



**TOWN OF WEDDINGTON
REGULAR TOWN COUNCIL MEETING
MONDAY, APRIL 10, 2023 – 7:00 P.M.
WEDDINGTON TOWN HALL
1924 WEDDINGTON ROAD WEDDINGTON, NC 28104
AGENDA**

1. Call to Order
2. Determination of Quorum
3. Pledge of Allegiance
4. Additions, Deletions and/or Adoption of the Agenda
5. Conflict of Interest Statement: *In accordance with the state government ethics act, it is the duty of every Council member to avoid conflicts of interest. Does any Council member have any known conflict of interest with respect to any matters on the agenda? If so, please identify the conflict and refrain from any participation in the matter involved.*
6. Mayor/Councilmember Reports
7. Public Comments
8. Public Safety Report
9. Consent Agenda
 - A. Approval of March 13, 2023 Town Council Meeting Minutes
 - B. Approval of Resolution 2023-04 Calling a special election for the purpose of submitting to a vote an ordinance amending the charter of the Town of Weddington to change form of government from Mayor-Council to Council-Manager
10. Old Business
 - A. Discussion of FY 2023-2024 Preliminary Budget
11. New Business
 - A. Discussion and Possible Consideration of Initial RCD Zoning for Annexed Parcels numbers F7150010 and M7150010
12. Code Enforcement Report
13. Update from Finance Officer and Tax Collector
14. Updates from Town Planner and Town Administrator
15. Transportation Report
16. Council Comments
17. Adjournment

Weddington

3/2023

UCR Code	Description	Date of Report	Incident ID	
11D				
11D	INDECENT EXPOSURE	3/8/23	202301916	
			Total:	1
13B				
13B	SIMPLE AFFRAY	3/6/23	202301856	
13B	SIMPLE ASSAULT	3/7/23	202301876	
13B	SIMPLE ASSAULT	3/20/23	202302251	
13B	SIMPLE ASSAULT	3/24/23	202302419	
13B	SIMPLE ASSAULT	3/31/23	202302580	
			Total:	5
210				
210	BLACKMAIL	3/28/23	202302502	
			Total:	1
220				
220	BREAKING/ENTERING-FELONY	3/31/23	202302591	
			Total:	1
23F				
23F	BEL / THEFT FROM MOTOR VEHICLE	3/14/23	202302067	
23F	BEL / THEFT FROM MOTOR VEHICLE	3/19/23	202302236	
			Total:	2
23H				
23H	LARCENY OF CHOSE IN ACTION	3/1/23	202301691	
23H	LARCENY-MISDEMEANOR	3/24/23	202302406	
			Total:	2
26A				
26A	OBTAINING PROPERTY BY FALSE PRETENSES	3/1/23	202301691	
26A	OBTAINING PROPERTY BY FALSE PRETENSES	3/2/23	202301733	
26A	OBTAINING PROPERTY BY FALSE PRETENSES	3/25/23	202302425	
			Total:	3
35B				
35B	POSSESS MARIJ PARAPHERNALIA	3/9/23	202301949	
			Total:	1
999				
999	ACCIDENT POSSIBLE INJURY	3/1/23	202301684	
999	INVESTIGATION	3/1/23	202301692	
999	OVERDOSE	3/1/23	202301694	
999	ACCIDENT NO VISIBLE INJURY	3/2/23	202301756	
999	INVESTIGATION	3/3/23	202301768	
999	ACCIDENT NO VISIBLE INJURY	3/3/23	202301779	
999	ACCIDENT NO VISIBLE INJURY	3/6/23	202301834	

Weddington

3/2023

UCR Code	Description	Date of Report	Incident ID
999	ACCIDENT NO VISIBLE INJURY	3/6/23	202301837
999	ACCIDENT NO VISIBLE INJURY	3/7/23	202301887
999	ACCIDENT NO VISIBLE INJURY	3/8/23	202301904
999	ACCIDENT NO VISIBLE INJURY	3/9/23	202301930
999	ACCIDENT NO VISIBLE INJURY	3/10/23	202301972
999	INVESTIGATION	3/15/23	202302109
999	ACCIDENT NO VISIBLE INJURY	3/16/23	202302164
999	DEATH INVESTIGATION	3/21/23	202302274
999	OVERDOSE	3/21/23	202302279
999	INVESTIGATION	3/24/23	202302414
999	ANIMAL CALL	3/25/23	202302422
999	NO OPERATORS LICENSE	3/25/23	202302421
999	FICTITIOUS/EXPIRED REGISTRATION PLATE	3/25/23	202302421
999	ACCIDENT NO VISIBLE INJURY	3/25/23	202302426
999	ANIMAL CALL	3/27/23	202302450
999	ACCIDENT NO VISIBLE INJURY	3/27/23	202302453
999	ACCIDENT NO VISIBLE INJURY	3/30/23	202302547
999	ACCIDENT NO VISIBLE INJURY	3/30/23	202302548
999	ACCIDENT NO VISIBLE INJURY	3/30/23	202302550
Total:			26

Monthly Crime Total

42



**TOWN OF WEDDINGTON
REGULAR TOWN COUNCIL MEETING
MONDAY, MARCH 13, 2023 – 7:00 P.M.
WEDDINGTON TOWN HALL
MINUTES
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1. Call to Order

Mayor Horn called the meeting to order at 7:00 p.m.

2. Determination of Quorum

Quorum was determined with Mayor Craig Horn, Mayor Pro Tem Janice Propst, Councilmembers Anne Pruitt, and Brannon Howie present. Councilmember Jeff Perryman was absent.

Staff present: Town Administrator/Planner Karen Dewey, Town Planner Robert Tefft, Finance Officer Leslie Gaylord, Administrative Assistant/Deputy Clerk Debbie Coram, Town Attorney Karen Wolter

Visitors: Eeva Deshon, Jim Bell, Harry Chilcot, Mike Morse, Scott Swierski, Donald Jacobs, Elaina Wolfe, Neil Wolfe, Jack Plyler, Preben Andersen, Amanda Jarrell, Mike Hargrave, Scott Benjamin, Hugh Clark, Bill Deter, Patricial Hines, Rusty Setzer, Patty Siebert, Mark Siebert, Wendy Zalinsky, Kari Duffy, Jim Duffy, Tracy Stone, Tom Smith

3. Pledge of Allegiance

Council led the Pledge of Allegiance.

4. Additions, Deletions and/or Adoption of the Agenda-

Staff requested to add item 9.E. to the Consent Agenda: adoption of General Records Retention and Disposition Schedule and Local Government Agencies Program Records Schedule and to remove item 11.B. Report from the February Western Union Municipal Alliance meeting.

Motion: Councilmember made a motion to adopt the agenda as amended.

Vote: The motion passed with a unanimous vote.

5. Conflict of Interest Statement: *In accordance with the state government ethics act, it is the duty of every Council member to avoid conflicts of interest. Does any Council member have any known conflict of interest with respect to any matters on the agenda? If so, please identify the conflict and refrain from any participation in the matter involved.*

Ms. Dewey read the Conflict of Interest Statement. No Councilmembers had a conflict of interest.

