base on the number of site groupings to be evaluated:

Number of Site Groupings	Fee
1 Site	\$58,500
2 Sites	\$67,000
3 Sites	\$75,500
4 Sites	\$84,000

Attached is a Preliminary Project Schedule defining each task and the anticipated time frame to complete each phase. This schedule assumes a two week period between each task for the Town to review findings and provide written authorization to proceed with the next task.

We trust this proposal addresses your needs for this project. If you have any questions or require additional information, please feel free to call at your convenience.

Sincerely,


Dennis W. Moser, MAI
The Moser Group, Inc.


John H. Ross, P.E.
Eagle Engineering, Inc.



*A Town 's Celebration of Music, Food,
Family and Fun!*

Proposed Dates:

- *Day Long Activities - Saturday August 20, 2011, 6am – 12am*
- *Rain Dates – Saturday August 27*

Theme:

- *An Extended Day Long Celebration of Town, Community, Family and Music. Activities and Entertainment designed to attract varied interests and demographics. Focus on the Spirit of a Small Town America.*

Location:

- *Harris Teeter Parking Lot and Hunter Farms*

Plan of Events:

- *Saturday 6am 5K Fun Run and Stiletto Run*
- *4-5 Bands performing throughout the day starting at noon on a stage location at Hunter Farms*
- *Dance, Choral, Martial Arts, Sports Demonstrations throughout the day – focus on local groups*
- *Kids Entertainment area, 10am -10pm includes: inflatables, arts and crafts, sports and contests such as watermelon eating, egg toss, balloon race.*
- *Roller Derby Stars in Harris Teeter Parking Lot.*
- *Day Long Raffles and Silent Auction Prizes to benefit charities.*
- *Auto Show at Harris Teeter day long with Prizes*
- *Vendor Tables from local businesses selling wares, providing information, and food*
- *Food/Beverage Concessions staffed by local food vendors or Charity/Community Groups.*
- *Information Booths from local groups and charities*
- *Farmers Market of locally grown food stuffs*
- *Other contests and activities*

Sponsorship:

- Cash and In-kind Sponsor packages that will provide name and recognition on advertising, t-shirts and signage, no table fees, verbal recognition during festivities
- Concession stands: profit businesses minimal table fee, charities/non-profits no fee
- Information booths: profit businesses minimal table fee, charities/non-profits no fee
- Co-sponsor: Kids First of the Carolinas to ensure that businesses and other sponsors are incented to participate and donate cash/in-kind items. Use of charitable status for insurance, beverages, licenses, etc.

Estimated Costs:

- Without cash or in-kind sponsor donations is estimated at \$37,500.
- Sponsorship and In-kind donations cannot be predicted, a Charity co-sponsor will drive higher levels of participation, sponsorship and donations.
- 2010 Event required @ \$22K in cash expenditures,
 - Sponsorship dollars were secured in support of the charity, not the town in the amount of \$8.5K
 - Town of Weddington Contributed \$11K.
 - Concession profits were used to offset event costs.

General Expense Estimates for 2011 Weddstock, 2010 actuals. See Separate Proposal Document

Expense Category	Detailed Expense Item	2011 Budget Estimates	2010 Actual Dollar Expenditures	2010 In Kind Donation	2010 Overall Actual Cost (\$ and Donations)	Comments
Advertising/Promotion	Billboards		\$ 490.00	\$ 2,776.00	\$ 3,266.00	Adams Outdoor
	Banners		\$ -	\$ 1,750.00	\$ 1,750.00	Carolina Beverage
	Radio Ads		\$ -	\$ 26,500.00	\$ 26,500.00	1110AM-John Hancock and Keith Larsen, 107.9 Radio Spots
	Flyer Distribution		\$ 75.00		\$ 75.00	Paid Delivery to neighborhoods in Weddington HS student
	Printing		\$ 275.00	\$ -	\$ 275.00	Staples
57	Graphic Design			\$ 250.00	\$ 250.00	Melissa Wadsworth Professional Graphic Artist
	Print Ads		\$ -	\$ 2,322.00	\$ 2,322.00	The Charlotte Observer and Union County Observer
	T-Shirts		\$ 982.00	\$ -	\$ 982.00	Spitfire Promotions
		\$ 4,000.00				
Beverages and Food	Beverages		\$ 1,974.00	\$ 1,200.00	\$ 3,174.00	Donations from Volt, Harris Teeter
						Doggone Pizza Wagon Food Donations for Volunteers, Costs for Food for Volunteers
	Food		\$ 480.00	\$ 250.00	\$ 730.00	
	Rental of Cotton Candy/ Sno Cone Machines and supplies					Private Donor, WMS Cheerleader Booster
			\$ -	\$ 500.00	\$ 500.00	

	Watermelons		\$	-	399.00	\$	399.00	Providence Produce
	Ice		\$	1,220.00	\$	-	1,220.00	Zippy's Ice Company
		\$ 4,000.00						
	Bands/Sound Equipment		\$	9,000.00			9,000.00	3K, 2K, 2K, 2K per week for band and sound
	Other Performers				\$	2,750.00	2,750.00	Flaming Batons, Hula Hoop Performers
	Roller Derby							New for 2011
	Car Show							New for 2011
	5k Runs							New for 2011
	Radio on site		\$	-	\$	7,000.00	7,000.00	4 nites free radio coverage on site, 107.9 The Link
	Stages		\$		\$	1,000.00	1,000.00	Private Donation
		\$ 18,500.00						
Insurance	Liability Insurance		\$	1,600.00	\$	-	1,600.00	Pollack Insurance
		\$ 2,000.00						
	Inflatable's		\$	1,275.00	\$	150.00	1,425.00	Reduced Fee from Bounce House
Kids Area	Contests and Prizes							New for 2011
	Tie Dye/Craft vendors		\$	-	\$	1,000.00	1,000.00	Kidz Art, Home Depot, Chesterbrook
	Harris Teeter				\$	400.00	400.00	Prizes and Food and Games from HT
								Donation of Equipment and Games and Staff-Carolina Select Lacrosse, Town of Weddington Games, Fencing Instruction, CK Karate
	Sports Equipment and Games		\$	-	\$	1,000.00	1,000.00	Michaels
	Crafts		\$	575.00	\$	-	575.00	
		\$ 3,500.00						

Miscellaneous	Office Supplies		\$	585.00	\$	475.00	\$	1,060.00	Tape, Buckets, Parking Accessories, Paper, Poster Board,
	Tents		\$	-	\$	640.00	\$	640.00	Private Donations , 16 tents at \$10 each for 4 weeks
			\$	1,100.00					
Prizes									3 Nites in Vegas at \$900, Lacrosse \$265, Bounce House \$185, 2 Oil Changes for a Year, other
	Auction Items	charity	\$	-	\$	2,570.00	\$	2,570.00	2 Beer Lites \$400, 2 \$50 Savings Bonds, Tennis Rackets, Restaurant Gift Cards,
	Giveaways	charity	\$	-	\$	1,250.00	\$	1,250.00	
Power and Light									Discounted costs from A. Hearn Equipment CO, 2 Generators week 1, 1 Generator weeks 2-4 Lights per week
	Generators		\$	750.00	\$	1,750.00	\$	2,500.00	Discounted costs from A. Hearn Equipment CO, 4 Lights per week
	Lights		\$	880.00	\$	6,320.00	\$	7,200.00	
Property Rental			\$	1,200.00					
	Rental of land for 4 nights		\$	-	\$	3,000.00	\$	3,000.00	Hunter Farm
			\$	-					RCS Waste Management Donation
Sanitation	Porta Johns		\$	-	\$	3,600.00	\$	3,600.00	
	Trash cans and supplies		\$	-	\$	800.00	\$	800.00	Republic Services

[illegible]

Future Considerations

Building Upgrades

- Alterations to building include adding sprinkler system, exterior stairwell and fire rated walls between apparatus bay and occupied quarters.
- Alterations needed to meet building code are estimated to cost \$450K.



