



**TOWN OF WEDDINGTON
REGULAR TOWN COUNCIL MEETING
MONDAY, APRIL 14, 2025 – 7:00 P.M.
WEDDINGTON HIGH SCHOOL
4901 MONROE WEDDINGTON ROAD
WEDDINGTON, NC 28104
AGENDA**

1. Call to Order
2. Determination of Quorum
3. Pledge of Allegiance
4. Additions, Deletions and/or Adoption of the Agenda
5. Conflict of Interest Statement: *In accordance with state law, it is the duty of every Council member to avoid conflicts of interest. Does any Council member have any known conflict of interest with respect to any matters on the agenda? If so, please identify the conflict and refrain from any participation in the matter involved.*
6. Mayor/Councilmember Reports
7. Public Comments
8. Public Safety Report
9. Consent Agenda
 - A. Approve March 10, 2025 Town Council Regular Meeting Minutes
 - B. Approve April 7, 2025 Town Council Special Meeting Minutes
 - C. Proclamation P-2025-01 Two Lights for Tomorrow
 - D. Approve Audit Response Letter to the Local Government Commission
10. Old Business
11. New Business
 - A. Ordinance CZ 2025-03 Toll Brothers Weddington Crossing - Application by Toll Brothers for Conditional Zoning Approval for development of a 62-lot subdivision on Weddington Road (Parcel numbers 06129109, 06126001, 06126017, 06126017B, 06126017C)
 - i. Public Hearing
 - B. Text Amendment 2025-04 Section D917A.G. Private Roads and Gatehouses and Section D918.I. Screening and Landscaping.
 - i. Public Hearing
12. Code Enforcement Report
13. Update from Finance Officer and Tax Collector
14. Updates from Town Planner and Town Administrator
15. Transportation Report
16. Council Comments
17. Adjournment

Weddington

3/2025

UCR Code	Description	Date of Report	Incident ID	
13B				
13B	DOMESTIC VIOLENCE -MISD	3/3/25	202501737	
13B	ASSAULT ON CHILD UNDER 12	3/6/25	202501837	
13B	CHILD ABUSE - MISD	3/7/25	202501843	
			Total:	3
13C				
13C	COMMUNICATING THREATS	3/7/25	202501864	
13C	COMMUNICATING THREATS	3/10/25	202501912	
13C	CYBERBULLYING	3/25/25	202502438	
			Total:	3
210				
210	ALTER, DESTROY, OR STEAL EVIDENCE OF CRIM	3/7/25	202501843	
			Total:	1
220				
220	BREAKING/ENTERING-FELONY	3/7/25	202501851	
220	BREAKING/ENTERING-FELONY	3/7/25	202501855	
			Total:	2
23H				
23H	LARCENY-MISDEMEANOR	3/7/25	202501851	
23H	LARCENY-MISDEMEANOR	3/7/25	202501855	
23H	LARCENY-MISDEMEANOR	3/13/25	202502041	
23H	LARCENY-FELONY	3/19/25	202502261	
			Total:	4
26A				
26A	OBTAINING PROPERTY BY FALSE PRETENSES	3/5/25	202501803	
26A	FINANCIAL CARD FRAUD	3/17/25	202502158	
26A	FINANCIAL CARD FRAUD	3/17/25	202502166	
26A	IDENTITY THEFT	3/18/25	202502192	
26A	IDENTITY THEFT	3/23/25	202502358	
26A	OBTAINING PROPERTY BY FALSE PRETENSES	3/24/25	202502392	
26A	IDENTITY THEFT	3/25/25	202502446	
26A	IDENTITY THEFT	3/29/25	202502557	
			Total:	8
280				
280	POSSESS/RECEIVE STOLEN MV	3/12/25	202501979	
			Total:	1
290				
290	INJURY TO REAL PROPERTY	3/10/25	202501916	
			Total:	1
35A				

Weddington

3/2025

UCR Code	Description	Date of Report	Incident ID	
35A	POSSESS MARIJUANA UP TO 1/2 OZ	3/9/25	202501896	
35A	POSSESS SCH VI CS	3/19/25	202502253	
			Total:	2
35B				
35B	POSSESS MARIJ PARAPHERNALIA	3/8/25	202501885	
			Total:	1
36B				
36B	STATUTORY SEX OFFENSE - 1ST DEG	3/7/25	202501843	
			Total:	1
520				
520	CARRYING CONCEALED GUN	3/29/25	202502569	
			Total:	1
90D				
90D	DRIVING WHILE IMPAIRED	3/15/25	202502094	
90D	DRIVING WHILE IMPAIRED	3/23/25	202502350	
90D	DRIVING WHILE IMPAIRED	3/27/25	202502486	
90D	DRIVING WHILE IMPAIRED	3/29/25	202502569	
			Total:	4
90F				
90F	STALKING	3/11/25	202501947	
			Total:	1
90J				
90J	TRESPASS - 2ND DEG	3/5/25	202501795	
			Total:	1
90Z				
90Z	RESIST, DELAY, OBSTRUCT	3/8/25	202501885	
90Z	SEX OFFENDER - FAIL TO REGISTER	3/10/25	202501930	
90Z	HARASSING PHONE CALL	3/11/25	202501947	
90Z	EXPLOIT DISABLED/ELDER TRUST	3/14/25	202502086	
90Z	EXPLOIT DISABLED/ELDER TRUST	3/17/25	202502170	
			Total:	5
999				
999	TRAFFIC ACCIDENT-PP OR PVA	3/4/25	202501744	
999	CALL FOR SERVICE	3/4/25	202501755	
999	ACCIDENT POSSIBLE INJURY	3/6/25	202501822	
999	ACCIDENT NO VISIBLE INJURY	3/9/25	202501893	
999	SPEEDING	3/9/25	202501896	
999	ACCIDENT NO VISIBLE INJURY	3/10/25	202501910	
999	ACCIDENT NO VISIBLE INJURY	3/10/25	202501926	
999	ACCIDENT NO VISIBLE INJURY	3/13/25	202502011	
999	MISSING PERSON	3/13/25	202502028	
999	ACCIDENT NO VISIBLE INJURY	3/14/25	202502072	

Weddington

3/2025

UCR Code	Description	Date of Report	Incident ID	
999	ACCIDENT NO VISIBLE INJURY	3/17/25	202502141	
999	ACCIDENT NO VISIBLE INJURY	3/17/25	202502144	
999	ANIMAL CALL BITE	3/17/25	202502153	
999	ACCIDENT NO VISIBLE INJURY	3/17/25	202502160	
999	ACCIDENT NO VISIBLE INJURY	3/18/25	202502184	
999	ACCIDENT NO VISIBLE INJURY	3/21/25	202502298	
999	FAIL MAINTAIN LANE CONTROL	3/23/25	202502350	
999	RECKLESS DRIVING- DISREGARD	3/23/25	202502350	
999	ACCIDENT NO VISIBLE INJURY	3/23/25	202502373	
999	ACCIDENT NO VISIBLE INJURY	3/25/25	202502427	
999	ACCIDENT SERIOUS	3/25/25	202502422	
999	ACCIDENT POSSIBLE INJURY	3/26/25	202502459	
999	ACCIDENT NO VISIBLE INJURY	3/26/25	202502472	
999	SPEEDING	3/27/25	202502486	
999	RECKLESS DRIVING- DISREGARD	3/27/25	202502486	
999	ACCIDENT NO VISIBLE INJURY	3/27/25	202502496	
999	ACCIDENT POSSIBLE INJURY	3/27/25	202502505	
999	OVERDOSE	3/29/25	202502559	
999	DRIVE LEFT OF CENTER	3/29/25	202502569	
999	ACCIDENT NO VISIBLE INJURY	3/31/25	202502599	
			Total:	30
9999				
9999	MENTAL HEALTH INVESTIGATION	3/30/25	202502572	
			Total:	1

Monthly Crime Total

70



**TOWN OF WEDDINGTON
REGULAR TOWN COUNCIL MEETING
MONDAY, MARCH 10, 2025 – 7:00 P.M.
WEDDINGTON TOWN HALL
MINUTES
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1. Call to Order

Mayor Bell called the meeting to order at 7:00 p.m.

2. Determination of Quorum

Quorum was determined with all Councilmembers present: Mayor Jim Bell, Mayor Pro Tem Tom Smith, Councilmembers Jeff Perryman, Brannon Howie, and Darcey Ladner.

Staff Present: Town Administrator/Clerk Karen Dewey, Town Planner Gregory Gordos, Finance Officer Leslie Gaylord, Deputy Clerk/Admin Assistant Debbie Coram, Town Attorney Karen Wolter, Deputy Grant Wrenn.

Visitors: Harry Chilcot, Mike Morse, Chad Emerine, Melissa Emerine, Brian Hall, Mark Kime, Jordan Hudson, Ellen McLaughlin, Shannon Todd, Bill Deter, Jessica Lundgren, Mason Greeson, Mike Petrizzo, Wanda Mobray, Charlton Plyler, Elizabeth Davis, John Allen, Tracy Stone, Debbie Taylor, Christopher Neve, Aparicio Giddins

3. Pledge of Allegiance

Councilmembers led the Pledge of Allegiance.

4. Additions, Deletions and/or Adoption of the Agenda

Motion: Mayor Pro Tem Smith made a motion to adopt the agenda as presented.

Vote: The motion passed with a unanimous vote.

5. Conflict of Interest Statement: *In accordance with state law, it is the duty of every Council member to avoid conflicts of interest. Does any Council member have any known conflict of interest with respect to any matters on the agenda? If so, please identify the conflict and refrain from any participation in the matter involved.*

Mayor Bell read the Conflict of Interest Statement. No members had a conflict of interest.