6. Mayor/Councilmember Reports

Mayor Pro Tem Propst reported that the Food Truck Friday events will be the first 3 Fridays in May. On Saturday, May 6th the town will sponsor a shredding event here at town hall from 10 a.m. to p.m. We could use some volunteers to help.

Mayor Horn reported that the monthly Coffee with the Mayor will be Wednesday, 22 March from 5-7 p.m. The next Western Union Municipal Alliance meeting will be Thursday, 23 March from 4:00 to 5:30 p.m. at Stallings Town Hall. The newly appointed County Manager Brian Matthews will be there to discuss cost overruns

7. Public Comments

Eva Deshawn 9031 Pine Laurel Drive: Ms. Deshawn praised the deputies for their help in the Highgate neighborhood. They have been helpful with crime watch and prevention and have been very responsive and made residents feel safer.

Council also commented on the professionalism and top quality Weddington Deputies: Deputy Joseph Kropp, Deputy Grant Wrenn, and Deputy Tex Huffman.

Jack Plyler 1015 Estate Lane: Mr. Plyler commented on the new conditional zoning application and that it is missing the notarized statement from the property owner. He commented on the past public records request and that there were personal emails to/from elected and appointed officials. He asked who the custodian of those records are and what the policy is for records retention. Lastly, Mr. Plyer commented on the public hearing notices published in the paper. He stated that they needed to be published two times.

8. Public Safety Report

Deputy Kropp gave the Public Safety Report. He stated that he has reached out to NCDOT about the missing markings on the roadways. He shared the link to NCDOT maintenance projects and asked staff to post on the website. Deputy Kropp stated his appreciation for the kind words from the Highgate residents and he will pass along the gratitude to Deputies Wrenn and Huffman.

9. Consent Agenda

- A. Approval of February 13, 2023 Town Council Meeting Minutes
- B. 2024 Urban Archery Season Renewal
- C. Amend Town Council meeting calendar for April Work Session April 17, 2023 at 2:00 p.m. at Town Hall.
- D. Approval of Audit Response Letter to Local Government Commission
- ** E. *Adoption of General Records Retention and Disposition Schedule and Local Government Agencies Program Records Schedule*

Motion: Mayor Pro Tem Propst made a motion to adopt the Consent Agenda as amended.
Vote: The motion passed with a unanimous vote.

10. Old Business

- A. Discussion of FY 2023-2024 Preliminary Budget

Ms. Gaylord presented the Preliminary FY 2023-2024 budget. It includes a full year of solid waste revenues and money for the WCWAA grant and public private partnership. Sales tax revenues are budgeted higher. Some publication costs will be added for town wide mailings.

Mayor Horn asked when the final budget would be presented, and the public hearing held. Ms. Gaylord responded that the final budget is usually presented in May with the public hearing held at the June regular town council meeting.

Staff will check with the potential recycling funds from state.

11. New Business

A. Public Hearing on a Text Amendment to Section D-917D, Supplemental Requirements for Certain Uses; Section D-919, Temporary Structures and Uses; and Appendix 1, Definitions, of the Town of Weddington Unified Development Ordinance.

Mr. Tefft gave the staff report: at the September 26, 2022 Planning Board meeting, as a part of discussions regarding another text amendment, the Board requested staff to prepare an amendment modifying the requirements for accessory uses and structures. The Planning Board discussed a parcel on Twelve Mile Creek Road where a very large accessory structure had been permitted and was under construction that appeared to be imposing upon neighboring properties due to its height and size. Subsequently, at the October 24, 2022, January 23, 2023, and February 27, 2023 meetings, the Planning Board discussed a potential text amendment to the accessory uses and structures provisions within UDO Section D-917D. After discussion, the Planning Board unanimously recommended adoption of the proposed text amendment.

Staff is proposing amendments to Section D-917D, Supplemental Requirements for Certain Uses; Section D-919, Temporary Structures and Uses; and Appendix 1, Definitions, of the UDO to replace the existing requirements for accessory uses and structures, and to relocate some existing language within more appropriate areas of the UDO.

- Proposed text amendment provides for a complete overhaul of the existing provisions
- Structure changed from single list of standards to subdivided list facilitating easier access to standards
- Many existing standards, aside from relocation, remain generally unchanged or changed only to provide consistent phrasing and terminology
- New or substantially altered standards for accessory uses/structures involve:
 - Architectural appearance
 - Front setback
 - Height
 - Cumulative size
- Relocate existing language from Section D-917D(M)(9) into the list of permissible temporary structures and uses
- Amends existing definitions for Accessory Family Dwelling, and Accessory Use
- Adds definitions for Accessory Structure, and Swimming Pool

Mayor Horn opened the Public Hearing at 7:38 p.m.

Tom Smith 1840 Tanglebriar Court: Mr. Smith commented on adding standards for impervious surface impact.

Mayor Horn closed the public hearing at 7:40 p.m.

i. Discussion and Possible Consideration of Text Amendment to Section D-917D, Supplemental Requirements for Certain Uses; Section D-919, Temporary Structures and Uses; and Appendix 1, Definitions, of the Town of Weddington Unified Development Ordinance.

Councilmember Pruitt asked about permeable surface standards in the town ordinance. Staff will check in the stormwater ordinance and look for any standards.

Motion: Councilmember Howie made a motion to approve the Text Amendment to Section D-917D, Supplemental Requirements for Certain Uses; Section D-919, Temporary Structures and Uses; and Appendix 1, Definitions, of the Town of Weddington Unified Development Ordinance.

Vote: The motion passed with a unanimous vote.

The Land Use Plan Consistency Statement:

The proposed amendments to the Unified Development Ordinance are found to be generally consistent with the adopted Land Use Plan (Plan). However, while these amendments do not further any specific Goal or Policy of the Plan, they also do not act contrary to any specific Goal or Policy of the Plan, nor would they prevent the administration and implementation of the Plan, nor preclude the fulfillment of the community vision as set forth in the Plan. Additionally, the proposed amendments are found to be reasonable in that they continue to improve upon the organization of existing ordinances and provide additional clarity for staff, appointed and elected officials, and residents.

Motion: Mayor Pro Tem Propst moved to approve the Land Use Plan Consistency Statement.

Vote: The motion passed with a unanimous vote.

B. Public Hearing on Annexation Petition 2023-01

Mayor Horn opened the Public Hearing at 7:45 p.m.

Scott Swierski, petitioner for the annexation, commented that he was the owner of the property and that through the Weddington zoning process, it was discovered that the property was unincorporated Union County. He wants the property to be in Weddington.

Mayor Horn closed the Public Hearing at 7:47 p.m.

i. Discussion and Possible Consideration of Ordinance for Annexation

Motion: Councilmember Howie made a motion to approve Annexation Petition 2023-01.

Councilmember Pruitt asked if the parcels have been subdivided and if so, do they meet the UDO standards.