TOWN OF WEDDINGTON MEMORANDUM

DATE: 4/11/2011
TO: NANCY ANDERSON, MAYOR
TOWN COUNCIL
CC: AMY MCCOLLUM, TOWN CLERK
FROM: JORDAN COOK, ZONING ADMINISTRATOR/PLANNER
RE: UPDATE FROM PLANNING/ZONING OFFICE

- Routes for the Carolina Thread Trail have been selected and the Final Plan is currently being reviewed. The selected route does not pass through Weddington but does border the Town in Wesley Chapel and Waxhaw.

For a map of the proposed trail locations please visit the following website:
<http://www.carolinathreadtrail.org/local-connections/union-county-nc/>

- The landscaping and sign along the access road behind Town Hall has been completed. Steve McLeod has asked to use the Town's water to irrigate the new landscaping during the first few months the plants are in the ground. He stated that it was imperative to water the plants now and has hooked up to the Town's water hose in the back yard. Staff told Steve McLeod that any extended water usage would require the Town Council's input.
- NCDOT has acquired the right-of-way needed to install turn lanes and a traffic signal at the intersection of Hemby Road/Beulah Church Road and Weddington-Matthews Road.

Installation of the traffic signals has begun. NCDOT will soon have the asphalt for the road work and will then need about two weeks to complete the grading and pavement work.

- NCDOT has completed the installation of the new stop signs at the intersection of Antioch Church Road and Beulah Church Road.
- Landscaping on Providence Road and Weddington Road has been completed.
- The Town Council will hold a public hearing on Freestanding/Ground Signs at the May 9th meeting.
- The DrumSTRONG 2011 Temporary Use Permit will be on the April 25th Planning Board agenda. The event is scheduled to take place on May 21-22.
- The Planning Board is currently working on text to add Orientation Signs to the Towns Ordinance. These signs would be allowed only on church, educational, institutional sites.

- The Town Council discussed the proposed LARTP Text Amendment regarding right-of-way reservation versus dedication at the Planning Retreat last weekend. The Planning Board determined that this item was a policy decision that needed to be discussed at the Retreat. At the Retreat the Council voted to keep the Ordinance the way it currently is and only require the reservation of right-of-way.



TOWN OF WEDDINGTON

MEMORANDUM

DATE: 4/8/11
TO: MAYOR AND TOWN COUNCIL
FROM: AMY S. MCCOLLUM, TOWN ADMINISTRATOR/CLERK
RE: UPDATE

The Parks and Recreation Advisory Board is sponsoring a Weddington Easter Egg Hunt on April 9 from 2 p.m. to 4 p.m. to be held at the Town Hall.

The Parks and Recreation Advisory Board is also sponsoring a Litter Sweep for the Town on April 30.

I am currently researching changing our legal notices from the Enquirer Journal to the Union Observer section of the Charlotte Observer. We are not able to advertise legal notices in the Union County Weekly newspaper because they do not have paid subscribers.

A Public Safety Advisory Committee Meeting is scheduled for Tuesday, April 12.

Mr. Buzz Bizzell reports that the light posts and gateway signs are in production. He met with Boswell and NCDOT engineers on site and Boswell plans to bore all connections underground. There will be no ditches to replant, etc. and the conduit will also be continuous with no joints. Paperwork was completed this week with Union Power for the street lights.

We are reviewing the process for a Census Appeal. Challenges to the census data can begin no earlier than June 1, 2011.

The Historic Preservation Commission is sponsoring a Tea in May with long time residents of Weddington to start the process of gathering pictures, articles and memorabilia to help preserve Weddington's past.

I spoke with County Manager Cindy Coto regarding the joint meeting between the Town Council and Board of County Commissioners. She advised that they will be resuming the schedule for those meetings in June after their budget is adopted and will call us at that time.

If the Town Council would like to plan an event for the National Day of Prayer, please let me know.

Upcoming Dates

- April 9 - Weddington Easter Egg Hunt
- April 11 - Town Council Meeting
- April 12 - Public Safety Advisory Committee Meeting
- April 22 - Town Hall Closed for Good Friday
- April 25 - Planning Board Meeting
- April 25 - Historic Preservation Commission Meeting
- April 30 - Litter Sweep



Union County Sheriff's Office

Events By Nature

For the Month of: March 2011

Date of Report

4/4/2011

3:33:59PM

<u>Event Type</u>	<u>Total</u>
911 HANG UP	20
911 MISDIAL	2
911 SILENT OPEN LINE	5
ACCIDENT EMD	1
ACCIDENT PD COUNTY NO EMD	13
ACCIDENT PD MUNICIPAL	1
ALARMS EPD	30
ALARMS LAW	1
ANIMAL BITE REPORT LAW	1
ANIMAL COMP SERVICE CALL LAW	12
ANIMAL LOST STRAY UNWNTD LAW	1
ANIMAL NUISANCE CALL LAW	3
ASSIST EMS OR FIRE	1
ATTEMPT TO LOCATE	2
BOLO	11
BURGLARY EPD	2
BUSINESS CHECK	60
CALL BY PHONE	11
CHECK POINT LAW	1
COM SERVICE PROGRAM	1
DANGEROUS ANIMAL EPD	1
DEBRIS IN ROADWAY	1
DISTURB NUISANCE NOISE EPD	1
DISTURB NUISANCE SML GRP EPD	1
DISTURBANCE OR NUISANCE	1
DOMESTIC DISTURB VIOLENCE EPD	3
DOMESTIC DISTURBANCE	1
ESCORT	5

<u>Event Type</u>	<u>Total</u>
FOLLOW UP INVESTIGATION	5
FOOT PATROL	2
FRAUD DECEPTION EPD	2
FRAUD DECEPTION FORGERY	1
FUNERAL ESCORT	1
GENERAL ASSIST FOR OTHERS	2
HARASSMENT STALKING THREATS	1
INVESTIGATION	12
KEEP THE PEACE REQUEST	1
LARCENY THEFT	3
LIVE STOCK ON HIGHWAY	1
LOST STRAY UNWANTED ANIMAL EPD	2
MEET REQUEST NO REFERENCE GIVN	1
MOTORIST ASSIST	3
NC DOT MISCELLANEOUS	3
NOISE COMPLAINT	2
NON URGENT CHECK WELFARE EPD	2
OUTSIDE FIRE EFD NONBRUSH	1
OVERDOSE POISONING EMD	1
PAST PD VANDLSM MISCHIEF EPD	2
PAST THEFT EPD	6
PD VANDALISM SML GRP EPD	1
PREVENTATIVE PATROL	88
PROP DAMAGE VANDALISM MISCHIEF	1
REFERAL OR INFORMATION CALL	1
REPOSESSION OF PROPERTY	1
RESIDENTIAL CHECK	4
SERVE CRIMINAL SUBPOENA	6
SERVE CRIMINAL SUMMONS	1
SERVE EVICTION NOTICE	1
SERVE WARRANT	6
SHOTS FIRED HEARD ONLY EPD	2