6. Mayor/Councilmember Reports

Councilmember Perryman: There has been a change in the WUMA schedule. The March meeting will have County Manager Brian Matthews. The NC Congressional delegation had a conflict and we are trying to reschedule for the May 22 meeting in Waxhaw. On March 27 the meeting will be in Marvin at 7 p.m. with County Mgr. Brian Matthews. He has been asked to provide an update on water and sewer plans and projects, long term capital needs, questions on revaluation, discussion of deputy duties, and senior meal assistance funding. The change in time was made to encourage residents to attend.

Councilmember Ladner: The Trees Union Board meets tomorrow at 7 p.m. There are some board seats opening. There is an NCDOT litter sweep April 12-26. It provides a good opportunity for community service for teens.

Mayor Pro Tem Smith: received paving plans for Weddington roads from NCDOT. This year will be contracts for Cobble Creek, Fox Run, Red Fox, Maple Grove Church Road. NCDOT is about 6 years out in the planning process. Tree Hill Road in Providence Place was added for 2031.

Mayor Bell: Thank you to Representative Dean Arp and David Willis for sponsoring HB170 to restore downsizing authority to Union County and the municipalities in Union County.

7. Public Comments

Chad Emerine- 953 Eagle Road: Mr. Emerine commented on neighborhoods out of compliance with stormwater standards and sites without silt fences. He thanked the Council for adding deputies for 24-hour coverage in town. Mr. Emerine requested a new environmental study and public information meeting for the Rea Road Extension.

Elizabeth Davis- 5012 Oxfordshire: Ms. Davis commented on the Rea Road extension, the importance of a new environmental study, and the congestion on Providence Road as evidence that project needs to be moved up. Ms. Davis requested a new public meeting and full environmental study.

8. Public Safety Report

Deputy Wrenn gave the public safety report. February had a spike in 911 hang-ups. 8 vehicle collisions. 26 alarm reports. 2 vehicle or house structure fires. Business check requests increased. 16 careless/reckless driving citations. 24 different. suspicious vehicles (mostly construction / fiber optic installation) 113 traffic stops. 1994 calls for service.

Deputy Wrenn reminded residents to encourage children to pay attention as weather gets nice and to continue to lock car doors and be mindful of security at home.

UCSO performed a license check at 348 Providence Road from 9 p.m. to 11 p.m. on a Friday night. They caught 2 DWIs, 16 vehicle registration expirations, 1 stop with no insurance and the car was

towed, 2 arrests included a concealed weapon. Deputies are looking to step it up for the next check point.

9. Presentation from Lee Ainsworth, Division 10 Project Development Engineer, NCDOT

Mr. Ainsworth gave a presentation on future NCDOT projects in Weddington. Rea Road Extension is in motion. Right of way acquisition has started and the alignment is set. Utility relocation begins in Fall of 2025. The anticipated contract award will be summer 2027.

Providence Road widening: right of way acquisition begins in April 2025. Utility relocation in summer 2027 and anticipated contract award in summer 2029.

Forest Lawn at Potter Road roundabout: right of way acquisition begins in May 2025. Utility relocation in May 2026 and anticipated contract award in March 2027.

New Town Road culvert replacement: Contract awarded in November 2024, completion date March 2026.

Mr. Ainsworth explained that he can likely make an additional public meeting for the Rea Road extension happen, but it will be more informational. A new environmental study was conducted, and a consult done in 2024. There was no note of activity from bald or golden eagles and another consult will be performed a year prior to construction. If nests are 660 feet or more outside of the study area, it won't matter. If any residents see eagles in the study area, contact NCDOT.

10. Consent Agenda

- A. Approve February 10, 2025 Town Council Regular Meeting Minutes**
- B. Adopt R-2025-02 for the Cabarrus Stanly Union Hazard Mitigation Plan**

Motion: Councilmember Perryman made a motion to approve the Consent Agenda as presented.

Vote: The motion passed with a unanimous vote.

11. Old Business

- A. Discussion of Park Phase 1 Proposal from LaBella and Authorize Staff to enter into contract for services related to the park project.**

Council asked for staff to confirm ownership of plans before town staff enters into contract.

Motion: Councilmember Perryman made a motion to direct staff to enter into contract with LaBella, ensuring that plans become property of town, for predesign services for town park project.

Vote: The motion passed with a unanimous vote.

12. New Business

A. Ordinance CZ 2025-02 Classica Homes Hemby - Application by Classica Homes for Conditional Zoning Approval for development of a 27-lot subdivision on Hemby Road (Parcel numbers 06120004, 06120004C)

Larry Burton, Classica Homes, presented the project. 26 lots on Hemby Road. Sewer easement from the adjacent neighborhood and is served by Mecklenburg County sewer with no capacity issues. There are planned sidewalks throughout the community. Topsoil from road grading will be used for the berm with additional buffering.

Councilmember Ladner asked about the location of the sidewalks. Mr. Burton responded that sidewalks run on one side of the road throughout the neighborhood, connecting with Weddington Glen. Sidewalks start at Hemby and follow the road on one side and circles the central park area which will have landscaping and benches acting as an open area for gathering.

Mark Kime, Civil and Environmental Consultants, added, the sidewalks on one side of the road throughout the project were to meet the requirement of an internal trail system from the Planning Board meeting. The plan is to have minimal impact in the park and stormwater areas, to build and minimize grading impact to leave that area as natural as possible.

Council and Applicant discussed sidewalks, open space for minimal impact, park spaces, landscaping plan. Part of land development will include supplemental planting plans.

Councilmember Perryman wanted confirmation that the road connection with Weddington Glen would not be open to traffic until the neighborhood is completed. Mr. Burton responded that typically a guardrail is in place until roads are completed and accepted by NCDOT.

Mayor Bell asked about Heritage trees on the property. Applicant responded that a survey was completed, and one is located in stream buffer in the far NW corner, in an area not to be disturbed.

Mayor Pro Tem Smith commented that some trees will be removed for stormwater pond and it would be advantageous to clarify how they will be replaced.

Council and Applicant discussed tree save areas, parks, and open areas. Council would like to see a condition to get a plan for park areas.

i. Public Hearing

Mayor Bell opened the Public Hearing at 8:25 p.m.

Mike Petrizzo 304 Braemar Drive: Mr. Petrizzo commented on the road connection between the proposed subdivision and Weddington Glen. He asked the connection to be an emergency entrance with gate. He stated that the road was initially pitched as a shortcut for emergencies. He asked to make the connection an emergency gate.

Chad Emerine - 953 Eagle Road: Mr. Emerine suggested making a second neighborhood greenspace to benefit the residents, and the common open space landscaping to maximize the use of neighborhood space. Mr. Emerine also commented on the stormwater pond landscaping. He commented on the completeness of applications before presenting to the Planning Board. He stated his approval of the project pursuant to the UDO and LUP.

Shannon Todd – 2100 Pondmeade: Mr. Todd commented on the state of Bromley lake and that it's filling in. He extended an invitation to visit the lake to see consequences of development and the increased deposition rate.

Ellen McLaughlin - 3021 Highbury Place: Ms. McLaughlin stated that she works in safety and security. She expressed that the development has inundated the Bromley lake. She asked for consideration that the silt and other factors that will affect Bromley be contained so the cleanup doesn't become a financial burden on Bromley residents.

Mayor Bell closed the Public Hearing at 8:34 p.m.

ii. Discussion and Consideration of Ordinance CZ 2025-2 Classica Homes – Hemby

The Applicant addressed the public comments: the developer is getting state approval of stormwater, everything designed will go through the wet detention facility and will not release at rate higher than the existing rate. It is designed to control and contain everything in pond, catching sediment from the retention pond, aprons are required to handle sediment during construction.

The second park will better conserve trees and will be at a good central location for more residents to use that area.

Connecting road to Weddington Glen must be left open to meet the connectivity requirement. Ms. Dewey read the proposed development standards and guidelines into the record:

1. *Development Standards. The development will be governed by these development standards, all submittals presented to the Town Board in support of this application, and the applicable provisions of the Town of Weddington Unified Development Ordinance (UDO) in place on the Filing Date.*
2. *Applicability of Other Regulations. The Rezoning Plan shall comply with the current version of applicable non-Unified Development Ordinance regulations at the time of individual permit submission unless otherwise specified under state or federal law, including G.S. 160D-108: Permit Choice and Vested Rights. Examples of these codes may include, but are not limited to, building codes, fire codes, and/or codes or regulations administered by outside agencies.*
3. *Schematic Nature of Rezoning Plan. The Rezoning Plan shows the general location of all structures and exact locations of structures may be altered or modified during*

design, engineering, and construction phases of the development so long as the minimum Ordinance standards are met, and such alterations or modifications are materially in keeping with the Rezoning Plan.

4. Access and Transportation.

- a. *All roadway improvements and construction within the subdivision will be subject to the standards and criteria of the Town of Weddington and/or NCDOT standards for road construction.*
- b. *Required connected road to Dornoch Drive in Weddington Glen as shown in Exhibit A will remain closed until completion of development unless otherwise directed by the County Fire Marshal or Union County Public Schools.*
- c. *Pedestrian Pathway provided connecting cul-de-sacs of Road A and Road C or alternative pedestrian plan in accordance with UDO Section D-917B(L)(8).*

5. Environmental Features and Open Space.

- a. *The site shall comply with the minimum Open Space and Tree Save requirements as set forth in D-917A (p) and (q) of the Weddington Unified Development Ordinance.*
- b. *Landscape and Buffer plan with detailed tree save and mitigation plan shall be submitted to Planning Director with specific planting plan detailing the 100-foot thoroughfare buffer for review and approval prior to construction plan approval.*
- c. *Exhibits of design and landscaping of parks (2) submitted to planner for approval.*

6. Stormwater Management. *Applicant shall meet all requirements for storm water management as required by the Weddington Unified Development Ordinance and as required by town engineers.*

7. Water and Sewer Connectivity Approvals from Union County

8. Permitted Uses. *Permitted uses for this site include all uses permitted in the R-CD and R-40 districts. This site may be developed with up to twenty-seven (27) single-family residential units.*

Motion: Mayor Pro Tem Smith made a motion to approve CZ 2025-02 Classica Homes Hemby for development of a 27-lot subdivision on Hemby Road with the development standards read into the record.