Mr. Tefft responded that they haven't been subdivided yet, they will meet the Town of Weddington UDO standards.

Vote: The motion passed with a unanimous vote.

C. Discussion and Possible Consideration of Planning Board Appointments

Mayor Pro Tem Propst thanked everyone who applied for the 2 expiring Planning Board seats. The Council interviewed several interested residents.

Motion: Mayor Pro Tem Propst made a motion to reappoint Chris Faulk and to appoint Amanda Jarrell to the Planning Board for 4-year terms expiring in March 2027.

Vote: The motion passed with a unanimous vote.

~~ D. Report from February Western Union Municipal Alliance Meeting~~**

12. Code Enforcement Report

13. Update from Finance Officer and Tax Collector

Ms. Gaylord gave the update: February statements are in the document packet. Solid waste fee collection is at about 75% and delinquent notices will go out at the end of March.

14. Updates from Town Planner and Town Administrator

Mr. Tefft gave the planning update: A sketch plan for a major subdivision has been submitted for a conventional subdivision for 18 lots on the Orr property and Weddington United Methodist Church is planning to submit an application to amend their existing Conditional Zoning with the addition of a modular building. No other applications have been submitted.

15. Transportation Report

Mayor Horn reported: the CRTPO-meets Wednesday evening. He was hoping to meet with the NCDOT District 10 engineer regarding the Rea Road Extension, but he will have to reschedule.

Mr. Horn stated that the road striping on the edge of the roads some have dotted lines and some have solid lines. Solid lines indicate that the intersecting road is not state maintained road and dotted lines indicate it is a stated-maintained road.

16. Council Comments

Councilmember Pruitt: Thank you everybody for coming out. Thank you to all those from Highgate who came to thank the Deputies. I appreciate you taking the time to recognize their hard work. I would like to thank Jim Vivian for his service on the Planning Board for 12 years and I would like to welcome our new members.

Mayor Pro Tem Propst: Thank you everybody for coming out. Thank you Highgate for your appreciation of the Deputies. Thank you, Deputy Kropp. Thank you Staff, thank you residents that came out, thank you Council and Mayor, and thank you to our town attorney for keeping us straight.

Councilmember Howie: I would like to echo Janice's and Anne's sentiments. Thank you.

Mayor Horn: Coffee with the Mayor will be Wednesday, March 22, 2023. I'm moving the days for these meetings around to give people with different schedules the chance to attend. Thank you all very much.

17. Adjournment

Motion: Councilmember Pruitt made a motion to adjourn the March 13, 2023 Regular Town Council meeting at 8:04 p.m.

Vote: The motion passed with a unanimous vote.

Approved: _____

D. Craig Horn, Mayor

Karen Dewey, Town Administrator/Clerk



R-2023-04

**A RESOLUTION CALLING A SPECIAL ELECTION FOR THE PURPOSE OF
SUBMITTING TO A VOTE AN ORDINANCE AMENDING THE CHARTER OF THE
TOWN OF WEDDINGTON TO CHANGE FORM OF GOVERNMENT FROM MAYOR-COUNCIL TO COUNCIL-
MANAGER**

WHEREAS, pursuant to GS §160A-101 and §160A-102, Council of the Town of Weddington enacted an ordinance on January 9, 2023, amending the Town Charter to operate as a Council-Manager form of government;

WHEREAS, pursuant to G.S. §160A-103, a valid petition for referendum has been received by the Town Council;

NOW, THEREFORE, BE IT RESOLVED by the Weddington Town Council that:

1. An election is hereby called for Tuesday, November 7, 2023 for the purpose of determining whether the Town of Weddington shall operate under the Council-Manager form of government in accordance with Part 2 of Article 7 of Chapter 160A and any charter provisions not in conflict therewith.

2. Pursuant to G.S. §163-287, the Union County Board of Elections is hereby requested to conduct the election herein described and pursuant to G.S. §160A-105 with question to appear on the ballot substantially as follows:

Question:

Shall the ordinance changing the Town of Weddington form of government from a Mayor-Council to a Council-Manager be approved?

☐ Yes
☐ No

3. The election shall be held in accordance with Article 23, Chapter 163 of the General Statutes of North Carolina and absentee voting shall be permitted.

4. The Town Clerk shall coordinate with the Union County Board of Elections and/or cause a notice to be duly published.

Adopted this 10th day of April 2023.

*D. Craig Horn, Mayor
Town of Weddington*

*Karen Dewey, Town Administrator/Clerk
Town of Weddington*

TOWN OF WEDDINGTON
PROPOSED OPERATING BUDGET FY2024
AS OF 3/31/23

Account Id	Account Description	2022 Actual	2023 Budgeted	As of 3/31/2023	4.8 Cent Tax	4.5 Cent Tax
				YTD Rev/Expd	2024 Proposed	2024 Proposed
10-3101-110	AD VALOREM TAX - CURRENT	1,430,395.58	1,400,000.00	1,443,079.19	1,475,000.00	1,380,000.00
10-3102-110	AD VALOREM TAX - 1ST PRIOR YR	2,785.02	2,500.00	14,930.76	9,500.00	9,500.00
10-3103-110	AD VALOREM TAX - NEXT 8 YRS PRIOR	4,062.81	2,250.00	567.91	575.00	575.00
10-3110-121	AD VALOREM TAX - MOTOR VEH CURRENT	121,782.03	110,000.00	89,488.15	132,000.00	123,750.00
10-3115-180	TAX INTEREST	3,960.24	2,250.00	1,821.80	2,250.00	2,250.00
10-3120-000	SOLID WASTE FEE REVENUES	0	560,000.00	454,234.28	1,125,000.00	1,125,000.00
10-3231-220	LOCAL OPTION SALES TAX REV - ART 39	527,317.79	540,000.00	471,815.11	650,000.00	615,000.00
10-3322-220	BEER & WINE TAX	52,534.98	45,000.00	-	50,000.00	50,000.00
10-3324-220	UTILITY FRANCHISE TAX	476,306.86	457,500.00	351,984.36	475,000.00	475,000.00
10-3329-220	ARPA FEDERAL FUNDS	156,486.44	316,000.00			
10-3340-400	ZONING & PERMIT FEES	37,791.00	10,000.00	26,297.50	5,000.00	5,000.00
10-3350-400	SUBDIVISION FEES	7,310.00	10,000.00	8,627.50	5,000.00	5,000.00
10-3360-400	STORMWATER EROSION CONTROL FEES	16,800.00	10,000.00	2,030.00	5,000.00	5,000.00
10-3830-891	MISCELLANEOUS REVENUES	9,593.51	1,000.00	4,512.80	5,000.00	5,000.00
10-3831-491	INVESTMENT INCOME	1,141.72	8,750.00	47,181.16	85,000.00	85,000.00
10 General Fund Revenue Total		2,848,267.98	3,475,250.00	2,916,570.52	4,024,325.00	3,886,075.00
GENERAL GOVERNMENT						
10-4110-115	SOLID WASTE	0	545,000.00	173,447.39	1,065,000.00	1,065,000.00
10-4110-126	FIRE DEPT SUBSIDIES	801,425.04	817,675.00	613,089.72	817,675.00	817,675.00
10-4110-127	FIRE DEPARTMENT BLDG/MAINTENANCE	0	10,000.00	-	10,000.00	10,000.00
10-4110-155	POLICE PROTECTION	317,333.70	334,775.00	251,978.19	334,775.00	334,775.00
10-4110-160	EVENT PUBLIC SAFETY	1,106.25	4,000.00	-		-
10-4110-192	ATTORNEY FEES - GENERAL	62,800.50	67,500.00	47,312.50	67,500.00	67,500.00
10-4110-193	ATTORNEY FEES - LITIGATION	0	5,000.00	-	5,000.00	5,000.00
10-4110-320	OTHER GENERAL GOVERNMENT	0	0	-		-
10-4110-330	ELECTION EXPENSE	12,753.37	3,000.00	-	15,000.00	15,000.00
10-4110-340	PUBLICATIONS	0	2,500.00	3,438.39		-
10-4110-342	HOLIDAY/TREE LIGHTING	2,521.12	9,250.00	8,266.17		-
10-4110-343	SPRING EVENT	3,366.86	10,175.00	150.00		-
10-4110-344	OTHER COMMUNITY EVENTS	0	75,000.00	-		-
ADMINISTRATIVE				-		-
10-4120-121	SALARIES - CLERK	48,451.48	54,000.00	39,910.17	54,000.00	54,000.00
10-4120-123	SALARIES - TAX COLLECTOR	54,361.24	55,500.00	39,315.45	55,500.00	55,500.00
10-4120-124	SALARIES - FINANCE OFFICER	18,177.67	19,175.00	16,596.33	19,175.00	19,175.00