<u>Event Type</u>	<u>Total</u>
SHOTS FIRED SEEN UNSEEN	1
SHOTS FIRED SUSPCT WEAPNS EPD	1
SUBPOENA CIVIL PAPER	1
SUSP CIRCUMSTANCES EPD	3
SUSP WANTED VEHICLE EPD	8
SUSPICIOUS PERSON EPD	4
SUSPICIOUS VEHICLE	7
TEST PLEASE LIMIT THESE	5
THEFT FROM VEHICLE	1
TRAFF VIOLATION COMPLAIN EPD	1
TRAFFIC HAZARD	1
TRAFFIC STOP	30
TRAFFIC VIOLATION COMPLAINT	1
TRANSPORT ALL LAW	1
TRESPASS UNWANTED EPD	3
URGENT CHECK THE WELFARE EPD	2
VEHICLE FIRE EFD	1
VEHICLE THEFT EPD	1
WANTED PERSON EPD	1

Total Calls for Month: 432

Weddington

3/2011

UCR Code	Description	Date of Report	Incident ID	
23F				
23F	BEL / THEFT FROM MOTOR VEHICLE	3/3/11	201101536	
23F	BEL / THEFT FROM MOTOR VEHICLE	3/3/11	201101537	
23F	BEL / THEFT FROM MOTOR VEHICLE	3/3/11	201101539	
23F	BEL / THEFT FROM MOTOR VEHICLE	3/3/11	201101543	
23F	BEL / THEFT FROM MOTOR VEHICLE	3/19/11	201102022	
23F	BEL / THEFT FROM MOTOR VEHICLE	3/19/11	201102023	
23F	BEL / THEFT FROM MOTOR VEHICLE	3/21/11	201102055	
23F	BEL / THEFT FROM MOTOR VEHICLE	3/29/11	201102331	
			Total:	8
23H				
23H	LARCENY-MISDEMEANOR	3/15/11	201101902	
23H	LARCENY-FELONY	3/17/11	201101984	
			Total:	2
240				
240	MOTOR VEHICLE THEFT- OTHER	3/26/11	201102246	
			Total:	1
26A				
26A	OBTAINING PROPERTY BY FALSE PRETENSES	3/7/11	201101671	
26A	FINANCIAL CARD FRAUD	3/8/11	201101697	Unfounded
26A	UNAUTHORIZED USE OF MOTOR VEHICLE	3/17/11	201101967	
			Total:	3
520				
520	DISCHARGING FIREARM	3/4/11	201101582	
			Total:	1
90Z				
90Z	HARASSING PHONE CALL	3/12/11	201101809	
			Total:	1
999				
999	DOMESTIC	3/3/11	201101554	
999	DOMESTIC	3/23/11	201102126	
999	OVERDOSE	3/23/11	201102154	
			Total:	3

Monthly Crime Total

19

Providence VFD

Fire Calls	-	26
EMS Calls	-	6
Total	-	32

No Mecklenburg County Calls.

Training hours for the month: 128

Providence Volunteer Fire Department

Income & Expense Budget Performance

March 2011

	Mar 11	Budget	\$ Over Budget	Jul '10 - Mar 11	YTD Budget	\$ Over Budget
Ordinary Income/Expense						
Income						
AFG Grant	0.00	0.00	0.00	0.00	0.00	0.00
DHS Grant	0.00			38,000.00		
Weddington Grant	0.00	0.00	0.00	0.00	0.00	0.00
110 - Subsidies						
111 - Mecklenburg Cty	7,291.67	7,291.67	0.00	65,625.03	65,624.99	0.04
112 - Union County	1,800.00	1,800.00	0.00	23,424.64	16,200.00	7,224.64
114 - Town of Weddington - Day Staff	0.00			180,000.00	135,000.00	45,000.00
115 - Town of Weddington - Night Staf	0.00			36,300.00	20,531.25	15,768.75
116 - Town of Weddington - Other	0.00	0.00	0.00	0.00	6,693.75	-6,693.75
Total 110 - Subsidies	9,091.67	9,091.67	0.00	305,349.67	244,049.99	61,299.68
120 - Dues & Fees						
121 - Union County Fire Fees	1,269.39	4,981.08	-3,711.69	94,128.36	44,829.76	49,298.60
Total 120 - Dues & Fees	1,269.39	4,981.08	-3,711.69	94,128.36	44,829.76	49,298.60
130 - Vol Donations						
131 - Memorials	0.00			0.00		
134 - Other	590.00	0.00	590.00	2,884.00	0.00	2,884.00
130 - Vol Donations - Other	0.00	0.00	0.00	0.00	0.00	0.00
Total 130 - Vol Donations	590.00	0.00	590.00	2,884.00	0.00	2,884.00
140 - Other Income						
142 - Fire Fighters' Relief Fund	0.00			5,055.75	0.00	5,055.75
143 - Fuel Tax Refund	0.00			510.77	1,000.00	-489.23
144 - Sales Tax Refund	0.00			10,800.57	3,000.00	7,800.57
145 - Interest	0.00	0.00	0.00	938.06	6,000.00	-5,061.94
147 - Medic-EMS Reimbursement	0.00	1,000.00	-1,000.00	8,178.06	9,000.00	-821.94
148 - Firemen Relief Interest	0.00	0.00	0.00	20.95	0.00	20.95
155 - Christmas Fundraising Income	0.00	0.00	0.00	5,590.00	0.00	5,590.00
Total 140 - Other Income	0.00	1,000.00	-1,000.00	31,094.16	19,000.00	12,094.16
150 - Uncategorized Income						
151 - Sale of Assets	0.00			150.00		
152 - Annexation	0.00			0.00	0.00	0.00
Total Income	10,951.06	15,072.75	-4,121.69	471,970.93	307,879.75	164,091.18
Expense						
200 - Administration						
209 - Annual Dinner/Award	0.00			5,367.60	6,000.00	-632.40
210 - Fire Chief Discretionary	0.00	167.00	-167.00	888.76	1,499.00	-610.24
211 - Bank Charges & Credit Card Fees	10.00	21.00	-11.00	109.96	189.00	-79.04
212 - Prof Fees	11,661.25	330.00	11,331.25	14,786.25	3,010.00	11,776.25
213 - Computer Upgrades	0.00			0.00	3,750.00	-3,750.00
214 - Off Supplies	0.00	209.00	-209.00	942.80	1,873.00	-930.20
215 - Printing/Newsletter	0.00			91.82	1,500.00	-1,408.18
216 - Postage	26.82	40.00	-13.18	259.28	380.00	-120.72
217 - Dues, Subscriptions, & Internet	143.00	41.66	101.34	1,089.65	375.00	714.65
218 - Fire Fighters' Association	0.00	125.00	-125.00	90.00	500.00	-410.00
219 - Miscellaneous	-154.13	416.66	-570.79	1,450.75	3,750.02	-2,299.27
200 - Administration - Other	0.00			-70.00		