Vote: The motion passed with a unanimous vote.

iii. Discussion and Consideration of Council Statement of Consistency of Ordinance CZ 2025-2

Motion: Councilmember Perryman made a motion to approve the Council Statement of Land Use Consistency of Ordinance CZ 2025-02

While the development proposal can be found to be generally consistent with the adopted Land Use Plan, there are Goals and Policies for which compliance cannot be determined at the present time based upon the level of plans required to be submitted for this phase of development. In addition, while there may also be Goals and Policies for which there may be reason for concern, positive findings can nonetheless be made in support of this development proposal.

Vote: The motion passed with a unanimous vote.

B. Discussion and Possible Consideration of Volunteer Advisory Board Appointments

Mayor Bell expressed gratitude for all those who submitted applications. Mayor Pro Tem Smith made a motion to appoint Scott Buzzard to the Planning Board/Board of Adjustment/Historic Preservation Commission to a 4-year term expiring in March 2029. Councilmember Ladner and Mayor Pro Tem Smith voted in favor of the motion. Councilmembers Howie and Perryman opposed the motion. Mayor Bell voted in favor to break the councilmembers tie.

Councilmember Ladner made a motion to appoint Steve Fellmeth to the Planning Board/Board of Adjustment/Historic Preservation Commission to a 4-year term expiring in March 2029.

The motion passed with a unanimous vote.

C. Discussion and Possible Consideration of Resolution in support of unique zip code.

Mayor Bell explained the background: Bill passed by the House of Representatives with several US towns petitioning to have their own unique zip codes. This resolution is to request the bill to get reintroduced and to include the Town of Weddington. Mayor Bell contacted Senator Tillis, to get Weddington added before going before the Senate, but the session ended, and the bill died. Congressman Harris will work to rewrite and introduce the bill.

Council expressed their general support for a unique zip code for Weddington.

Motion: Mayor Pro Tem Smith made a motion to approve Resolution 2025-01 in support of unique zip code.

Vote: The motion passed with a unanimous vote.

13. Code Enforcement Report

Code enforcement report is in the packet. Violations are being noticed.

14. Update from Finance Officer and Tax Collector

Ms. Gaylord presented the finance update: the audit has been submitted to the LGC and is anticipated to be presented at the next Council meeting. The Preliminary Budget is in the packet. The county reval will be incorporated and staff will present different tax rate scenarios. There are some proposed non-operating items to review and those will be driving factors in going revenue neutral.

15. Updates from Town Planner and Town Administrator

Mr. Gordos presented the planning update. Zoning permits are up. Next project up for Council deliberation is Deal Lake. It was recommended by the Planning Board in December.

16. Transportation Report

No additions to Mr. Ainsworth's transportation presentation.

17. Council Comments

Councilmember Ladner: Thank you – thank you – thank you. Thanks to everyone for their input, the staff, the deputies. Everybody is doing a great job. Leslie, I know that you've been extremely busy with finance, so thanks.

Councilmember Howie: In the interest of time, I'll say the same as Darcey, thank you.

Mayor Pro Tem Smith: Thank everybody for coming out. I know it's been over 2 hours already and we're not going to be done, but y'all will be done for the evening. Thank you for coming out on a rainy night and thank staff for all the hard work they did preparing us for this and Greg answering all the questions. There were a lot of questions that I had on things to make sure that I'm a 100% clear on things that I'm not ever 100% clear on and want to be before I make a decision on something, so thank you.

Councilmember Perryman: Thanks to all folks, that came out tonight. Thanks for the folks watching from home. Again thank you to staff for all the hard work they do, including the deputies.

Mayor Bell: Thank you as well, for folks here and folks watching at home and in the future who watch. It's been a good evening. Again, thank you.

18. Enter into Closed Session pursuant to NCGS 143-318.11(a)(3) to consult with an attorney to protect the attorney-client privilege and NCGS 143-318.11 (a)(5) To establish the public body's negotiation position for the material terms of a contract

Motion: Mayor Pro Tem Smith made a motion to enter into Closed Session pursuant to NCGS 143-318.11(a)(3) at 9:07 p.m.

Vote: The motion passed with a unanimous vote.

19. Adjournment

Mayor Bell called the meeting back to order at 10:19 p.m.

Motion: Councilmember Ladner made a motion to adjourn the March 10, 2025
Regular Town Council Meeting at 10:19 p.m.

Vote: The motion passed with a unanimous vote.

Approved: _____

Jim Bell, Mayor

Karen Dewey, Town Administrator/Clerk



**TOWN OF WEDDINGTON
SPECIAL TOWN COUNCIL MEETING
MONDAY, APRIL 7, 2025 – 6:30 P.M.
WEDDINGTON TOWN HALL
MINUTES
PAGE 1 OF 3**

1. Call to Order

Mayor Bell called the meeting to order at 6:30 p.m.

2. Determination of Quorum

Quorum was determined with all councilmembers present: Mayor Jim Bell, Mayor Pro Tem Tom Smith, Councilmembers Jeff Perryman Brannon Howie and Darcey Ladner.

Staff: Gregory Gordos, Town Planner; Karen Wolter, Town Attorney; Debbie Coram, Deputy Clerk/Admins Assistant; Karen Dewey, Town Administrator/Clerk; Leslie Gaylord, Finance Officer

3. Adoption of the Agenda

Council agreed to switch agenda item 4. *Discussion and Consideration of Venue for April 14, 2025 Regular Town Council Meeting* with agenda item 5. *Discussion and Consideration of Rescinding Motion made 3/27/2025 to hold meeting, public hearing, and vote on Toll Brothers Conditional Zoning Application on April 14, 2025.*

Motion: Mayor Pro Tem Smith made a motion to adopt the agenda as amended.

Vote: The motion passed with a unanimous vote.

4. Discussion and Consideration of Rescinding Motion made 3/27/2025 to hold meeting, public hearing, and vote on Toll Brothers Conditional Zoning Application on April 14, 2025.

Motion: Mayor Pro Tem Smith made a motion to rescind the motion made 3/27/2025 to hold meeting, public hearing and vote on Toll Brothers Conditional Zoning Application on April 14, 2025.

Councilmember Perryman stated this makes the 3rd time this has been discussed as group. He contended that a formal vote was made on March 27 and majority voted to keep it on the 14th. He asked what kind of precedent will be set by changing dates after this has been considered for the 3rd time.

Councilmember Ladner contended that she is voting to rescind for the venue and take the vote as advised by counsel. She stated that meeting dates are given a year in advance and meetings should not be moved based on who can be present. Public Hearing should be at the high school, and business should be discussed at town hall. All of the council wants the best solution for community.

Councilmember Perryman reiterated; this issue was discussed in March. If Toll isn't ready, the vote won't happen. He doesn't mind changing the venue, but meeting schedules are set a year in advance.

Mayor Pro Tem Smith stated that at the time of the March vote, council didn't know if school was available and a decision was made on partial information. He believes the public hearing should be at the high school so the public can speak their mind. The public hearing needs to be at the high school and council separately discuss consideration on the Deal Lake project.

Councilmember Howie stated that she is not willing to say when council will or will not vote. If the project is not buttoned up, there will not be negotiations.

Councilmember Howie and Mayor Pro Tem Smith discussed rescinding the previous motions and the separate motion to set the date for consideration.

Council discussed location change and where town business should be conducted.

Second: Councilmember Ladner

Vote: Councilmember Ladner and Mayor Pro Tem Smith voted in favor, Councilmembers Perryman and Howie opposed. Mayor Bell broke the tie with a vote in favor of the motion. The motion passed with a 3-2 vote.

5. Discussion and Consideration of Venue for April 14, 2025 Regular Town Council Meeting.

Motion: Councilmember Ladner made motion to amend the Town Council Regular Meeting Calendar to change the venue of the April 14, 2025 Regular Town Council Meeting to Weddington High School.

Second: Mayor Pro Tem Smith

Vote: The motion passed with a unanimous vote

6. Discussion and Consideration of postponing discussion and consideration of Toll Brothers Conditional Zoning Application to later date.

Mayor Bell discussed the agenda item. This will move the discussion to the regular May meeting. Simply stating that No action or vote taken at high school. That night, only the public hearing and regular business will be conducted, not a vote, because that's the business we don't want to have the vote at the high school.

Councilmember Perryman contended that regular town business will be conducted at the high school. Councilmember Ladner stated that Council was advised not to vote at the high school. Mayor Bell and Councilmember Perryman discussed the process and location of conducting town business.

Councilmember Perryman and Mayor Pro Tem Smith discussed the changes in the project that were made because of public input.

Councilmember Howie asked for clarification on attorney advice. She stated that she heard it as not to entertain negotiation in that space.

Ms. Wolter stated because that venue is not conducive to dialogue. Council would get a better business meeting on that topic at the Town Hall rather than at the meeting at the high school.

Mayor Bell expressed that he thinks all Councilmembers should be present, that something this big or this controversial can't move forward without all councilmembers.

Councilmember Howie and Mayor Bell discussed the controversy regarding the development. Councilmember Howie asked Mayor Bell for specifics.

Mayor Bell stated there were several issues, some within Weddington control, some not.

Ms. Wolter advised Council to only speak to specifics on the agenda.

Motion: Mayor Pro Tem Smith made a motion to discuss and consider the conditional zoning application submitted by Toll Brothers to a later date, no sooner than the next scheduled regular Town Council meeting in May.

Second: Councilmember Ladner

Councilmember Ladner commented that she wanted to be clear that she isn't voting to manipulate the calendar when it's given a year in advance, it is not okay to pick and choose which councilmembers can be here for different developments decisions. This will be a long meeting with a lot of emotion, and she wants to make a smart decision. If there needs to be a change that requires all councilmembers be present to vote on a development decision, that's fine.