Account Id	Account Description	2022 Actual	2023 Budgeted	YTD Rev/Expd	2024 Proposed	2024 Proposed
10-4120-125	SALARIES - MAYOR & TOWN COUNCIL	26,738.80	25,200.00	18,900.00	25,200.00	25,200.00
10-4120-181	FICA EXPENSE	11,131.87	11,500.00	8,776.19	11,500.00	11,500.00
10-4120-182	EMPLOYEE RETIREMENT	19,091.75	21,750.00	16,003.57	23,000.00	23,000.00
10-4120-183	EMPLOYEE INSURANCE	13,920.00	14,590.00	10,935.00	15,250.00	15,250.00
10-4120-184	EMPLOYEE LIFE INSURANCE	203.20	200.00	149.76	200.00	200.00
10-4120-185	EMPLOYEE S-T DISABILITY	156.00	175.00	121.50	175.00	175.00
10-4120-190	PROFESSIONAL SERVICES	0	0	-	-	-
10-4120-191	AUDIT FEES	8,500.00	8,750.00	-	9,000.00	9,000.00
10-4120-193	CONTRACT LABOR	85,218.58	51,500.00	22,527.16	5,000.00	5,000.00
10-4120-200	OTHER ADMINISTRATIVE	0	0	-	-	-
10-4120-205	OFFICE SUPPLIES - ADMIN	8,679.22	9,000.00	2,949.97	7,500.00	7,500.00
10-4120-210	PLANNING CONFERENCE	307.98	3,500.00	2,406.19	-	-
10-4120-321	TELEPHONE - ADMIN	1,574.86	2,000.00	817.90	2,000.00	2,000.00
10-4120-325	POSTAGE - ADMIN	2,620.83	2,500.00	580.50	2,500.00	2,500.00
10-4120-331	UTILITIES - ADMIN	3,415.95	5,000.00	2,309.48	5,000.00	5,000.00
10-4120-351	REPAIRS & MAINTENANCE - BUILDING	5,067.00	7,500.00	-	7,500.00	7,500.00
10-4120-352	REPAIRS & MAINTENANCE - EQUIPMENT	71,455.09	100,000.00	50,594.47	75,000.00	75,000.00
10-4120-354	REPAIRS & MAINTENANCE - GROUNDS	44,594.00	102,500.00	41,748.00	47,250.00	47,250.00
10-4120-355	REPAIRS & MAINTENANCE - PEST CONTRL	1,473.36	1,500.00	473.36	1,500.00	1,500.00
10-4120-356	REPAIRS & MAINTENANCE - CUSTODIAL	5,582.95	6,000.00	3,715.17	7,000.00	7,000.00
10-4120-370	ADVERTISING - ADMIN	419.38	1,000.00	166.60	500.00	500.00
10-4120-397	TAX LISTING & TAX COLLECTION FEES	265.30	500.00	401.31	500.00	500.00
10-4120-400	ADMINISTRATIVE:TRAINING	1,908.13	8,000.00	5,891.38	8,000.00	8,000.00
10-4120-410	ADMINISTRATIVE:TRAVEL	4,682.39	4,000.00	3,839.81	4,500.00	4,500.00
10-4120-450	INSURANCE	15,259.94	17,000.00	16,436.45	20,000.00	20,000.00
10-4120-491	DUES & SUBSCRIPTIONS	18,458.13	26,000.00	15,593.04	23,500.00	23,500.00
10-4120-498	GIFTS & AWARDS	682.63	2,000.00	1,212.80	2,000.00	2,000.00
10-4120-499	MISCELLANEOUS	10,773.87	145,500.00	13,546.33	85,000.00	85,000.00
10-4120-500	CAPITAL EXPENDITURES	88,514.11	19,500.00	-	-	-
10-4120-600	CONTINGENCY	0	0	-	-	-
	ECONOMIC & PHYSICAL DEVELOPMENT			-		
10-4130-121	SALARIES - ZONING ADMINISTRATOR	11,898.90	82,500.00	62,053.48	82,500.00	82,500.00
10-4130-122	SALARIES - ASST ZONING ADMINISTRATR	0	0.00	14,252.71	-	-
10-4130-123	SALARIES - ADMINISTRATIVE ASSISTANT	25,724.37	26,500.00	1,850.00	26,500.00	26,500.00
10-4130-124	SALARIES - PLANNING BOARD	3,600.00	5,150.00	2,457.00	5,150.00	5,150.00
10-4130-125	SALARIES - SIGN REMOVAL	2,943.37	7,500.00	4,775.32	5,000.00	5,000.00
10-4130-181	FICA EXPENSE - P&Z	3,106.90	9,000.00	9,432.13	9,000.00	9,000.00
10-4130-182	EMPLOYEE RETIREMENT - P&Z	4,406.48	17,000.00	9,153.00	18,000.00	18,000.00
10-4130-183	EMPLOYEE INSURANCE	5,610.00	14,635.00	239.04	15,250.00	15,250.00