Providence Volunteer Fire Department

Income & Expense Budget Performance

March 2011

	Mar 11	Budget	\$ Over Budget	Jul '10 - Mar 11	YTD Budget	\$ Over Budget
Total 200 - Administration	11,686.94	1,350.32	10,336.62	25,006.87	22,826.02	2,180.85
220 - Insurance						
223 - Vol. Fire Fighters' Workers Com	0.00			4,762.00	2,500.00	2,262.00
224 - Commercial Package	0.00	0.00	0.00	17,260.00	18,000.00	-740.00
Total 220 - Insurance	0.00	0.00	0.00	22,022.00	20,500.00	1,522.00
225 - Drug Testing/Physical Exams	1,195.00	500.00	695.00	3,600.00	3,500.00	100.00
230 - Taxes						
231 - Sales Taxes						
232 - Meck CO.	42.46	125.00	-82.54	1,207.57	1,125.00	82.57
233 - Union County	263.77	33.33	230.44	1,304.04	300.01	1,004.03
238 - NC Sales & Use Qualifying Food	0.00	0.00	0.00	1.63	0.00	1.63
239 - Electricity & Telecommunication	15.46	0.00	15.46	172.03	0.00	172.03
Total 231 - Sales Taxes	321.69	158.33	163.36	2,685.27	1,425.01	1,260.26
236 - Property Tax	0.00			82.75	100.00	-17.25
237 - Freight	0.00	0.00	0.00	51.24	0.00	51.24
230 - Taxes - Other	0.00			0.00		
Total 230 - Taxes	321.69	158.33	163.36	2,819.26	1,525.01	1,294.25
240 - Interest Expense						
242 - Bank of America Tanker Loan	486.13	495.83	-9.70	4,375.17	4,462.51	-87.34
243 - 2006 KME Truck Loan	0.00	1,129.16	-1,129.16	0.00	10,162.52	-10,162.52
240 - Interest Expense - Other	0.00			0.00		
Total 240 - Interest Expense	486.13	1,624.99	-1,138.86	4,375.17	14,625.03	-10,249.86
250 - Principal Payments (Long Term)						
252 - Bank of America Tanker Loan	1,656.09	1,666.66	-10.57	14,904.81	15,000.02	-95.21
253 - 2006 KME Truck Loan	0.00	1,958.33	-1,958.33	23,287.31	17,625.01	5,662.30
Total 250 - Principal Payments (Long Term)	1,656.09	3,624.99	-1,968.90	38,192.12	32,625.03	5,567.09
300 - Build Maintenance						
310 - Cleaning	0.00			250.00	375.00	-125.00
320 - Landscaping & Lawn Care	145.00	145.00	0.00	1,971.00	1,780.00	191.00
330 - Trash and Landfill	0.00	0.00	0.00	331.91	375.00	-43.09
340 - Pest Control	0.00			228.00	500.00	-272.00
350 - Maintenance Supplies	124.92	333.33	-208.41	2,331.58	3,000.01	-668.43
351 - Furniture	0.00			586.98	1,500.00	-913.02
360 - Repairs	644.67	583.33	61.34	8,927.37	5,250.01	3,677.36
300 - Build Maintenance - Other	0.00			0.00		
Total 300 - Build Maintenance	914.59	1,061.66	-147.07	14,626.84	12,780.02	1,846.82
400 - Utilities						
410 - Electric	515.17	750.00	-234.83	5,736.06	6,750.00	-1,013.94
420 - Natural Gas	646.39	125.00	521.39	1,799.56	3,075.00	-1,275.44
430 - Telephone	581.09	541.66	39.43	3,590.52	4,875.02	-1,284.50
440 - Water	72.24	40.00	32.24	295.18	380.00	-84.82
Total 400 - Utilities	1,814.89	1,456.66	358.23	11,421.32	15,080.02	-3,658.70
500 - Fire Fighters' Equip/Training						
510 - Clothing						

Providence Volunteer Fire Department

Income & Expense Budget Performance

March 2011

	Mar 11	Budget	\$ Over Budget	Jul '10 - Mar 11	YTD Budget	\$ Over Budget
512 • Dress Uniforms	29.00	295.00	-266.00	406.58	2,625.00	-2,218.42
513 • Clothing - Other	0.00			0.00	0.00	0.00
Total 510 • Clothing	29.00	295.00	-266.00	406.58	2,625.00	-2,218.42
520 • Equipment						
521 • Radios\ Pagers - New	0.00	250.00	-250.00	235.00	2,250.00	-2,015.00
522 • Radios\ Pagers - Maintenance	0.00	83.33	-83.33	25.00	750.01	-725.01
523 • Equipment - New	37.00	750.00	-713.00	1,130.94	6,750.00	-5,619.06
524 • Equipment - Maintenance	1,200.00	416.66	783.34	2,767.65	3,750.02	-982.37
525 • Firefighting Supplies	0.00	208.33	-208.33	184.97	1,875.01	-1,690.04
527 • SCBA Compressor	0.00			40,000.00		
Total 520 • Equipment	1,237.00	1,708.32	-471.32	44,343.56	15,375.04	28,968.52
526 • PPE (Personal Protective Equip)	0.00	2,083.33	-2,083.33	8,605.32	18,750.01	-10,144.69
530 • Medical						
531 • Equipment	0.00	0.00	0.00	0.00	0.00	0.00
532 • Supplies	11.06	436.91	-425.85	179.72	3,932.27	-3,752.55
533 • Waste	98.58	41.66	56.92	1,113.26	375.02	738.24
Total 530 • Medical	109.64	478.57	-368.93	1,292.98	4,307.29	-3,014.31
540 • Training						
541 • Seminars	0.00	291.66	-291.66	1,199.67	2,625.02	-1,425.35
542 • Books	0.00	297.83	-297.83	0.00	2,680.51	-2,680.51
543 • PR Literature	0.00	125.00	-125.00	126.40	1,125.00	-998.60
544 • Other	615.00	395.83	219.17	615.00	3,562.51	-2,947.51
Total 540 • Training	615.00	1,110.32	-495.32	1,941.07	9,993.04	-8,051.97
Total 500 • Fire Fighters' Equip/Training	1,990.64	5,675.54	-3,684.90	56,589.51	51,050.38	5,539.13
600 • Fire Engines						
620 • '99 Southern Coach Eng #322	60.00	1,000.00	-940.00	3,366.72	9,000.00	-5,633.28
640 • '03 Red Diamond #324	11,757.09	250.00	11,507.09	18,167.87	2,250.00	15,917.87
650 • '02 Ford Quesco Brush #326	0.00	166.66	-166.66	676.23	1,500.02	-823.79
660 • '95 Intern\Hackney Squad #32	1,916.75	416.66	1,500.09	3,010.84	3,750.02	-739.18
680 • '06 KME Pumper #321	0.00	830.00	-830.00	14,554.72	7,510.00	7,044.72
681 • Diesel Fuel	1,075.07	1,000.00	75.07	6,881.63	9,000.00	-2,118.37
682 • Gasoline	0.00	16.66	-16.66	0.00	150.02	-150.02
683 • Cleaning Supplies	0.00	41.66	-41.66	642.06	375.02	267.04
684 • Miscellaneous Parts	429.97	83.33	346.64	917.78	750.01	167.77
685 • Fire Engines - Other	0.00	500.00	-500.00	558.00	4,500.00	-3,942.00
600 • Fire Engines - Other	0.00			0.00	0.00	0.00
Total 600 • Fire Engines	15,238.88	4,304.97	10,933.91	48,775.85	38,785.09	9,990.76
800 • Firefighters Payroll						
801 • Payroll - Day Shift	17,199.00	15,000.00	2,199.00	157,583.01	135,000.00	22,583.01
802 • Payroll - Night Shift	1,710.00	2,281.25	-571.25	17,617.50	20,531.25	-2,913.75
807 • Payroll Expenses - Training	0.00	747.92	-747.92	1,800.00	6,731.26	-4,931.26
808 • Payroll Expenses						
FICA	1,446.56	1,250.00	196.56	13,402.89	11,250.00	2,152.89
FUTA	0.00			0.00	0.00	0.00
SUTA	294.96	416.66	-121.70	2,686.97	3,750.02	-1,063.05
808 • Payroll Expenses - Other	72.25	0.00	72.25	599.90	0.00	599.90