Vote: Councilmember Ladner and Mayor Pro Tem Smith voted in favor of the motion. Councilmembers Perryman and Howie opposed the motion. Mayor Bell voted in favor of the motion. The motion passed with a 3-2 vote.

7. Adjournment

Motion: Mayor Pro Tem Smith made a motion to adjourn the April 7, 2025 Town Council Special Meeting at 7:04 p.m.

Second: Councilmember Ladner

Vote: The motion passed with a unanimous vote.

Approved: _____

Jim Bell, Mayor

Karen Dewey, Town Administrator/Clerk



Town of Weddington

Proclamation

P-2025-01

Two Lights for Tomorrow Day

WHEREAS, Weddington recognizes the importance of commemorating the signing of the Declaration of Independence, a milestone that embodies our nation's founding ideals of equality, liberty, and justice; and

WHEREAS, on the night of April 18-19, 1775, Paul Revere undertook a perilous midnight ride to warn Samuel Adams and John Hancock of the impending British troop movements, a pivotal moment that helped ignite the American Revolution; and

WHEREAS, Revere's famous ride was preceded by the hanging of two lanterns in the Old North Church steeple, signaling "two if by sea" to indicate the British approach by water, a code that has become an enduring symbol of American vigilance and preparedness; and

WHEREAS, Revere's journey alerting local militia and citizens exemplifies the spirit of community and shared responsibility that has defined our nation since its inception; and

WHEREAS, the actions of Revere and fellow riders William Dawes and Dr. Samuel Prescott led to the Battles of Lexington and Concord, marking the beginning of armed conflict in the American Revolutionary War; and

WHEREAS, the Town of Weddington pledges its support of the America 250 NC Commemoration and encourages participation in community events and programs that promote patriotism, unity, and reflection on our collective history; and

WHEREAS, the Two Lights for Tomorrow initiative, a nationwide campaign to commemorate the 250th birthday of the United States of America, unites us in

remembrance of our shared history, honoring the sacrifices made by those who fought for our independence and the values we hold dear; and

WHEREAS, as part of the national initiative "Two Lights for Tomorrow," Weddington will display two lights in the Weddington Town Hall on April 18, 2025, to honor and draw inspiration from Paul Revere's historic ride, to unite Americans in reflection, celebration, and service; and

WHEREAS, state agencies, local counties and municipalities are encouraged to participate by displaying two lights in a prominent building on April 18, 2025;

NOW, THEREFORE, I, Jim Bell, Mayor of the Town of Weddington, do hereby proclaim April 18, 2025, as "Two Lights for Tomorrow Day" in Weddington, North Carolina.

Jim Bell, Mayor
Town of Weddington

Attest:

Karen Dewey, Town Administrator/Clerk
Town of Weddington



NORTH CAROLINA DEPARTMENT OF TREASURER
LOCAL GOVERNMENT COMMISSION

Per 20 NCAC 03.0508, this letter is the Town of Weddington's Response to the Auditor's Findings, Recommendations, and Fiscal Matters resulting from a Financial Performance Indicator of Concern (FPIC) identified as part of the Town's FY2024 audit. The Town's auditor is scheduled to officially inform the Town Council of the FPIC at their presentation of the audited financial statements at the Town Council meeting on May 12, 2025. The specific indicator identified, and the Town's response is documented below.

FINANCIAL PERFORMANCE INDICATOR OF CONCERN:

The 2024 Audit Report is expected to be submitted within five months plus one day from the fiscal year end per the auditor. (December 1st for most units)

RESPONSE:

The delay in submitting our audit was due principally to overextended obligations of our auditor, who as a sole practitioner, was unable to meet the deadline. Our auditor has subsequently ceased performing governmental audits so we will have new auditors for the upcoming fiscal year. In addition, the filing deadline for audits has been extended and had this new deadline been in effect for FY2024, we would have been able to file within the designated timeframe.

Should there be any additional questions or documentation required, please contact the Town's finance officer, Leslie Gaylord, at 704-846-2709 or by email at lgaylord@townofweddington.com.

Respectfully,

James Bell
Mayor

Leslie Gaylord
Finance Officer

Thomas Smith
Mayor Pro Tem

Darcey Ladner
Councilmember

Jeff Perryman
Councilmember

Brannon Howie
Councilmember



Weekly Report April 4th 2025

What was accomplished last week?

- Meeting scheduled with property owners of 2101 Eagle Pass Ct to discuss case.
- Meeting scheduled with Turtleback Ridge to walk property and identify specific logs that could be of issue.
- Code Enforcement Team Meeting.
- Closed case at 7033 Willow Trace.

What will be accomplished next week?

- The Code Enforcement Team will discuss ongoing and new cases.
- Inspection of 0 Tilly Morris, 6107 Greystone, 4500 Homestead.
- Schedule meeting to discuss IBTS/Centralina Code Enforcement Contract.

Schedule Status:

- 3505 Antioch Church Next Inspection: 4/18/2025
- 4500 Homestead Next Inspection: 4/11/2025
- 5109 Weddington Matthews Next Inspection: 4/18/2025
- 2843 Forest Lawn: Contacting Active to document any violations during pickup.
- 2101 Eagle Pass Ct Next Inspection: 4/4/2025 (To be handled by sheriffs)
- 0 Tilly Morris Next Inspection: 4/11/2025
- 6107 Greystone Next Inspection: 4/11/2025

Input Needed from Weddington:

- 4500 Homestead: Town needs to find a contractor for cleanup incase property owner does not comply with final notice.
- 109 Foxton: Town needs to contact new property owners post foreclosure to ensure they're aware with issues on the property.

Other Issues or Concerns:

- 5109 Weddington Matthews has proven difficult to enforce. The illegal signs are clearly on site, and are being posted which is against the ordinance, but they are also being taken down frequently. After 10 or so inspections, we've yet to see the signs being actively posted, thus have been unable to start enforcement actions.
- 2101 Eagle Pass Ct may require a Lux Meter to enforce properly.
- Tilly Morris seems to be being used as a staging ground for utility installation, and it could be difficult to determine what on site is necessary for that and what is not.
- Code Enforcement Contract end date with Centralina is approaching. Need to have a meeting between Centralina and Weddington to discuss future of contract.

Matthew Rea, AICP, NCCZO

(330) 885-0937

mrea@ibts.org

WEDDINGTON

Statement of Revenue and Expenditures - Standard

Revenue Account Range: First to zz-zzzzz-zzz		Include Non-Anticipated: Yes		Year To Date As Of: 03/31/25			
Expend Account Range: First to zz-zzzzz-zzz		Include Non-Budget: No		Current Period: 03/01/25 to 03/31/25			
Print Zero YTD Activity: No				Prior Year: Thru 03/31/24			
Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
10-3101-110	AD VALOREM TAX - CURRENT	1,381,173.07	775,000.00	13,261.39	792,288.33	17,288.33	102
10-3102-110	AD VALOREM TAX - 1ST PRIOR YR	11,977.03	10,000.00	2,242.71	12,601.95	2,601.95	126
10-3103-110	AD VALOREM TAX - NEXT 8 YRS PRIOR	841.43	200.00	123.57	1,053.23	853.23	527
10-3110-121	AD VALOREM TAX - MOTOR VEH CURRENT	91,670.11	72,500.00	15,077.51	71,005.34	1,494.66-	98
10-3115-180	TAX INTEREST	4,355.28	1,750.00	947.30	3,781.19	2,031.19	216
10-3120-000	SOLID WASTE FEE REVENUES	1,169,675.85	1,175,000.00	18,491.20	1,197,257.01	22,257.01	102
10-3231-220	LOCAL OPTION SALES TAX REV - ART 39	423,266.75	370,500.00	66,751.99	416,308.39	45,808.39	112
10-3322-220	BEER & WINE TAX	0.00	45,000.00	0.00	0.00	45,000.00-	0
10-3324-220	UTILITY FRANCHISE TAX	242,080.76	445,000.00	109,982.97	245,947.37	199,052.63-	55
10-3329-220	ARPA FEDERAL FUNDS	470,570.56	0.00	0.00	195,969.19	195,969.19	0
10-3333-220	SOLID WASTE DISP TAX	0.00	0.00	0.00	5,576.23	5,576.23	0
10-3340-400	ZONING & PERMIT FEES	26,827.00	12,500.00	1,670.00	20,287.50	7,787.50	162
10-3350-400	SUBDIVISION FEES	9,715.00	7,500.00	990.00	8,925.03	1,425.03	119
10-3360-400	STORMWATER EROSION CONTROL FEES	12,000.00	5,000.00	2,658.00	7,736.75	2,736.75	155
10-3830-891	MISCELLANEOUS REVENUES	19,523.36	28,000.00	1,856.00	244,601.27	216,601.27	874
10-3831-491	INVESTMENT INCOME	180,166.51	150,000.00	24,584.85	213,890.83	63,890.83	143
General Fund Revenue Totals		4,043,842.71	3,097,950.00	258,637.49	3,437,229.61	339,279.61	110

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
10-4110-000	GENERAL GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0
10-4110-110	SOLID WASTE	0.00	0.00	0.00	0.00	0.00	0
10-4110-115	SOLID WASTE	769,459.48	1,042,650.00	84,994.48	759,670.32	282,979.68	73
10-4110-120	FIRE	0.00	0.00	0.00	0.00	0.00	0