Account Id	Account Description	2022 Actual	2023 Budgeted	YTD Rev/Expd	2024 Proposed	2024 Proposed
10-4130-184	EMPLOYEE LIFE INSURANCE	66.88	375.00	121.50	375.00	375.00
10-4130-185	EMPLOYEE S-T DISABILITY	65.00	175.00	-	175.00	175.00
10-4130-190	CONTRACTED SERVICES	0	0	42,987.57		-
10-4130-192	CONSULTING STORMWATER CONTROL	79,568.47	95,000.00	28,629.36	95,000.00	95,000.00
10-4130-193	CONSULTING	39,568.53	125,000.00	1,848.00	50,000.00	50,000.00
10-4130-194	CONSULTING - COG	9,920.00	15,000.00	-		-
10-4130-200	OTHER PLANNING	0	0	3,616.79		-
10-4130-201	OFFICE SUPPLIES - PLANNING & ZONING	8,085.34	7,500.00	-	7,500.00	7,500.00
10-4130-202	ZONING SPECIFIC OFFICE SUPPLIES	55.49	2,500.00	-	2,500.00	2,500.00
10-4130-215	HISTORIC PRESERVATION	0	250.00	95,000.00	250.00	250.00
10-4130-220	INFRASTRUCTURE	173,058.00	447,450.00	1,090.47		-
10-4130-321	TELEPHONE - PLANNING & ZONING	1,574.90	2,000.00	580.51	2,000.00	2,000.00
10-4130-325	POSTAGE - PLANNING & ZONING	2,657.08	2,500.00	2,977.78	2,500.00	2,500.00
10-4130-331	UTILITIES - PLANNING & ZONING	4,244.22	5,000.00	-	5,000.00	5,000.00
10-4130-370	ADVERTISING - PLANNING & ZONING	153.00	1,000.00	-	500.00	500.00
10 General Fund Expend Total		2,149,299.48	3,475,250.00	1,714,664.91	3,159,400.00	3,159,400.00
Net Operating Revenue				1,201,905.61	864,925.00	726,675.00

TOWN OF WEDDINGTON
POTENTIAL NON-OPERATING REVENUES & EXPENDITURES

Changes in yellow		4.8 Cents PROPOSED FY2024	4.5 Cents PROPOSED FY2024	APPROVED FY2023
ESTIMATED OPERATING REVENUES		864,925.00	726,675.00	610,345.00
Zoning & Permit Fees		5,000.00	5,000.00	5,000.00
Subdivision Fees				
	Future unidentified	5,000.00	5,000.00	5,000.00
Driveway easement (to be collected in FY25)				
TOTAL ADJUSTED NET OPERATING REVENUES		874,925.00	736,675.00	620,345.00
<u>Proposed non-operating expenditures to be funded</u>				
WCVFD	Fire service contract increase (3% ask; projecting ~2% ad valorem growth)	24,500.00	24,500.00	16,050.00
	Building maintenance			
Police	Increase in contract price (approx 4%)	13,400.00	13,400.00	17,850.00
Public Safety	New radar trailer			12,500.00
Attorney	Board of Adjustment; miscellaneous			2,500.00
Publications	Land Use/Solid Waste	10,000.00	10,000.00	
Parks & Rec	Spring Event (B30Shredding) - event now sponsored by Truliant	0.00	0.00	0.00
	Bunny Hop/Movie Nights/Back to School Drive	1,500.00	1,500.00	1,500.00
	Tree lighting/Christmas cards & decorations	4,500.00	4,500.00	4,500.00
	Litter sweeps	0.00	0.00	750.00
	Deputies/EMTs (Food Truck Fridays/Tree Lighting)	2,500.00	2,500.00	4,000.00
	Contract labor (i.e. patriotic banner installation, photographer, etc.)	4,000.00	4,000.00	4,000.00
	Food trucks	4,000.00	4,000.00	4,000.00
	Activities	6,175.00	6,175.00	6,175.00
	WCWAA public private partnership	50,000.00	50,000.00	
Office supplies	Ipads/laptops/etc (replacement upgrade)	2,000.00	2,000.00	2,000.00
	Cellphones for council/administrator			
	Town banners			
Grounds	Landscape upgrades/medians/roundabout	20,000.00	20,000.00	22,500.00
maintenance	Town Hall park landscaping/mowing	5,000.00	5,000.00	5,000.00
Building	Town Hall	15,000.00	15,000.00	
Maintenance	Electrical repairs			
	Streaming	7,000.00	7,000.00	7,000.00
Consulting/	Code Enforcement contract	7,500.00	7,500.00	10,000.00
Contract Labor	Code Enforcement (funds for remedies; Ambassador Ct)			0.00
	Planning Conferences (mediator/rental/etc)	3,500.00	3,500.00	
	Transportation consulting (i.e. Kimley Horn intersection studies)	22,500.00	22,500.00	22,500.00
	Misc projects			15,000.00
	Urban Forester	7,300.00	7,300.00	5,000.00
	Land Use Plan	100,000.00	100,000.00	
	Archivist	5,000.00	5,000.00	
Salary adj	Merit/Bonus/Taxes/Benefits (estimated at 7.5%)	22,175.00	22,175.00	11,000.00
	Retirement benefits increase due to increase in rates			1,520.00

		4.8 Cents PROPOSED FY2024	4.5 Cents PROPOSED FY2024	APPROVED FY2023
Infrastructure	Deal Road intersection improvement			40,000.00
	12 Mile @ Beulah Church cost participation	104,000.00	104,000.00	104,000.00
	Tilley-Morris roundabout (FY23 budgets for 20% construction cost overrun)			145,000.00
	Municipal participation in critical intersection funding			
	Town participation in stoplights at Antioch Church/Forest Lawn & 12 Mile Roundabout at Potter & Forest Lawn	177,000.00	177,000.00	35,000.00 121,000.00
Park	Site improvements			
	Capital Grant to WCWAA	500,000.00	500,000.00	
Contingency				
Total cost of non-operating expenditures		1,118,550.00	1,118,550.00	620,345.00
Fund Balance Appropriation/Transfer from ARPA Funds		(243,625.00)	(381,875.00)	0.00



Memorandum

TO: Mayor and Town Council

FROM: Robert Tefft, CNU-A, Town Planner

DATE: April 10, 2023

SUBJECT: Discussion and Possible Consideration of Initial Zoning for Annexed Parcels numbers F7150010 and M7150010 (RCD)

BACKGROUND:

At its meeting of March 17, 2023, the Town Council unanimously voted to approve the annexation of a petition for voluntary annexation of two contiguous parcels (M7150010 and F7150010) consisting of approximately 8.3 acres and located on Forest Lawn Drive.

These parcels had been believed, by both Town and County Staff, to have already been in the Town's jurisdiction for quite some time and had been reflected on Zoning Maps as such. The Town's Zoning Map has reflected a zoning designation of R-CD for both parcels since at least 2018.

REQUEST:

With the official annexation of these parcels, the Town must also officially assign a zoning designation consistent with the Town's Ordinances. Given the previous, albeit erroneous, designation of R-CD on the parcels and the current property owner's pursuit of a potential subdivision of these lands based upon this designation, Staff proposes that the Town officially rezone both of these parcels to R-CD.

RECOMMENDATION:

Staff recommends approval of the proposed rezoning.