Providence Volunteer Fire Department

Income & Expense Budget Performance

March 2011

	<u>Mar 11</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>Jul '10 - Mar 11</u>	<u>YTD Budget</u>	<u>\$ Over Budget</u>
Total 808 - Payroll Expenses	<u>1,813.77</u>	<u>1,666.66</u>	<u>147.11</u>	<u>16,689.76</u>	<u>15,000.02</u>	<u>1,689.74</u>
Total 800 - Firefighters Payroll	20,722.77	19,695.83	1,026.94	193,690.27	177,262.53	16,427.74
850 - Christmas Fundraising Expense	0.00			4,270.00	0.00	4,270.00
Total Expense	<u>56,027.62</u>	<u>39,453.29</u>	<u>16,574.33</u>	<u>425,389.21</u>	<u>390,559.13</u>	<u>34,830.08</u>
Net Ordinary Income	-45,076.56	-24,380.54	-20,696.02	46,581.72	-82,679.38	129,261.10
Other Income/Expense						
Other Income						
Fixed Asset-Air Compressor	0.00			40,000.00		
Fixed Asset-Air Pack	0.00			0.00		
Gain/Loss on Sale of Property	0.00			0.00		
Total Other Income	<u>0.00</u>			<u>40,000.00</u>		
Net Other Income	<u>0.00</u>			<u>40,000.00</u>		
Net Income	<u><u>-45,076.56</u></u>	<u><u>-24,380.54</u></u>	<u><u>-20,696.02</u></u>	<u><u>86,581.72</u></u>	<u><u>-82,679.38</u></u>	<u><u>169,261.10</u></u>

Providence Volunteer Fire Department

Income & Expense Budget Performance

March 2011

	Annual Budget
Ordinary Income/Expense	
Income	
AFG Grant	0.00
DHS Grant	
Weddington Grant	0.00
110 - Subsidies	
111 - Mecklenburg Cty	87,500.00
112 - Union County	21,600.00
114 - Town of Weddington - Day Staff	180,000.00
115 - Town of Weddington - Night Staf	27,375.00
116 - Town of Weddington - Other	8,925.00
Total 110 - Subsidies	325,400.00
120 - Dues & Fees	
121 - Union County Fire Fees	59,773.00
Total 120 - Dues & Fees	59,773.00
130 - Vol Donations	
131 - Memorials	500.00
134 - Other	5,000.00
130 - Vol Donations - Other	0.00
Total 130 - Vol Donations	5,500.00
140 - Other Income	
142 - Fire Fighters' Relief Fund	5,000.00
143 - Fuel Tax Refund	1,000.00
144 - Sales Tax Refund	3,000.00
145 - Interest	6,000.00
147 - Medic-EMS Reimbursement	12,000.00
148 - Firemen Relief Interest	0.00
155 - Christmas Fundraising Income	0.00
Total 140 - Other Income	27,000.00
150 - Uncategorized Income	
151 - Sale of Assets	
152 - Annexation	0.00
Total Income	417,673.00
Expense	
200 - Administration	
209 - Annual Dinner/Award	6,000.00
210 - Fire Chief Discretionary	2,000.00
211 - Bank Charges & Credit Card Fees	250.00
212 - Prof Fees	4,000.00
213 - Computer Upgrades	5,000.00
214 - Off Supplies	2,500.00
215 - Printing/Newsletter	2,000.00
216 - Postage	500.00
217 - Dues, Subscriptions, & Internet	500.00
218 - Fire Fighters' Association	500.00
219 - Miscellaneous	5,000.00
200 - Administration - Other	

9:20 AM
04/04/11
Cash Basis

Providence Volunteer Fire Department
Income & Expense Budget Performance
March 2011

	Annual Budget
Total 200 · Administration	28,250.00
220 · Insurance	
223 · Vol. Fire Fighters' Workers Com	5,000.00
224 · Commercial Package	18,000.00
Total 220 · Insurance	23,000.00
225 · Drug Testing/Physical Exams	5,000.00
230 · Taxes	
231 · Sales Taxes	
232 · Meck CO.	1,500.00
233 · Union County	400.00
238 · NC Sales & Use Qualifying Food	0.00
239 · Electricity & Telecommunication	0.00
Total 231 · Sales Taxes	1,900.00
236 · Property Tax	100.00
237 · Freight	0.00
230 · Taxes - Other	0.00
Total 230 · Taxes	2,000.00
240 · Interest Expense	
242 · Bank of America Tanker Loan	5,950.00
243 · 2006 KME Truck Loan	13,550.00
240 · Interest Expense - Other	0.00
Total 240 · Interest Expense	19,500.00
250 · Principal Payments (Long Term)	
252 · Bank of America Tanker Loan	20,000.00
253 · 2006 KME Truck Loan	23,500.00
Total 250 · Principal Payments (Long Term)	43,500.00
300 · Build Maintenance	
310 · Cleaning	500.00
320 · Landscaping & Lawn Care	2,500.00
330 · Trash and Landfill	500.00
340 · Pest Control	500.00
350 · Maintenance Supplies	4,000.00
351 · Furniture	2,000.00
360 · Repairs	7,000.00
300 · Build Maintenance - Other	0.00
Total 300 · Build Maintenance	17,000.00
400 · Utilities	
410 · Electric	9,000.00
420 · Natural Gas	3,500.00
430 · Telephone	6,500.00
440 · Water	500.00
Total 400 · Utilities	19,500.00
500 · Fire Fighters' Equip/Training	
510 · Clothing	

9:20 AM
04/04/11
Cash Basis

Providence Volunteer Fire Department

Income & Expense Budget Performance

March 2011

	Annual Budget
512 · Dress Uniforms	3,500.00
513 · Clothing - Other	3,500.00
Total 510 · Clothing	7,000.00
 520 · Equipment	
521 · Radios\ Pagers - New	3,000.00
522 · Radios\ Pagers - Maintenance	1,000.00
523 · Equipment - New	9,000.00
524 · Equipment - Maintenance	5,000.00
525 · Firefighting Supplies	2,500.00
527 · SCBA Compressor	
Total 520 · Equipment	20,500.00
 526 · PPE (Personal Protective Equip)	25,000.00
530 · Medical	
531 · Equipment	0.00
532 · Supplies	5,243.00
533 · Waste	500.00
Total 530 · Medical	5,743.00
 540 · Training	
541 · Seminars	3,500.00
542 · Books	3,574.00
543 · PR Literature	1,500.00
544 · Other	4,750.00
Total 540 · Training	13,324.00
 Total 500 · Fire Fighters' Equip/Training	71,567.00
 600 · Fire Engines	
620 · '99 Southern Coach Eng #322	12,000.00
640 · '03 Red Diamond #324	3,000.00
650 · '02 Ford Quesco Brush #326	2,000.00
660 · '95 Intern\Hackney Squad #32	5,000.00
680 · '06 KME Pumper #321	10,000.00
681 · Diesel Fuel	12,000.00
682 · Gasoline	200.00
683 · Cleaning Supplies	500.00
684 · Miscellaneous Parts	1,000.00
685 · Fire Engines - Other	6,000.00
600 · Fire Engines - Other	0.00
Total 600 · Fire Engines	51,700.00
 800 · Firefighters Payroll	
801 · Payroll - Day Shift	180,000.00
802 · Payroll - Night Shift	27,375.00
807 · Payroll Expenses - Training	8,975.00
808 · Payroll Expenses	
FICA	15,000.00
FUTA	0.00
SUTA	5,000.00
808 · Payroll Expenses - Other	0.00