WEDDINGTON

Statement of Revenue and Expenditures

04/08/2025
10:12 AM

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
10-4110-126	FIRE DEPT SUBSIDIES	631,482.03	0.00	0.00	0.00	0.00	0
10-4110-127	FIRE DEPARTMENT BLDG/MAINTENANCE	0.00	5,000.00	3,965.00	3,965.00	1,035.00	79
10-4110-150	POLICE	0.00	0.00	0.00	0.00	0.00	0
10-4110-155	POLICE PROTECTION	264,415.41	588,670.00	0.00	294,330.45	294,339.55	50
10-4110-180	GOVERNING BOARD	0.00	0.00	0.00	0.00	0.00	0
10-4110-190	LEGAL	0.00	0.00	0.00	0.00	0.00	0
10-4110-192	ATTORNEY FEES - GENERAL	36,560.00	70,000.00	5,000.00	40,528.00	29,472.00	58
10-4110-193	ATTORNEY FEES - LITIGATION	750,000.00	5,000.00	0.00	0.00	5,000.00	0
10-4110-320	OTHER GENERAL GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0
10-4110-330	ELECTION EXPENSE	14,769.48	5,000.00	0.00	0.00	5,000.00	0
10-4110-340	PUBLICATIONS	0.00	4,675.00	0.00	0.00	4,675.00	0
10-4110-342	HOLIDAY/TREE LIGHTING	6,657.47	4,500.00	0.00	8,376.59	3,876.59-	186
10-4110-343	SPRING EVENT	0.00	10,250.00	0.00	0.00	10,250.00	0
10-4110-344	OTHER COMMUNITY EVENTS	2,028.18	1,500.00	0.00	0.00	1,500.00	0
10-4110-498	LIBRARY DONATIONS	0.00	75,000.00	0.00	75,000.00	0.00	100
	4110 GENERAL GOVERNMENT	2,475,372.05	1,812,245.00	93,959.48	1,181,870.36	630,374.64	65
10-4120-000	ADMINISTRATIVE	0.00	0.00	0.00	0.00	0.00	0
10-4120-120	SALARIES & EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0
10-4120-121	SALARIES - ADMINISTRATOR/CLERK	50,080.31	69,550.00	5,687.50	52,615.59	16,934.41	76
10-4120-123	SALARIES - TAX COLLECTOR	41,729.23	60,500.00	4,551.82	43,867.84	16,632.16	73
10-4120-124	SALARIES - FINANCE OFFICER	15,343.02	21,755.00	1,203.20	13,696.26	8,058.74	63
10-4120-125	SALARIES - MAYOR & TOWN COUNCIL	20,200.00	25,200.00	2,100.00	18,900.00	6,300.00	75
10-4120-181	FICA EXPENSE	9,742.51	13,800.00	0.00	6,732.56	7,067.44	49
10-4120-182	EMPLOYEE RETIREMENT	19,280.05	28,325.00	2,222.96	20,946.55	7,378.45	74
10-4120-183	EMPLOYEE INSURANCE	11,628.00	32,150.00	2,748.00	24,739.00	7,411.00	77
10-4120-184	EMPLOYEE LIFE INSURANCE	149.76	500.00	38.72	348.48	151.52	70

WEDDINGTON

Statement of Revenue and Expenditures

04/08/2025
10:12 AM

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
10-4120-185	EMPLOYEE S-T DISABILITY	126.00	375.00	28.00	238.00	137.00	63
10-4120-190	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0
10-4120-191	AUDIT FEES	0.00	10,500.00	0.00	0.00	10,500.00	0
10-4120-193	CONTRACT LABOR	53,428.51	40,000.00	0.00	14,128.74	25,871.26	35
10-4120-200	OTHER ADMINISTRATIVE	0.00	0.00	0.00	0.00	0.00	0
10-4120-205	OFFICE SUPPLIES - ADMIN	3,760.15	23,000.00	256.07	2,434.88	20,565.12	11
10-4120-210	PLANNING CONFERENCE	361.31	4,000.00	544.43	574.43	3,425.57	14
10-4120-321	TELEPHONE - ADMIN	1,154.23	2,000.00	0.00	1,088.40	911.60	54
10-4120-325	POSTAGE - ADMIN	1,239.86	2,500.00	0.00	1,137.65	1,362.35	46
10-4120-331	UTILITIES - ADMIN	2,566.47	5,000.00	470.39	2,616.12	2,383.88	52
10-4120-351	REPAIRS & MAINTENANCE - BUILDING	57,481.20	10,000.00	725.00	13,894.07 -	23,894.07	139-
10-4120-352	REPAIRS & MAINTENANCE - EQUIPMENT	54,936.14	65,000.00	20,713.16	86,920.38	21,920.38 -	134
10-4120-354	REPAIRS & MAINTENANCE - GROUNDS	44,244.00	90,000.00	3,750.00	52,444.34	37,555.66	58
10-4120-355	REPAIRS & MAINTENANCE - PEST CONTRL	1,013.36	1,500.00	0.00	1,013.36	486.64	68
10-4120-356	REPAIRS & MAINTENANCE - CUSTODIAL	3,680.00	6,500.00	480.00	4,200.00	2,300.00	65
10-4120-370	ADVERTISING - ADMIN	326.27	500.00	0.00	449.02	50.98	90
10-4120-397	TAX LISTING & TAX COLLECTION FEES	0.00	500.00	0.00	377.35	122.65	75
10-4120-400	ADMINISTRATIVE: TRAINING	3,003.35	6,500.00	532.00	3,227.60	3,272.40	50
10-4120-410	ADMINISTRATIVE: TRAVEL	4,934.54	5,000.00	188.59	3,678.39	1,321.61	74
10-4120-450	INSURANCE	19,740.17	25,000.00	0.00	26,649.27	1,649.27 -	107
10-4120-491	DUES & SUBSCRIPTIONS	21,791.04	28,500.00	0.00	17,773.04	10,726.96	62
10-4120-498	GIFTS & AWARDS	971.55	1,500.00	45.07	606.37	893.63	40
10-4120-499	MISCELLANEOUS	37,650.13	12,500.00	445.88	11,086.87	1,413.13	89
	4120 ADMINISTRATIVE	480,561.16	592,155.00	46,730.79	398,596.42	193,558.58	67
10-4130-000	ECONOMIC & PHYSICAL DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0
10-4130-120	SALARIES & EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0

WEDDINGTON

Statement of Revenue and Expenditures

04/08/2025
10:12 AM

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
10-4130-121	SALARIES - ZONING ADMINISTRATOR	32,990.76	80,750.00	6,666.66	61,220.41	19,529.59	76
10-4130-123	SALARIES - ADMINISTRATIVE ASSISTANT	15,130.87	21,950.00	2,073.58	18,000.33	3,949.67	82
10-4130-124	SALARIES - PLANNING BOARD	1,900.00	5,150.00	200.00	1,700.00	3,450.00	33
10-4130-125	SALARIES - SIGN REMOVAL	2,740.50	3,600.00	330.75	2,627.10	972.90	73
10-4130-181	FICA EXPENSE - P&Z	4,036.58	8,475.00	0.00	4,174.12	4,300.88	49
10-4130-182	EMPLOYEE RETIREMENT - P&Z	5,278.54	17,675.00	1,114.00	10,229.94	7,445.06	58
10-4130-183	EMPLOYEE INSURANCE	212.00-	16,125.00	1,374.00	12,366.00	3,759.00	77
10-4130-184	EMPLOYEE LIFE INSURANCE	9.92	375.00	25.60	230.40	144.60	61
10-4130-185	EMPLOYEE S-T DISABILITY	0.00	200.00	14.00	126.00	74.00	63
10-4130-190	CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0
10-4130-192	CONSULTING STORMWATER CONTROL	37,125.16	60,000.00	14,299.00	76,837.30	16,837.30-	128
10-4130-193	CONSULTING	42,185.07	65,000.00	1,955.00	33,059.69	31,940.31	51
10-4130-194	CONSULTING - COG	0.00	17,500.00	0.00	0.00	17,500.00	0
10-4130-200	OTHER PLANNING	0.00	0.00	0.00	0.00	0.00	0
10-4130-201	OFFICE SUPPLIES - PLANNING & ZONING	3,618.15	7,500.00	256.08	2,470.15	5,029.85	33
10-4130-215	HISTORIC PRESERVATION	0.00	250.00	0.00	0.00	250.00	0
10-4130-220	INFRASTRUCTURE	102,000.00	179,000.00	0.00	75,000.00	104,000.00	42
10-4130-321	TELEPHONE - PLANNING & ZONING	1,154.25	2,000.00	0.00	1,088.41	911.59	54
10-4130-325	POSTAGE - PLANNING & ZONING	1,239.85	2,500.00	0.00	992.88	1,507.12	40
10-4130-331	UTILITIES - PLANNING & ZONING	2,964.21	5,048.85	654.60	2,621.96	2,426.89	52
10-4130-370	ADVERTISING - PLANNING & ZONING	497.31	500.00	121.35	498.19	1.81	100
10-4130-500	CAPITAL EXPENDITURES - P&Z	0.00	200,000.00	0.00	0.00	200,000.00	0
	4130 ECONOMIC & PHYSICAL DEVELOPMEN'	252,659.17	693,598.85	29,084.62	303,242.88	390,355.97	44
General Fund Expenditure Totals		3,208,592.38	3,097,998.85	169,774.89	1,883,709.66	1,214,289.19	61
10 General Fund		Prior	Current	YTD			

WEDDINGTON
Statement of Revenue and Expenditures

Revenues:	4,043,842.71	258,637.49	3,437,229.61
Expenditures:	3,208,592.38	169,774.89	1,883,709.66
Net Income:	835,250.33	88,862.60	1,553,519.95

Grand Totals	Prior	Current	YTD
Revenues:	4,043,842.71	258,637.49	3,437,229.61
Expenditures:	3,208,592.38	169,774.89	1,883,709.66
Net Income:	835,250.33	88,862.60	1,553,519.95

FY2026 PRELIMINARY BUDGET

PREPARATION PROCESS:

- 1) BUDGET WAS PREPARED USING A "NET" REVENUE NEUTRAL TAX RATE (TOTAL REVENUES RECEIVED FROM REVENUE SOURCES AFFECTED BY THE AD VALOREM TAX RATE WOULD REMAIN THE SAME POST-REVALUATION AS THEY WOULD HAVE BEEN PRE-REVALUATION).