Zoning Map: Annexation Petition 2023-01

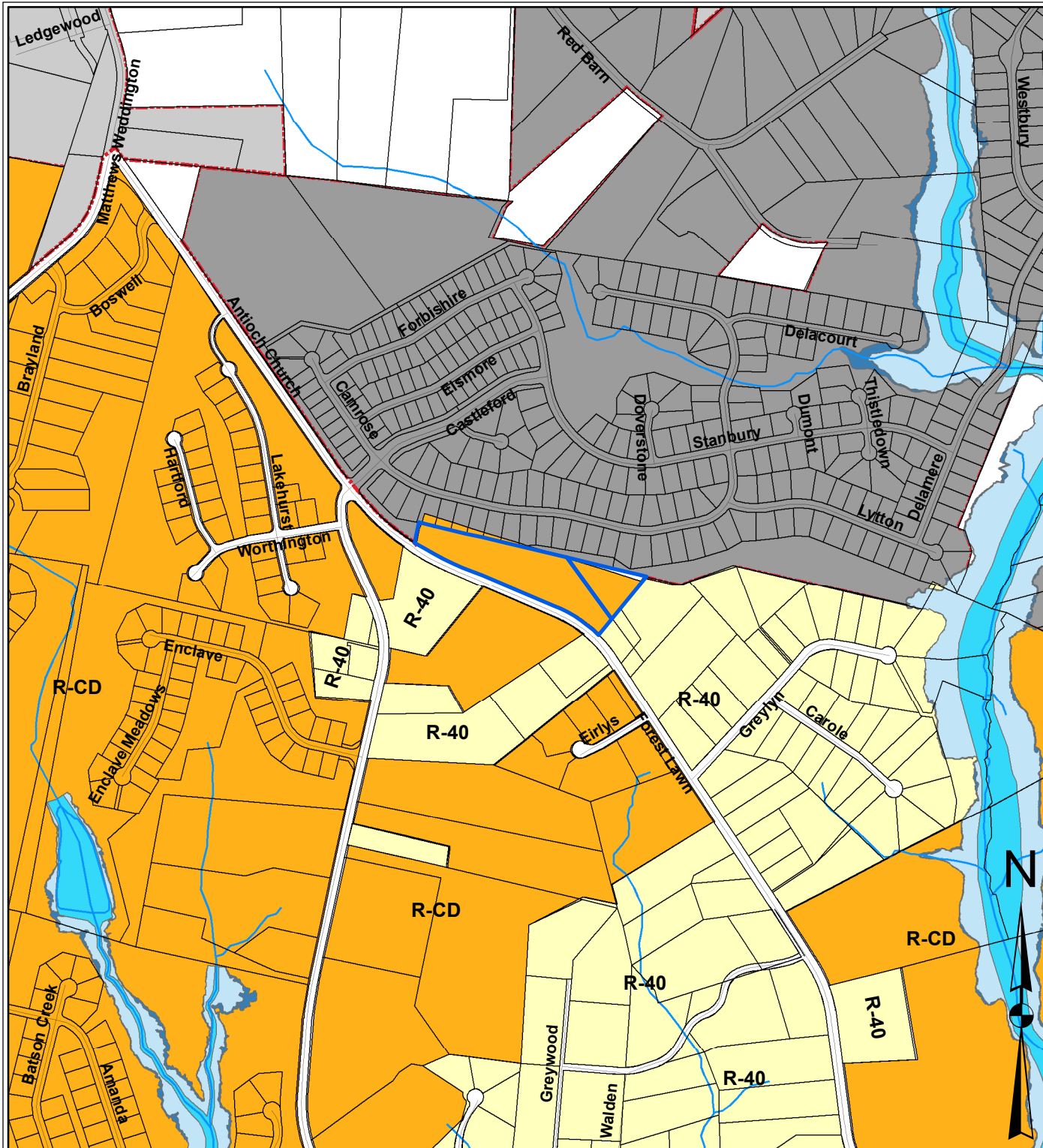
Map Prepared 2023 03-06

Legend

-  0.2% Annual Chance
-  AE
-  AE-FW
-  Streams
-  B1 (CD)
-  B2 (CD)
-  ED
-  MX
-  R-40
-  R-40D
-  R-60
-  R-80
-  R-CD
-  RE
-  Indian Trail
-  Stallings
-  Union County

This Map was produced by the Town of Weddington Planning Department. This product is for informational purposes and may not have been prepared for, or be suitable for legal, engineering, or surveying purposes. Users of this information should review or consult the primary data and information sources to ascertain the usability of the information.

0 500 1,000 2,000
Feet



WEDDINGTON
General Fund
BALANCE SHEET
AS OF: 03/31/23

2023

2022

Assets

10-1120-000	SOUTH STATE CHECKING ACCOUNT	817,523.23	2,079,665.04
10-1120-001	TRINITY MONEY MARKET	0.00	0.00
10-1120-002	CITIZENS SOUTH CD'S	0.00	0.00
10-1130-000	BB&T/TRUIST CHECKING	2,749,986.54	1,764,466.50
10-1130-001	BB&T/TRUIST MONEY MARKET	250,025.55	250,008.93
10-1140-000	WACHOVIA	0.00	0.00
10-1170-000	NC CASH MGMT TRUST	2,591,196.70	559,707.00
10-1205-000	A/R OTHER	0.00	0.00
10-1210-000	A/R SOLID WASTE FEES	164,361.15	0.00
10-1211-001	A/R PROPERTY TAX	41,501.92	19,874.01
10-1212-001	A/R PROPERTY TAX - 1ST YEAR PRIOR	5,071.67	1,431.14
10-1212-002	A/R PROPERTY TAX - NEXT 8 PRIOR YRS	4,475.95	3,666.54
10-1213-000	A/R PROPERTY TAX INTEREST RECEIVABL	2,845.39	2,542.81
10-1214-000	PREPAID ASSETS	0.00	15,825.90
10-1215-000	A/R INTERGOVT-LOCAL OPTION SALES TX	0.00	53,110.99
10-1216-000	A/R INTERGOVT - MOTOR VEHICLE TAXES	0.00	20,108.38
10-1217-000	A/R INTERGOVT	0.00	0.00
10-1232-000	SALES TAX RECEIVABLE	670.89	670.89
10-1240-000	INVESTMENT INCOME RECEIVABLE	0.00	0.00
10-1610-001	FIXED ASSETS - LAND & BUILDINGS	2,513,697.44	2,513,697.44
10-1610-002	FIXED ASSETS - FURNITURE & FIXTURES	9,651.96	9,651.96
10-1610-003	FIXED ASSETS - EQUIPMENT	17,747.14	17,747.14
10-1610-004	FIXED ASSETS - INFRASTRUCTURE	26,851.00	26,851.00
10-1610-005	FIXED ASSETS - COMPUTERS	10,155.51	10,155.51
10-1610-006	FIXED ASSETS - COMPUTER SOFTWARE	182,994.00	182,994.00
	Total Assets	<u>9,388,756.04</u>	<u>7,532,175.18</u>