9:20 AM
04/04/11
Cash Basis

Providence Volunteer Fire Department
Income & Expense Budget Performance
March 2011

	Annual Budget
Total 808 - Payroll Expenses	20,000.00
Total 800 - Firefighters Payroll	236,350.00
850 - Christmas Fundraising Expense	0.00
Total Expense	517,367.00
Net Ordinary Income	-99,694.00
Other Income/Expense	
Other Income	
Fixed Asset-Air Compressor	
Fixed Asset-Air Pack	0.00
Gain/Loss on Sale of Property	0.00
Total Other Income	0.00
Net Other Income	0.00
Net Income	-99,694.00

Providence Volunteer Fire Department

Balance Sheet

As of March 31, 2011

	<u>Mar 31, 11</u>
ASSETS	
Current Assets	
Checking/Savings	
CD - BBT - 0108/0094	174,429.87
CD - Bldg - Fifth Third - 2314	109,630.89
CD - Truck - FirstCharter -2306	109,630.89
Checking Accounts	
BB&T Checking-5119	45,099.41
BOA Bus Economy - 8095	9,139.59
BOA Payroll-7449	23,786.02
Total Checking Accounts	<u>78,025.02</u>
Firemen Relief-BOA-8254	29,333.23
Total Checking/Savings	<u>501,049.90</u>
Total Current Assets	501,049.90
Fixed Assets	
Air Packs	73,087.70
Bauer Vertecon Air Compressor	40,000.00
Commercial Protector System	2,112.50
Dexter T-400 Washer\Extractor	3,611.00
Fire Fighter Main Equipment	2,448.00
Groban Electric Generator	5,000.00
Ladder Truck Building	32,452.08
Total Fixed Assets	<u>158,711.28</u>
Other Assets	
1996 Internat'l #32	119,365.76
1999 SouthCo #322	274,231.58
2002 Ford #326	44,029.33
2003 Red Diamond #324	240,302.00
2006 KME Pumper #321	400,555.50
Building	346,812.09
Equip	27,615.37
Land	12,590.00
X Accum Depr	-914,663.00
Total Other Assets	<u>550,838.63</u>
TOTAL ASSETS	<u><u>1,210,599.81</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
2100 - Payroll Liabilities	5,212.37
Total Other Current Liabilities	<u>5,212.37</u>
Total Current Liabilities	5,212.37
Long Term Liabilities	
Bank Of America Tanker Loan	68,547.41
Total Long Term Liabilities	<u>68,547.41</u>
Total Liabilities	73,759.78
Equity	
3900 - Retained Earnings	1,055,458.31
Net Income	81,381.72
Total Equity	<u><u>1,136,840.03</u></u>

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04/01/11
Cash Basis

Providence Volunteer Fire Department

Balance Sheet

As of March 31, 2011

	<u>Mar 31, 11</u>
TOTAL LIABILITIES & EQUITY	<u><u>1,210,599.81</u></u>

NFIRS Incident Listing Summary Report

5	total calls for Incident Type 111	Building fire
1	total calls for Incident Type 113	Cooking fire, confined to container
2	total calls for Incident Type 140	Natural vegetation fire, other
1	total calls for Incident Type 142	Brush or brush-and-grass mixture fire
54	total calls for Incident Type 311	Medical assist, assist EMS crew
3	total calls for Incident Type 322	Motor vehicle accident with injuries
1	total calls for Incident Type 331	Lock-in (if lock out , use 511)
2	total calls for Incident Type 352	Extrication of victim(s) from vehicle
21	total calls for Incident Type 381	Rescue or EMS standby
2	total calls for Incident Type 500	Service Call, other
1	total calls for Incident Type 542	Animal rescue
2	total calls for Incident Type 553	Public service
2	total calls for Incident Type 600	Good intent call, other
8	total calls for Incident Type 611	Dispatched & canceled en route
2	total calls for Incident Type 631	Authorized controlled burning
1	total calls for Incident Type 700	False alarm or false call, other
12	total calls for Incident Type 735	Alarm system sounded due to malfunction
2	total calls for Incident Type 736	CO detector activation due to malfunction
9	total calls for Incident Type 745	Alarm system activation, no fire - unintentional

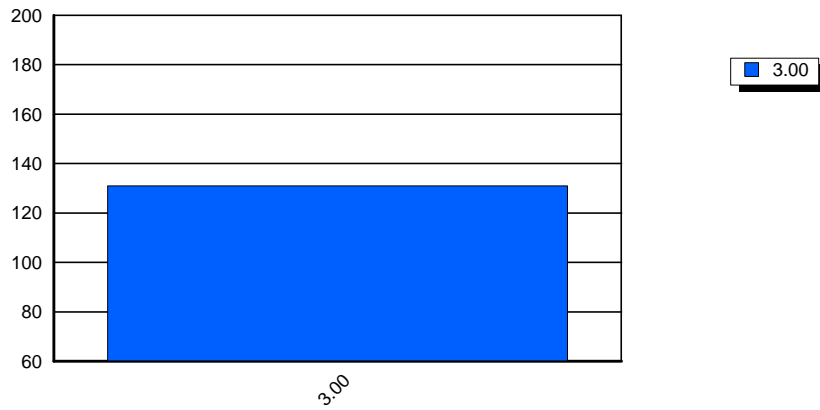
Total Incidents:

131

WESLEY CHAPEL VFD

4/3/2011

Count of Alarms Per Month



<u>FDID</u>	<u>INCIDENT#</u>	<u>EXP</u>	<u>ALARM DATE</u>
09020	1101797	0	03/01/2011
09020	1101811	0	03/01/2011
09020	1101812	0	03/01/2011
09020	1101820	0	03/02/2011
09020	1101822	0	03/02/2011
09020	1101839	0	03/02/2011
09020	1101846	0	03/02/2011
09020	1101850	0	03/03/2011
09020	1101859	0	03/03/2011
09020	1101860	0	03/03/2011
09020	1102633	0	03/03/2011
09020	1101866	0	03/03/2011
09020	1101876	0	03/03/2011
09020	1101878	0	03/03/2011
09020	1101897	0	03/04/2011
09020	1101900	0	03/04/2011
09020	1101916	0	03/05/2011
09020	1101927	0	03/05/2011
09020	1101933	0	03/05/2011
09020	1101958	0	03/06/2011
09020	1101961	0	03/06/2011
09020	1101966	0	03/07/2011
09020	1101978	0	03/07/2011
09020	1101984	0	03/07/2011
09020	1101989	0	03/08/2011

<u>FDID</u>	<u>INCIDENT#</u>	<u>EXP</u>	<u>ALARM DATE</u>
09020	1102011	0	03/08/2011
09020	1102010	0	03/08/2011
09020	1102013	0	03/08/2011
09020	1102016	0	03/09/2011
09020	1102022	0	03/09/2011
09020	1102034	0	03/10/2011
09020	1102037	0	03/10/2011
09020	1102043	0	03/10/2011
09020	1102045	0	03/10/2011
09020	1102047	0	03/10/2011
09020	1102051	0	03/11/2011
09020	1102052	0	03/11/2011
09020	1102060	0	03/11/2011
09020	1102066	0	03/11/2011
09020	1102075	0	03/12/2011
09020	1102077	0	03/12/2011
09020	1102109	0	03/13/2011
09020	1102111	0	03/13/2011
09020	1102127	0	03/13/2011
09020	1102131	0	03/14/2011
09020	1102130	0	03/14/2011
09020	1102578	0	03/14/2011
09020	1102143	0	03/15/2011
09020	1102145	0	03/15/2011
09020	1102146	0	03/15/2011
09020	1102152	0	03/15/2011
09020	1102166	0	03/15/2011
09020	1102171	0	03/15/2011
09020	1102187	0	03/16/2011
09020	1102194	0	03/16/2011
09020	1102192	0	03/16/2011
09020	1102222	0	03/17/2011
09020	1102239	0	03/18/2011
09020	1102244	0	03/18/2011
09020	1102262	0	03/18/2011
09020	1102260	0	03/18/2011
09020	1102263	0	03/18/2011
09020	1102264	0	03/18/2011
09020	1102265	0	03/18/2011
09020	1102277	0	03/19/2011
09020	1102278	0	03/19/2011
09020	1102282	0	03/19/2011
09020	1102292	0	03/19/2011