OPERATING BUDGET COMMENTS:

- 1) ESTIMATED AD VALOREM REVENUE WAS CALCULATED BASED ON FY2026 ESTIMATED APPRAISED TAX VALUES RECEIVED FROM UNION COUNTY. COUNTY VALUES DO NOT INCLUDE DEFERRALS. DEFERRALS ESTIMATED AT 160% OF FY2025 DEFERRALS.
- 2) REVENUES & EXPENDITURES ARE BUDGETED CONSERVATIVELY (I.E. REVENUES ARE BUDGETED AT LOWEST EXPECTED AMOUNTS & EXPENDITURES AT HIGHEST EXPECTED AMOUNTS)
- 3) POLICE, SALARIES ARE BUDGETED AT CURRENT CONTRACT/SALARY AMOUNTS. PROPOSED INCREASES ARE INCLUDED AS PROPOSED NONOPERATING ITEMS.

SHERIFF'S DEPARTMENT INCREASE ESTIMATED AT PRELIMINARY INCREASE RECEIVED FROM UNION COUNTY AS OF MARCH 31, 2025. AMOUNT MAY CHANGE BASED ON FINAL AMOUNT APPROVED BY COUNTY.

FUTURE ACTIONS:

FINAL BUDGET WILL BE PRESENTED IN MAY AND A PUBLIC HEARING WILL BE HELD IN JUNE. BUDGET MUST BE APPROVED PRIOR TO JULY 1.

TOWN OF WEDDINGTON
FY2026 PRELIMINARY OPERATING BUDGET
3.5 CENT TAX RATE (NET REVENUE NEUTRAL)

Account Id	Account Description	FY2024 Actual	Amended FY25 Budget	Actual YTD FY2025 as of 3.31.25		Estimated Final Actual FY2025	FY2026 (3.5 cents)
10-3101-110	AD VALOREM TAX - CURRENT	1,405,902.80	775,000.00	792,288.33	793,000.00		1,595,000.00
10-3102-110	AD VALOREM TAX - 1ST PRIOR YR	18,602.58	10,000.00	12,601.95	12,601.95		7,500.00
10-3103-110	AD VALOREM TAX - NEXT 8 YRS PRIOR	2,470.00	200.00	1,053.23	1,053.23		500.00
10-3110-121	AD VALOREM TAX - MOTOR VEH CURRENT	138,445.99	72,500.00	71,005.34	75,000.00		110,000.00
10-3115-180	TAX INTEREST	8,227.19	1,750.00	3,781.19	4,000.00		3,000.00
10-3120-000	SOLID WASTE FEE REVENUES	1,186,449.41	1,175,000.00	1,197,257.01	1,198,000.00		
10-3231-220	LOCAL OPTION SALES TAX REV - ART 39	701,355.28	370,500.00	416,308.39	684,000.00		625,000.00
10-3322-220	BEER & WINE TAX	67,722.79	45,000.00	-	65,000.00		65,000.00
10-3324-220	UTILITY FRANCHISE TAX	498,024.79	445,000.00	245,947.37	500,000.00		475,000.00
10-3333-220	SOLID WASTE DISPOSAL TAX	2,609.38		5,576.23	5,575.00		3,000.00
10-3340-400	ZONING & PERMIT FEES	35,109.50	12,500.00	20,287.50	25,000.00		5,000.00
10-3350-400	SUBDIVISION FEES	28,121.25	7,500.00	8,925.03	10,000.00		5,000.00
10-3360-400	STORMWATER EROSION CONTROL FEES	12,000.00	5,000.00	7,736.75	12,000.00		500.00
10-3830-891	MISCELLANEOUS REVENUES	27,423.36	28,000.00	244,601.27	245,000.00		2,500.00
10-3831-491	INVESTMENT INCOME	312,725.08	150,000.00	213,890.83	300,000.00		250,000.00
General Fund Revenue Totals		4,445,189.40	3,097,950.00	3,241,260.42	3,930,230.18		3,147,000.00
10-4110-000	GENERAL GOVERNMENT		-	-	-		
10-4110-110	SOLID WASTE		-	-	-		
10-4110-115	SOLID WASTE	1,022,462.92	1,042,650.00	759,670.32	1,020,000.00		1,020,000.00
10-4110-120	FIRE		-	-	-		
10-4110-126	FIRE DEPT SUBSIDIES	841,976.04					
10-4110-127	FIRE DEPARTMENT BLDG/MAINTENANCE		5,000.00	3,965.00	3,965.00		
10-4110-150	POLICE		-	-	-		
10-4110-155	POLICE PROTECTION	352,553.88	588,670.00	294,330.45	501,451.87		654,075.00
10-4110-160	EVENT PUBLIC SAFETY			-			2,500.00
10-4110-180	GOVERNING BOARD		-	-	-		-
10-4110-190	LEGAL		-	-	-		-
10-4110-192	ATTORNEY FEES - GENERAL	61,560.00	70,000.00	40,528.00	65,000.00		65,000.00
10-4110-193	ATTORNEY FEES - LITIGATION	750,000.00	5,000.00				5,000.00

Account Id	Account Description	FY2024 Actual	Amended FY25 Budget	Actual YTD FY2025 as of 3.31.25	Estimated Final Actual FY2025	FY2026 (3.5 cents)
10-4110-320	OTHER GENERAL GOVERNMENT		-	-	-	-
10-4110-330	ELECTION EXPENSE	14,769.48	5,000.00		5,000.00	20,000.00
10-4110-340	PUBLICATIONS		4,675.00	-	-	-
10-4110-342	HOLIDAY/TREE LIGHTING	6,657.47	4,500.00	8,376.59	9,000.00	-
10-4110-343	SPRING EVENT	4,910.89	10,250.00	-	10,250.00	-
10-4110-344	OTHER COMMUNITY EVENTS	2,028.18	1,500.00		2,500.00	-
10-4110-499	OTHER	-	75,000.00	75,000.00	75,000.00	-
	4110 GENERAL GOVERNMENT	3,056,918.86	1,812,245.00	1,181,870.36	1,692,166.87	1,766,575.00
10-4120-000	ADMINISTRATIVE	-	-	-	-	-
10-4120-120	SALARIES & EMPLOYEE BENEFITS		-	-	-	-
10-4120-121	SALARIES - ADMINISTRATOR/CLERK	66,330.29	69,550.00	52,615.39	69,677.89	69,750.00
10-4120-123	SALARIES - TAX COLLECTOR	55,432.50	60,500.00	43,867.84	58,078.40	60,500.00
10-4120-124	SALARIES - FINANCE OFFICER	19,036.59	21,755.00	13,696.26	19,072.26	21,755.00
10-4120-125	SALARIES - MAYOR & TOWN COUNCIL	26,500.00	25,200.00	18,900.00	25,200.00	25,200.00
10-4120-181	FICA EXPENSE	12,798.46	13,800.00	6,732.56	13,762.28	14,200.00
10-4120-182	EMPLOYEE RETIREMENT	25,570.30	28,325.00	20,946.55	28,325.00	28,325.00
10-4120-183	EMPLOYEE INSURANCE	15,504.00	32,150.00	24,739.00	33,067.00	33,325.00
10-4120-184	EMPLOYEE LIFE INSURANCE	199.68	500.00	348.48	464.64	500.00
10-4120-185	EMPLOYEE S-T DISABILITY	168.00	375.00	238.00	322.00	375.00
10-4120-190	PROFESSIONAL SERVICES	-	-	-	-	-
10-4120-191	AUDIT FEES	9,000.00	10,500.00	-	10,500.00	25,000.00
10-4120-193	CONTRACT LABOR	55,076.66	40,000.00	14,128.74	35,000.00	5,000.00
10-4120-200	OTHER ADMINISTRATIVE	-	-	-	-	-
10-4120-205	OFFICE SUPPLIES - ADMIN	5,926.40	23,000.00	2,434.88	5,000.00	7,500.00
10-4120-210	PLANNING CONFERENCE	361.31	4,000.00	574.43	650.00	500.00
10-4120-321	TELEPHONE - ADMIN	1,775.97	2,000.00	1,088.40	1,700.00	2,000.00
10-4120-325	POSTAGE - ADMIN	1,539.86	2,500.00	1,137.66	2,475.00	2,500.00
10-4120-331	UTILITIES - ADMIN	3,674.83	5,000.00	2,616.12	4,000.00	5,000.00
10-4120-351	REPAIRS & MAINTENANCE - BUILDING	58,194.39	10,000.00	(13,894.07)	15,000.00	5,000.00
10-4120-352	REPAIRS & MAINTENANCE - EQUIPMENT	65,740.38	65,000.00	86,920.38	100,000.00	70,000.00
10-4120-354	REPAIRS & MAINTENANCE - GROUNDS	57,094.00	90,000.00	52,444.34	69,064.34	50,000.00
10-4120-355	REPAIRS & MAINTENANCE - PEST CONTRL	1,013.36	1,500.00	1,013.36	1,013.36	1,500.00
10-4120-356	REPAIRS & MAINTENANCE - CUSTODIAL	5,720.00	6,500.00	4,200.00	6,260.00	6,500.00
10-4120-370	ADVERTISING - ADMIN	550.54	500.00	449.02	500.00	500.00
10-4120-397	TAX LISTING & TAX COLLECTION FEES		500.00	377.35	500.00	500.00