Liabilities & Fund Balance

10-2110-000	ACCOUNTS PAYABLE	0.00	17,499.93
10-2115-000	ACCOUNTS PAYABLE ACCRUAL	0.00	0.00
10-2116-000	CUSTOMER REFUNDS	1,925.89	541.56
10-2120-000	BOND DEPOSIT PAYABLE	75,002.25	75,002.25
10-2151-000	FICA TAXES PAYABLE	0.00	0.00
10-2152-000	FEDERAL TAXES PAYABLE	0.00	0.00
10-2153-000	STATE W/H TAXES PAYABLE	0.00	0.00
10-2154-001	NC RETIREMENT PAYABLE	0.00	0.00
10-2155-000	HEALTH INSURANCE PAYABLE	4,293.00-	0.00
10-2156-000	LIFE INSURANCE PAYABLE	43.20-	0.00
10-2157-000	401K PAYABLE	0.00	0.00
10-2200-000	ENCUMBRANCES	0.00	0.00
10-2210-000	RESERVE FOR ENCUMBRANCES	0.00	0.00
10-2605-000	DEFERRED REVENUES- TAX INTEREST	2,845.39	2,537.74
10-2610-000	DEFERRED REVENUE SOLID WASTE FEES	164,361.15	0.00
10-2620-000	DEFERRED REVENUE - DELQ TAXES	5,071.67	1,431.14
10-2625-000	DEFERRED REVENUE - CURR YR TAX	41,501.92	19,874.01
10-2630-000	DEFERRED REVENUE-NEXT 8	4,475.95	3,666.54
	Total Liabilities	<u>290,848.02</u>	<u>120,553.17</u>
10-2640-001	FUND BALANCE - UNASSIGNED	3,131,556.46	3,131,556.46
10-2640-002	FUND BALANCE - RESERVE WATER/SEWER	0.00	0.00
10-2640-003	FUND BALANCE-ASSIGNED	820,000.00	820,000.00
10-2640-004	FUND BALANCE-INVEST IN FIXED ASSETS	2,761,097.05	2,761,097.05
10-2640-005	CURRENT YEAR EQUITY YTD	0.00	0.00
	Total	<u>6,712,653.51</u>	<u>6,712,653.51</u>

WEDDINGTON
General Fund
BALANCE SHEET
AS OF: 03/31/23

	2023	2022
Revenue	3,390,950.92	2,848,267.98
Less Expenses	1,704,664.91	2,149,299.48
Net	1,686,286.01	698,968.50
Total Fund Balance	8,398,939.52	7,411,622.01
Total Liabilities & Fund Balance	8,689,787.54	7,532,175.18

WEDDINGTON
Statement of Revenue and Expenditures

Revenue Account Range: First to Last Include Non-Anticipated: Yes Year To Date As Of: 03/31/23
Expend Account Range: First to Last Include Non-Budget: No Current Period: 03/01/23 to 03/31/23
Print Zero YTD Activity: No Prior Year: 03/01/22 to 03/31/22

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
10-3101-110	AD VALOREM TAX - CURRENT	10,566.42	1,400,000.00	13,314.14	1,443,079.19	0.00	43,079.19	103
10-3102-110	AD VALOREM TAX - 1ST PRIOR YR	10.63	2,500.00	159.40	14,930.76	0.00	12,430.76	597
10-3103-110	AD VALOREM TAX - NEXT 8 YRS PRIOR	636.93	2,250.00	130.17	567.91	0.00	1,682.09-	25
10-3110-121	AD VALOREM TAX - MOTOR VEH CURRENT	18,843.02	110,000.00	10,653.15	89,488.15	0.00	20,511.85-	81
10-3115-180	TAX INTEREST	616.06	2,250.00	410.96	1,821.80	0.00	428.20-	81
10-3120-000	SOLID WASTE FEE REVENUES	0.00	560,000.00	41,832.43	454,234.28	0.00	105,765.72-	81
10-3231-220	LOCAL OPTION SALES TAX REV - ART 39	213,580.53	540,000.00	65,283.66	471,815.11	0.00	68,184.89-	87
10-3322-220	BEER & WINE TAX	0.00	45,000.00	0.00	0.00	0.00	45,000.00-	0
10-3324-220	UTILITY FRANCHISE TAX	0.00	457,500.00	111,726.80	351,984.36	0.00	105,515.64-	77
10-3329-220	ARPA FEDERAL FUNDS	0.00	316,000.00	484,380.40	484,380.40	0.00	168,380.40	153
10-3340-400	ZONING & PERMIT FEES	6,015.00	10,000.00	6,875.00	26,297.50	0.00	16,297.50	263
10-3350-400	SUBDIVISION FEES	0.00	10,000.00	2,970.00	8,627.50	0.00	1,372.50-	86
10-3360-400	STORMWATER EROSION CONTROL FEES	1,600.00	10,000.00	792.50	2,030.00	0.00	7,970.00-	20
10-3830-891	MISCELLANEOUS REVENUES	0.00	1,000.00	550.00	4,512.80	0.00	3,512.80	451
10-3831-491	INVESTMENT INCOME	4.93	8,750.00	8,198.69	47,181.16	0.00	38,431.16	539
10 General Fund Revenue Total		251,873.52	3,475,250.00	747,277.30	3,400,950.92	0.00	74,299.08-	98

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
10-4110-000	GENERAL GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0
10-4110-110	SOLID WASTE	0.00	0.00	0.00	0.00	0.00	0.00	0
10-4110-115	SOLID WASTE	0.00	545,000.00	0.00	173,447.39	0.00	371,552.61	32
10-4110-120	FIRE	0.00	0.00	0.00	0.00	0.00	0.00	0
10-4110-126	FIRE DEPT SUBSIDIES	66,785.42	817,675.00	68,121.08	613,089.72	0.00	204,585.28	75
10-4110-127	FIRE DEPARTMENT BLDG/MAINTENANCE	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0
10-4110-150	POLICE	0.00	0.00	0.00	0.00	0.00	0.00	0
10-4110-155	POLICE PROTECTION	0.00	334,775.00	0.00	251,978.19	0.00	82,796.81	75
10-4110-160	EVENT PUBLIC SAFETY	0.00	4,000.00	0.00	0.00	0.00	4,000.00	0
10-4110-180	GOVERNING BOARD	0.00	0.00	0.00	0.00	0.00	0.00	0
10-4110-190	LEGAL	0.00	0.00	0.00	0.00	0.00	0.00	0
10-4110-192	ATTORNEY FEES - GENERAL	10,000.00	67,500.00	5,625.00	47,312.50	0.00	20,187.50	70
10-4110-193	ATTORNEY FEES - LITIGATION	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0
10-4110-320	OTHER GENERAL GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0
10-4110-330	ELECTION EXPENSE	0.00	3,000.00	0.00	0.00	0.00	3,000.00	0
10-4110-340	PUBLICATIONS	0.00	2,500.00	3,438.39	3,438.39	0.00	938.39-	138
10-4110-342	HOLIDAY/TREE LIGHTING	0.00	9,250.00	0.00	8,266.17	0.00	983.83	89