<u>FDID</u>	<u>INCIDENT#</u>	<u>EXP</u>	<u>ALARM DATE</u>
09020	1102298	0	03/19/2011
09020	1102305	0	03/19/2011
09020	1102311	0	03/19/2011
09020	1102310	0	03/19/2011
09020	1102312	0	03/19/2011
09020	1102319	0	03/20/2011
09020	1102320	0	03/20/2011
09020	1102336	0	03/20/2011
09020	1102343	0	03/20/2011
09020	1102344	0	03/20/2011
09020	1102354	0	03/21/2011
09020	1102358	0	03/21/2011
09020	1102361	0	03/21/2011
09020	1102365	0	03/21/2011
09020	1102370	0	03/21/2011
09020	1102377	0	03/21/2011
09020	1102422	0	03/22/2011
09020	1102386	0	03/22/2011
09020	1102391	0	03/22/2011
09020	1102396	0	03/22/2011
09020	1102400	0	03/22/2011
09020	1102406	0	03/22/2011
09020	1102420	0	03/22/2011
09020	1102431	0	03/23/2011
09020	1102437	0	03/23/2011
09020	1102447	0	03/23/2011
09020	1102467	0	03/24/2011
09020	1102474	0	03/24/2011
09020	1102481	0	03/24/2011
09020	1102493	0	03/25/2011
09020	1102499	0	03/25/2011
09020	1102505	0	03/25/2011
09020	1102515	0	03/25/2011
09020	1102519	0	03/25/2011
09020	1102531	0	03/26/2011
09020	1102539	0	03/26/2011
09020	1102534	0	03/26/2011
09020	1102538	0	03/26/2011
09020	1102542	0	03/26/2011
09020	1102546	0	03/26/2011
09020	1102547	0	03/26/2011
09020	1102562	0	03/27/2011
09020	1102570	0	03/27/2011

<u>FDID</u>	<u>INCIDENT#</u>	<u>EXP</u>	<u>ALARM DATE</u>
09020	1102588	0	03/27/2011
09020	1102587	0	03/27/2011
09020	1102589	0	03/28/2011
09020	1102596	0	03/28/2011
09020	1102598	0	03/28/2011
09020	1102602	0	03/28/2011
09020	1102604	0	03/28/2011
09020	1102608	0	03/28/2011
09020	1102613	0	03/29/2011
09020	1102644	0	03/29/2011
09020	1102648	0	03/29/2011
09020	1102656	0	03/30/2011
09020	1102659	0	03/30/2011
09020	1102671	0	03/30/2011
09020	1102674	0	03/30/2011
09020	1102675	0	03/30/2011
09020	1102679	0	03/31/2011
09020	1102682	0	03/31/2011
09020	1102681	0	03/31/2011
09020	1102691	0	03/31/2011

Month Total: **131**

Grand Total: **131**

TOWN OF WEDDINGTON REVENUE & EXPENDITURE STATEMENT

FY 2010-2011

	03/01/2011 TO 03/31/2011			
	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>BUDGETED</u>	<u>% BUDGET REN</u>
REVENUE:				
10-3101-110 AD VALOREM TAX - CURRENT	18,814.51	534,760.89	552,000.00	
10-3102-110 AD VALOREM TAX - 1ST PRIOR Y	819.54	4,882.14	5,000.00	
10-3103-110 AD VALOREM TAX - NEXT 8 YRS	130.19	1,548.48	1,500.00	-
10-3110-121 AD VALOREM TAX - MOTOR VEH	2,408.06	20,930.29	30,500.00	3
10-3115-180 TAX INTEREST	495.03	1,094.96	1,750.00	3
10-3231-220 LOCAL OPTION SALES TAX REV -	11,692.26	75,803.11	123,000.00	3
10-3322-220 BEER & WINE TAX	0.00	0.00	16,250.00	10
10-3324-220 UTILITY FRANCHISE TAX	95,689.15	329,843.07	455,000.00	2
10-3340-400 ZONING & PERMIT FEES	950.00	8,035.00	9,000.00	1
10-3350-400 SUBDIVISION FEES	0.00	150.00	0.00	
10-3830-891 MISCELLANEOUS REVENUES	0.00	50,899.00	55,000.00	
10-3831-491 INVESTMENT INCOME	64.75	2,330.69	11,000.00	7
TOTAL REVENUE	131,063.49	1,030,277.63	1,260,000.00	1
 AFTER TRANSFERS	 131,063.49	 1,030,277.63	 1,260,000.00	
4110 GENERAL GOVERNMENT				
EXPENDITURE:				
10-4110-126 FIRE DEPT SUBSIDIES	0.00	216,300.00	216,300.00	
10-4110-128 POLICE PROTECTION	0.00	162,456.75	220,000.00	2
10-4110-192 ATTORNEY FEES	11,140.68	66,409.98	110,000.00	4
10-4110-195 ELECTION EXPENSE	0.00	1,796.25	2,500.00	2
10-4110-340 EVENTS & PUBLICATIONS	0.00	18,733.38	22,000.00	1
10-4110-495 OUTSIDE AGENCY FUNDING	0.00	0.00	4,500.00	10
TOTAL EXPENDITURE	11,140.68	465,696.36	575,300.00	1
 BEFORE TRANSFERS	 -11,140.68	 -465,696.36	 -575,300.00	
 AFTER TRANSFERS	 -11,140.68	 -465,696.36	 -575,300.00	
4120 ADMINISTRATIVE				
EXPENDITURE:				
10-4120-121 SALARIES - CLERK	5,328.53	46,026.12	64,500.00	2
10-4120-123 SALARIES - TAX COLLECTOR	2,535.37	23,809.15	33,500.00	2
10-4120-124 SALARIES - FINANCE OFFICER	1,546.60	5,676.44	10,500.00	4
10-4120-125 SALARIES - MAYOR & TOWN COU	1,750.00	15,750.00	21,000.00	2
10-4120-181 FICA EXPENSE	839.39	6,850.48	9,000.00	2
10-4120-182 EMPLOYEE RETIREMENT	1,133.17	10,063.20	16,000.00	3
10-4120-183 EMPLOYEE INSURANCE	1,382.25	12,270.41	17,000.00	2
10-4120-184 EMPLOYEE LIFE INSURANCE	25.03	225.27	300.00	2
10-4120-185 EMPLOYEE S-T DISABILITY	22.80	205.20	275.00	2
10-4120-191 AUDIT FEES	0.00	7,800.00	7,800.00	
10-4120-193 CONTRACT LABOR	0.00	7,549.17	17,500.00	5
10-4120-200 OFFICE SUPPLIES - ADMIN	336.92	5,344.77	10,000.00	4
10-4120-210 PLANNING CONFERENCE	1,204.54	1,204.54	2,500.00	5
10-4120-321 TELEPHONE - ADMIN	115.40	928.13	1,500.00	3
10-4120-325 POSTAGE - ADMIN	200.00	2,479.91	4,000.00	3
10-4120-331 UTILITIES - ADMIN	307.70	2,847.99	4,500.00	3
10-4120-351 REPAIRS & MAINTENANCE - BUIL	50.00	8,939.14	11,125.00	2
10-4120-352 REPAIRS & MAINTENANCE - EQU	840.71	19,844.53	20,000.00	