Account Id	Account Description	Amended FY25		Actual YTD FY2025		FY2026 (3.5 cents)
		FY2024 Actual	Budget	as of 3.31.25	Estimated Final Actual FY2025	
10-4120-400	ADMINISTRATIVE:TRAINING	4,037.25	6,500.00	3,227.60	4,500.00	6,500.00
10-4120-410	ADMINISTRATIVE:TRAVEL	6,931.21	5,000.00	3,678.39	5,000.00	5,000.00
10-4120-450	INSURANCE	23,673.13	25,000.00	26,649.27	27,000.00	28,350.00
10-4120-491	DUES & SUBSCRIPTIONS	22,597.04	28,500.00	17,773.04	23,773.04	29,925.00
10-4120-498	GIFTS & AWARDS	1,514.61	1,500.00	606.37	1,000.00	1,500.00
10-4120-499	MISCELLANEOUS	12,196.35	12,500.00	11,086.87	20,000.00	15,000.00
	4120 ADMINISTRATIVE	558,157.11	592,155.00	398,596.23	580,905.21	521,705.01
10-4130-000	ECONOMIC & PHYSICAL DEVELOPMENT		-	-	-	-
10-4130-120	SALARIES & EMPLOYEE BENEFITS		-	-	-	-
10-4130-121	SALARIES - ZONING ADMINISTRATOR	54,767.40	80,750.00	61,220.41	81,220.41	82,000.00
10-4130-123	SALARIES - ADMINISTRATIVE ASSISTANT	20,316.69	21,950.00	18,000.33	23,418.73	23,000.00
10-4130-124	SALARIES - PLANNING BOARD	2,500.00	5,150.00	1,700.00	2,650.00	5,150.00
10-4130-125	SALARIES - SIGN REMOVAL	3,600.45	3,600.00	2,627.10	3,575.00	3,600.00
10-4130-181	FICA EXPENSE - P&Z	6,210.98	8,475.00	4,174.12	8,869.13	9,100.00
10-4130-182	EMPLOYEE RETIREMENT - P&Z	8,615.10	17,675.00	10,229.94	13,571.93	17,350.00
10-4130-183	EMPLOYEE INSURANCE	1,080.00	16,125.00	12,366.00	16,530.00	16,500.00
10-4130-184	EMPLOYEE LIFE INSURANCE	35.52	375.00	230.40	307.20	375.00
10-4130-185	EMPLOYEE S-T DISABILITY	14.00	200.00	126.00	168.00	200.00
10-4130-190	CONTRACTED SERVICES	-	-	-	-	-
10-4130-192	CONSULTING STORMWATER CONTROL	46,647.58	60,000.00	76,837.30	90,000.00	95,000.00
10-4130-193	CONSULTING	70,398.29	65,000.00	33,059.69	65,000.00	75,000.00
10-4130-194	CONSULTING - COG		17,500.00	-	2,500.00	2,500.00
10-4130-195	STORMWATER EROSION CONTROL	8,255.80	-	-	-	-
10-4130-200	OTHER PLANNING	-	-	-	-	-
10-4130-201	OFFICE SUPPLIES - PLANNING & ZONING	5,518.43	7,500.00	2,470.15	5,000.00	7,500.00
10-4130-202	ZONING SPECIFIC OFFICE SUPPLIES	-		-	-	-
10-4130-215	HISTORIC PRESERVATION	-	250.00	-	-	250.00
10-4130-220	INFRASTRUCTURE	102,000.00	179,000.00	75,000.00	75,000.00	-
10-4130-321	TELEPHONE - PLANNING & ZONING	1,775.99	2,000.00	1,088.41	1,700.00	2,000.00
10-4130-325	POSTAGE - PLANNING & ZONING	1,539.85	2,500.00	992.88	2,475.00	2,500.00
10-4130-331	UTILITIES - PLANNING & ZONING	4,311.84	5,000.00	2,621.96	4,450.00	5,000.00
10-4130-370	ADVERTISING - PLANNING & ZONING	721.58	500.00	498.19	550.00	500.00
10-4130-500	CAPITAL EXPENDITURES - P&Z		200,000.00			
	4130 ECONOMIC & PHYSICAL DEVELOPMENT	338,309.50	693,550.00	303,242.88	396,985.40	347,525.00
	General Fund Expenditure Totals	3,953,385.47	3,097,950.00	1,883,709.47	2,670,057.48	2,635,805.01

Account Id	Account Description	FY2024 Actual	Amended FY25 Budget	Actual YTD FY2025 as of 3.31.25	Estimated Final Actual FY2025	FY2026 (3.5 cents)
	NET REVENUES OVER/(UNDER) EXPENDITURES	491,803.93	-	1,357,550.95	1,260,172.70	511,195.00

TOWN OF WEDDINGTON
POTENTIAL NON-OPERATING REVENUES & EXPENDITURES

Changes in yellow

		FY2026	FY2025
ESTIMATED OPERATING REVENUES		511,195.00	800,375.00
Zoning & Permit Fees		5,000.00	10,000.00
Subdivision Fees			
Future unidentified		5,000.00	5,000.00
Driveway easement (to be collected in FY25)			25,000.00
TOTAL ADJUSTED NET OPERATING REVENUES		521,195.00	840,375.00
<u>Proposed non-operating expenditures to be funded</u>			
Police	Increase in contract price (estimated at approx 6%)	37,570.00	30,795.00
	Additional overnight deputies		195,000.00
	Flock camera lease	16,000.00	
Public Safety	New radar trailer	15,000.00	15,000.00
Solid Waste	Billing differential (billing for new homes not on tax scroll yet)	1,750.00	2,650.00
	CPI Increase (6%)	61,200.00	
Attorney	Board of Adjustment; miscellaneous	7,500.00	5,000.00
Publications	Resident wide mailings	10,000.00	10,000.00
Parks & Rec	Spring Event (Shredding)	0.00	0.00
	Bunny Hop/Movie Nights/Back to School Drive	1,500.00	1,500.00
	Tree lighting/Christmas cards & decorations	8,000.00	4,500.00
	Litter sweeps	0.00	0.00
	Deputies/EMTs (Food Truck Fridays/Tree Lighting)	2,500.00	2,500.00
	Contract labor (i.e. patriotic banner installation, photographer, etc.)	4,000.00	4,000.00
	Food trucks	4,000.00	4,000.00
	Activities	6,550.00	6,250.00
Office supplies	Computer/office equipment replacement/upgrades	5,000.00	2,000.00
	Cellphones for council/administrator		
Grounds maintenance	Landscape upgrades/medians/roundabout	30,000.00	35,000.00
	Town Hall park landscaping/mowing	5,000.00	5,000.00
	Mulching	20,000.00	
Building Maintenance	Town Hall	30,000.00	5,000.00
	Electrical repairs		
Consulting/	Code Enforcement contract	7,500.00	7,500.00
Contract Labor	Code Enforcement (funds for remedies; Ambassador Ct)	5,000.00	5,000.00

Preliminary Budget FY2026 April council

	Planning Conferences (mediator/rental/etc)	1,500.00	3,500.00
	Transportation consulting (i.e. Kimley Horn intersection studies)		11,000.00
	Misc projects	10,000.00	10,000.00
	Urban Forester	8,000.00	7,500.00
	Supplemental consulting contracts	37,500.00	
Salary adj	Merit/Bonus/Taxes/Benefits	16,100.00	13,680.00
	Increase in admin asst hours	1,425.00	
	Planning tech	32,000.00	
	Council/planning board increases	8,100.00	
	Employee health insurance estimated increase	7,500.00	
	Retirement increase due to increase in rates	1,000.00	
Infrastructure	Other		
	12 Mile @ Beulah Church cost participation		104,000.00
	Tilley-Morris roundabout (FY23 budgets for 20% construction cost overrun)		
	Gateway marker/traffic light masts	25,000.00	
	Town participation in stoplights at Antioch Church/Forest Lawn & 12 Mile Roundabout at Potter & Forest Lawn		75,000.00
Park	Site improvements		200,000.00
	Labella consulting	95,000.00	
Library	Donation to Library Foundation for reading nook		75,000.00
Contingency			0.00
Total cost of non-operating expenditures		521,195.00	840,375.00
		0.00	

ESTIMATED TAX BASE INCREASE

STATUS QUO

3,340,532,000 Appraised value FY2025
(128,089,800) Exemptions
54,000,000 54 COC @ \$1000000k
3,266,442,200 Estimated value FY2026

2.50 Tax rate
816,611 Gross tax collection
0.96 Collection percentage
783,946 Estimated ad valorem

AD VALOREM REVENUE NEUTRAL

4,958,930,114 Appraised value FY2025
(204,943,680) Exemptions

4,753,986,434 Estimated value FY2026
50% reval increase
4,753,986,434

1.72 Tax rate
817,686 Gross tax collection
0.96 Collection percentage
784,978 Estimated ad valorem

**REVENUE NEUTRAL &
INCLUDE TRASH**

4,958,930,114 Appraised value FY2025
(204,943,680) Estimated Exemptions

4,753,986,434 Estimated value FY2026
50% reval increase

4,753,986,434

3.5 Tax rate

1,663,895 Gross tax collection

0.96 Collection percentage

1,597,339 Estimated ad valorem

REVENUE ANALYSIS

784,978 Revenue neutral Ad valorem

1,082,950 Revenue neutral trash cost

80,000 Revenue neutral M/V

1,947,928 Rev neutral town revenues

480,000 Rev neutral state revenues

45,000 Rev neutral state revenues

375,000 Rev neutral state revenues

2,847,928 Total ad valorem affected revenues (revenue neutral)