TOWN OF WEDDINGTON REVENUE & EXPENDITURE STATEMENT

FY 2010-2011

03/01/2011 TO 03/31/2011					
	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>BUDGETED</u>	<u>% BUDGET REM</u>	
10-4120-354 REPAIRS & MAINTENANCE - GRO	730.00	22,305.00	25,000.00		1
10-4120-355 REPAIRS & MAINTENANCE - PES	0.00	712.00	750.00		
10-4120-356 REPAIRS & MAINTENANCE - CUS	400.00	3,607.00	5,500.00		3
10-4120-370 ADVERTISING - ADMIN	72.14	393.02	1,000.00		6
10-4120-397 TAX LISTING & TAX COLLECTION	16.49	3,285.27	5,250.00		3
10-4120-400 ADMINISTRATIVE:TRAINING	150.00	2,040.29	2,600.00		2
10-4120-410 ADMINISTRATIVE:TRAVEL	1,033.41	5,445.46	5,000.00		-
10-4120-450 INSURANCE	0.00	22,750.59	23,100.00		
10-4120-491 DUES & SUBSCRIPTIONS	138.00	12,503.00	16,800.00		2
10-4120-498 GIFTS & AWARDS	50.00	961.12	1,500.00		3
10-4120-499 MISCELLANEOUS	43.96	1,302.80	2,500.00		4
TOTAL EXPENDITURE	20,252.41	253,120.00	340,000.00		2
BEFORE TRANSFERS	-20,252.41	-253,120.00	-340,000.00		
AFTER TRANSFERS	-20,252.41	-253,120.00	-340,000.00		
4130 PLANNING & ZONING					
EXPENDITURE:					
10-4130-121 SALARIES - ZONING ADMINISTR	4,777.50	42,997.50	57,500.00		2
10-4130-122 SALARIES - ASST ZONING ADMIN	474.84	3,479.22	4,250.00		1
10-4130-123 SALARIES - RECEPTIONIST	1,472.91	13,565.21	18,500.00		2
10-4130-124 SALARIES - PLANNING BOARD	1,450.00	12,050.00	17,500.00		3
10-4130-125 SALARIES - SIGN REMOVAL	473.32	3,488.28	4,500.00		2
10-4130-181 FICA EXPENSE - P&Z	661.62	5,781.96	7,700.00		2
10-4130-182 EMPLOYEE RETIREMENT - P&Z	938.55	8,485.87	12,000.00		2
10-4130-183 EMPLOYEE INSURANCE	1,527.75	13,749.75	18,300.00		2
10-4130-184 EMPLOYEE LIFE INSURANCE	-25.03	197.25	275.00		2
10-4130-185 EMPLOYEE S-T DISABILITY	13.20	118.80	175.00		3
10-4130-193 CONSULTING	714.59	10,445.34	18,000.00		4
10-4130-194 CONSULTING - COG	0.00	2,934.00	7,000.00		5
10-4130-200 OFFICE SUPPLIES - PLANNING &	336.94	3,629.84	5,000.00		2
10-4130-201 ZONING SPECIFIC OFFICE SUPPLI	0.00	179.00	2,500.00		9
10-4130-215 HISTORIC PRESERVATION	0.00	110.99	500.00		7
10-4130-220 TRANSPORTATION & IMPROVEM	0.00	83,682.25	215,000.00		6
10-4130-321 TELEPHONE - PLANNING & ZONI	115.41	928.19	1,500.00		3
10-4130-325 POSTAGE - PLANNING & ZONING	200.00	1,285.90	4,000.00		6
10-4130-331 UTILITIES - PLANNING & ZONING	307.72	2,848.11	4,500.00		3
10-4130-370 ADVERTISING - PLANNING & ZON	72.14	522.36	1,000.00		4
TOTAL EXPENDITURE	13,511.46	210,479.82	399,700.00		4
BEFORE TRANSFERS	-13,511.46	-210,479.82	-399,700.00		
AFTER TRANSFERS	-13,511.46	-210,479.82	-399,700.00		
GRAND TOTAL	86,158.94	100,981.45	-55,000.00		

TOWN OF WEDDINGTON BALANCE SHEET

FY 2010-2011

PERIOD ENDING: 03/31/2011

10

ASSETS

ASSETS

10-1120-000 TRINITY CHECKING ACCOUNT	462,278.54
10-1120-001 TRINITY MONEY MARKET	802,189.65
10-1120-002 CITIZENS SOUTH CD'S	1,000,000.00
10-1170-000 NC CASH MGMT TRUST	529,102.59
10-1211-001 A/R PROPERTY TAX	31,281.03
10-1212-001 A/R PROPERTY TAX - 1ST YEAR PRIOR	6,614.91
10-1212-002 A/R PROPERTY TAX - NEXT 8 PRIOR YRS	5,441.68
10-1232-000 SALES TAX RECEIVABLE	535.27
10-1610-001 FIXED ASSETS - LAND & BUILDINGS	621,611.26
10-1610-002 FIXED ASSETS - FURNITURE & FIXTURES	14,022.92
10-1610-003 FIXED ASSETS - EQUIPMENT	135,946.44

TOTAL ASSETS 3,609,024.29

LIABILITIES & EQUITY

LIABILITIES

10-2120-000 BOND DEPOSIT PAYABLE	222,181.80
10-2157-000 401K PAYABLE	68.36
10-2620-000 DEFERRED REVENUE - DELQ TAXES	6,614.91
10-2625-000 DEFERRED REVENUE - CURR YR TAX	31,281.03
10-2630-000 DEFERRED REVENUE-NEXT 8	5,441.68

TOTAL LIABILITIES 265,587.78

EQUITY

10-2620-001 FUND BALANCE - UNDESIGNATED	1,798,304.80
10-2620-003 FUND BALANCE-DESIG FOR CAP PROJECTS	569,629.30
10-2620-004 FUND BALANCE-INVEST IN FIXED ASSETS	771,580.62
10-2620-005 CURRENT YEAR EQUITY YTD	102,934.34
CURRENT FUND BALANCE - YTD NET REV	100,981.45

TOTAL EQUITY 3,343,430.51

TOWN OF WEDDINGTON
BALANCE SHEET

FY 2010-2011

PERIOD ENDING: 03/31/2011

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TOTAL LIABILITIES & FUND EQUITY	3,609,018.29
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TOWN OF W E D D I N G T O N

MEMORANDUM

TO: Mayor and Town Council

FROM: Kim Woods, Tax Collector

DATE: April 5, 2011

SUBJECT: Monthly Report – March 2011

Transactions	
Pay Interest & Penalties	\$(534.13)
Refunds	\$284.38
Interest Charges	\$535.13
Adjust Under 5.00	\$(30.06)
Overpayments	\$(294.93)
Taxes Collected:	
2010	\$(19078.91)
2009	\$(819.54)
2008	\$(130.19)
As of April 2, 2011; the following taxes remain Outstanding:	
2002	\$82.07
2003	\$196.11
2004	\$159.59
2005	\$291.65
2006	\$184.18
2007	\$313.71
2008	\$4214.37
2009	\$6614.91
2010	\$31515.14
Total Outstanding:	\$43571.73