1,597,339 3.5 cent tax ad valorem revenues

110,000 M/V @ 3.5 cents

625,000 State revenues

65,000 State revenues

475,000 State revenues

2,872,340 Total ad valorem affected revenues with trash

2025

2024

Assets

10-1120-000	SOUTH STATE CHECKING ACCOUNT	736,013.95	725,906.57
10-1120-001	TRINITY MONEY MARKET	0.00	0.00
10-1120-002	CITIZENS SOUTH CD'S	0.00	0.00
10-1130-000	BB&T/TRUIST CHECKING	859,317.17	1,243,910.88
10-1130-001	BB&T/TRUIST MONEY MARKET	2,320,306.84	789,468.25
10-1140-000	NC CLASS INVESTMENT ACCOUNT	257,692.02	0.00
10-1170-000	NC CASH MGMT TRUST	5,078,138.40	4,707,027.01
10-1205-000	A/R OTHER	0.00	0.00
10-1210-000	A/R SOLID WASTE FEES	36,483.25	68,127.53
10-1210-001	A/R SOLID WASTE FEES PRIOR YR	0.00	0.00
10-1210-002	A/R SOLID WASTE FEES NEXT 8 PY	51,874.31	0.00
10-1211-001	A/R PROPERTY TAX	22,340.91	24,089.41
10-1212-001	A/R PROPERTY TAX - 1ST YEAR PRIOR	11,352.42	5,915.39
10-1212-002	A/R PROPERTY TAX - NEXT 8 PRIOR YRS	6,346.79	3,273.69
10-1213-000	A/R PROPERTY TAX INTEREST RECEIVABL	1,394.60	2,057.67
10-1214-000	PREPAID ASSETS	0.00	34,775.22
10-1215-000	A/R INTERGOVT-LOCAL OPTION SALES TX	0.00	114,629.82
10-1216-000	A/R INTERGOVT - MOTOR VEHICLE TAXES	0.00	12,470.43
10-1217-000	A/R INTERGOVT	0.00	112,103.30
10-1232-000	SALES TAX RECEIVABLE	670.89	670.89
10-1240-000	INVESTMENT INCOME RECEIVABLE	0.00	0.00
10-1610-001	FIXED ASSETS - LAND & BUILDINGS	2,513,697.44	2,513,697.44
10-1610-002	FIXED ASSETS - FURNITURE & FIXTURES	9,651.96	9,651.96
10-1610-003	FIXED ASSETS - EQUIPMENT	17,747.14	17,747.14
10-1610-004	FIXED ASSETS - INFRASTRUCTURE	26,851.00	26,851.00
10-1610-005	FIXED ASSETS - COMPUTERS	9,539.00	9,539.00
10-1610-006	FIXED ASSETS - COMPUTER SOFTWARE	182,994.00	182,994.00
	Total Assets	<u>12,142,412.09</u>	<u>10,604,906.60</u>

Liabilities & Fund Balance

10-2110-000	ACCOUNTS PAYABLE	0.00	0.00
10-2115-000	ACCOUNTS PAYABLE ACCRUAL	387.00	38,473.39
10-2116-000	CUSTOMER REFUNDS	9,452.44	7,959.89
10-2120-000	BOND DEPOSIT PAYABLE	47,896.25	47,896.25
10-2151-000	FICA TAXES PAYABLE	5,139.77-	0.00
10-2152-000	FEDERAL TAXES PAYABLE	0.00	0.00
10-2153-000	STATE W/H TAXES PAYABLE	305.00-	305.00-
10-2154-001	NC RETIREMENT PAYABLE	0.00	0.00
10-2155-000	HEALTH INSURANCE PAYABLE	0.00	0.00
10-2156-000	LIFE INSURANCE PAYABLE	0.00	0.00
10-2157-000	401K PAYABLE	0.00	0.00
10-2200-000	ENCUMBRANCES	0.00	0.00
10-2210-000	RESERVE FOR ENCUMBRANCES	0.00	0.00
10-2605-000	DEFERRED REVENUES- TAX INTEREST	607.55	2,057.67
10-2610-000	DEFERRED REVENUE SOLID WASTE FEES	36,483.25	68,127.53
10-2610-001	DEFERRED REVENUE SOLID WASTE PY	0.00	0.00
10-2610-002	DEFERRED REVENUE SOLID WASTE N8 PY	51,874.31	0.00
10-2620-000	DEFERRED REVENUE - DELQ TAXES	11,352.42	5,915.39
10-2625-000	DEFERRED REVENUE - CURR YR TAX	22,340.91	24,089.41
10-2630-000	DEFERRED REVENUE-NEXT 8	7,133.84	3,273.69
10-2635-000	DEFERRED REVENUE - PREPAID TAXES	0.00	609.44
	Total Liabilities	<u>182,083.20</u>	<u>198,097.66</u>
10-2640-001	FUND BALANCE - UNASSIGNED	3,997,645.88	3,997,645.88
10-2640-002	FUND BALANCE - RESERVE WATER/SEWER	0.00	0.00

		2025	2024
10-2640-003	FUND BALANCE-ASSIGNED	820,000.00	820,000.00
10-2640-004	FUND BALANCE-INVEST IN FIXED ASSETS	2,760,480.54	2,760,480.54
10-2640-005	CURRENT YEAR EQUITY YTD	0.00	0.00
	Total	<u>7,578,126.42</u>	<u>7,578,126.42</u>
	Revenue	339,279.61	5,237,544.61
	Less Expenses	<u>1,214,240.34</u>	<u>3,953,385.47</u>
	Net	<u>1,553,519.95</u>	<u>1,284,159.14</u>
	Total Fund Balance	<u>9,131,646.37</u>	<u>8,862,285.56</u>
	Total Liabilities & Fund Balance	<u>9,313,729.57</u>	<u>9,060,383.22</u>

TOWN OF WEDDINGTON
SPECIAL REVENUE - OSBM PARK FUNDS
QUARTERLY SUMMARY AS OF 3/31/25

DATE	DESCRIPTON	DR	CR	SOUTH STATE BALANCE
FY2025				
	7/12/2024 RECEIPT OF FUNDS (CHECKING ACCT)	\$ 250,000.00		\$ 250,000.00
	10/21/2024 TRANSFER TO NCCLASS GRANT ACCT		\$ (250,000.00)	\$ -
NCCLASS				
	10/21/2024 TRANSFER FROM SOUTH STATE	\$ 250,000.00		\$ 250,000.00
	10/31/2024 INTEREST	\$ 343.03		\$ 250,343.03
	11/30/2024 INTEREST	\$ 988.50		\$ 251,331.53
	12/31/2024 INTEREST	\$ 990.17		\$ 252,321.70
	1/31/2025 INTEREST	\$ 955.35		\$ 253,277.05
	2/28/2025 INTEREST	\$ 863.20		\$ 254,140.25
	3/31/2025 INTEREST	\$ 950.74		\$ 255,090.99

TOWN OF WEDDINGTON
ARPA QUARTERLY UPDATE
AS OF 3/31/25

BEGINNING ARPA BALANCE		\$ 1,635,187.50
SPENT 10/1/21-6/30/23		(799,944.67)
SPENT 7/1/23-6/30/24		(639,273.64)
BALANCE AT 7/1/24		<u>\$ 195,969.19</u>
SPENT 7/1/24-12/31/24		
SHERIFF	(196,220.30)	<u>(195,969.19)</u>
BALANCE REMAINING AT 3/31/25		<u>\$ 0.00</u>

TOWN OF WEDDINGTON
SCIF QUARTERLY SUMMARY REPORT
AS OF 3/31/2025

			TOWN HALL REPAIR & RENOVATIONS	OUTBUILDING RENOVATION & SIDEWALK CONSTRUCTION	PARK PLAZA CONSTRUCTION	TOWN PARK AMPITHEATER & PICNIC TABLES	LANDSCAPING, LIGHTING, GRADING & IRRIGATION	INTERSECTION IMPROVEMENTS	AUDIO-VISUAL ENHANCEMENTS	CONSULTING & PROJECT MANAGEMENT	ESTIMATED COST OVERRUNS	INTEREST EARNED
SCIF PROJECT ORDINANCE BUDGET	\$	-	\$ 175,000.00	\$ 150,000.00	\$ 105,000.00	\$ 75,000.00	\$ 35,000.00	\$ 65,000.00	\$ 20,000.00	\$ 75,000.00	\$ 150,000.00	\$ -
RECEIPT OF FUNDS 8/25/23	\$	850,000.00										
INTEREST EARNED AS OF 3/31/2025	\$	47,103.48										\$ 47,103.48
TRANSFER TO GENERAL FUND	\$	(153,081.57)	\$ (42,555.57)	\$ -	\$ (102,034.00)	\$ -	\$ (8,492.00)	\$ -	\$ -	\$ -	\$ -	
SCIF CASH BALANCE AT 12/31/24	\$	744,021.91	\$ 132,444.43	\$ 150,000.00	\$ 2,966.00	\$ 75,000.00	\$ 26,508.00	\$ 65,000.00	\$ 20,000.00	\$ 75,000.00	\$ 150,000.00	\$ 47,103.48
DUE TO GENERAL FUND FY2025												
DEHAAN PAINTING	Nov-23	\$ 10,320.00	\$ 10,320.00									
DEHAAN PAINTING	Dec-23	\$ 3,945.63	\$ 3,945.63									
DEHAAN PAINTING DEPOSIT /	Sep-23	\$ (10.00)	\$ (10.00)									
WD SMITH GRADING ADJ		\$ (337.36)			\$ (337.36)							
XL MEDIAWORKS	Jul-24	\$ 14,329.05							\$ 14,329.05			
DUE TO GENERAL FUND FY2025	\$	28,247.32	\$ 14,255.63	\$ -	\$ (337.36)	\$ -	\$ -	\$ -	\$ 14,329.05	\$ -	\$ -	\$ -
SCIF BALANCE REMAINING AT 12/31/24	\$	715,774.59	\$ 118,188.80	\$ 150,000.00	\$ 3,303.36	\$ 75,000.00	\$ 26,508.00	\$ 65,000.00	\$ 5,670.95	\$ 75,000.00	\$ 150,000.00	\$ 47,103.48

**TOWN OF
W E D D I N G T O N
MEMORANDUM**

TO: Mayor and Town Council

FROM: Kim Woods, Tax Collector

DATE: April 14, 2025

SUBJECT: **Tax Report– March 2025**

Transactions:	
Balance Adjustments	\$(380.81)
Refunds	\$1008.61
Taxes Collected:	
2019-2022	\$(388.93)
2023	\$(3569.37)
2024	\$(32,103.72)
As of March 31, 2025; the following taxes remain Outstanding:	
2014	\$136.06
2015	\$187.26
2016	\$251.29
2017	\$421.72
2018	\$139.46
2019	\$426.22
2020	\$373.94
2021	\$530.74
2022	\$3844.19
2023	\$18,472.15
2024	\$53,250.52
Prepaid Cuthbertson	\$(110.94)
Total Outstanding:	\$77,922.61