WEDDINGTON
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
10-4110-343	SPRING EVENT	660.00	10,175.00	150.00	150.00	0.00	10,025.00	1
10-4110-344	OTHER COMMUNITY EVENTS	0.00	75,000.00	0.00	0.00	0.00	75,000.00	0
	4110 GENERAL GOVERNMENT	77,445.42	1,883,875.00	77,334.47	1,097,682.36	0.00	786,192.64	58
10-4120-000	ADMINISTRATIVE	0.00	0.00	0.00	0.00	0.00	0.00	0
10-4120-120	SALARIES & EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00	0
10-4120-121	SALARIES - CLERK	4,526.85	54,000.00	4,656.58	39,910.17	0.00	14,089.83	74
10-4120-123	SALARIES - TAX COLLECTOR	4,233.26	55,500.00	4,399.16	39,315.45	0.00	16,184.55	71
10-4120-124	SALARIES - FINANCE OFFICER	1,437.48	19,175.00	3,204.36	16,596.33	0.00	2,578.67	87
10-4120-125	SALARIES - MAYOR & TOWN COUNCIL	2,100.00	25,200.00	2,100.00	18,900.00	0.00	6,300.00	75
10-4120-181	FICA EXPENSE	940.76	11,500.00	1,098.54	8,776.19	0.00	2,723.81	76
10-4120-182	EMPLOYEE RETIREMENT	1,704.72	21,750.00	1,829.25	16,003.57	0.00	5,746.43	74
10-4120-183	EMPLOYEE INSURANCE	1,160.00	14,590.00	1,215.00	10,935.00	0.00	3,655.00	75
10-4120-184	EMPLOYEE LIFE INSURANCE	15.68	200.00	16.64	149.76	0.00	50.24	75
10-4120-185	EMPLOYEE S-T DISABILITY	13.00	175.00	13.50	121.50	0.00	53.50	69
10-4120-190	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0
10-4120-191	AUDIT FEES	0.00	8,750.00	0.00	0.00	0.00	8,750.00	0
10-4120-193	CONTRACT LABOR	14,918.75	51,500.00	0.00	22,527.16	0.00	28,972.84	44
10-4120-200	OTHER ADMINISTRATIVE	0.00	0.00	0.00	0.00	0.00	0.00	0
10-4120-205	OFFICE SUPPLIES - ADMIN	2,799.22	9,000.00	637.94	2,949.97	0.00	6,050.03	33
10-4120-210	PLANNING CONFERENCE	0.00	3,500.00	306.19	2,406.19	0.00	1,093.81	69
10-4120-321	TELEPHONE - ADMIN	131.35	2,000.00	136.27	817.90	0.00	1,182.10	41
10-4120-325	POSTAGE - ADMIN	0.00	2,500.00	0.00	580.50	0.00	1,919.50	23
10-4120-331	UTILITIES - ADMIN	230.95	5,000.00	282.46	2,309.48	0.00	2,690.52	46
10-4120-351	REPAIRS & MAINTENANCE - BUILDING	0.00	7,500.00	0.00	0.00	0.00	7,500.00	0
10-4120-352	REPAIRS & MAINTENANCE - EQUIPMENT	3,098.54	100,000.00	2,644.18	50,594.47	0.00	49,405.53	51
10-4120-354	REPAIRS & MAINTENANCE - GROUNDS	4,967.00	102,500.00	3,750.00	41,748.00	0.00	60,752.00	41
10-4120-355	REPAIRS & MAINTENANCE - PEST CONTRL	0.00	1,500.00	0.00	473.36	0.00	1,026.64	32
10-4120-356	REPAIRS & MAINTENANCE - CUSTODIAL	500.00	6,000.00	400.00	3,715.17	0.00	2,284.83	62
10-4120-370	ADVERTISING - ADMIN	0.00	1,000.00	85.00	166.60	0.00	833.40	17
10-4120-397	TAX LISTING & TAX COLLECTION FEES	0.00	500.00	0.00	401.31	0.00	98.69	80
10-4120-400	ADMINISTRATIVE:TRAINING	0.00	8,000.00	0.00	5,891.38	0.00	2,108.62	74
10-4120-410	ADMINISTRATIVE:TRAVEL	120.04	4,000.00	743.07	3,839.81	0.00	160.19	96
10-4120-450	INSURANCE	0.00	17,000.00	0.00	16,436.45	0.00	563.55	97
10-4120-491	DUES & SUBSCRIPTIONS	4,094.00	26,000.00	0.00	15,593.04	0.00	10,406.96	60
10-4120-498	GIFTS & AWARDS	113.29	2,000.00	26.52	1,212.80	0.00	787.20	61
10-4120-499	MISCELLANEOUS	670.18	145,500.00	1,560.50	13,546.33	0.00	131,953.67	9
10-4120-500	CAPITAL EXPENDITURES	0.00	19,500.00	0.00	0.00	0.00	19,500.00	0

WEDDINGTON
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
	4120 ADMINISTRATIVE	47,775.07	725,340.00	29,105.16	335,917.89	0.00	389,422.11	46
10-4120-600	CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0.00	0
10-4130-000	ECONOMIC & PHYSICAL DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0
10-4130-120	SALARIES & EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00	0
10-4130-121	SALARIES - ZONING ADMINISTRATOR	0.00	82,500.00	6,875.00	62,053.48	0.00	20,446.52	75
10-4130-123	SALARIES - ADMINISTRATIVE ASSISTANT	5,657.00	26,500.00	1,819.13	14,252.71	0.00	12,247.29	54
10-4130-124	SALARIES - PLANNING BOARD	200.00	5,150.00	200.00	1,850.00	0.00	3,300.00	36
10-4130-125	SALARIES - SIGN REMOVAL	254.56	7,500.00	252.00	2,457.00	0.00	5,043.00	33
10-4130-181	FICA EXPENSE - P&Z	222.77	9,000.00	545.08	4,775.32	0.00	4,224.68	53
10-4130-182	EMPLOYEE RETIREMENT - P&Z	0.00	17,000.00	1,045.00	9,432.13	0.00	7,567.87	55
10-4130-183	EMPLOYEE INSURANCE	0.00	14,635.00	1,017.00	9,153.00	0.00	5,482.00	63
10-4130-184	EMPLOYEE LIFE INSURANCE	0.00	375.00	26.56	239.04	0.00	135.96	64
10-4130-185	EMPLOYEE S-T DISABILITY	0.00	175.00	13.50	121.50	0.00	53.50	69
10-4130-190	CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0
10-4130-192	CONSULTING STORMWATER CONTROL	5,644.98	95,000.00	3,219.06	42,987.57	0.00	52,012.43	45
10-4130-193	CONSULTING	295.50	125,000.00	12,974.61	28,629.36	0.00	96,370.64	23
10-4130-194	CONSULTING - COG	0.00	15,000.00	0.00	1,848.00	0.00	13,152.00	12
10-4130-200	OTHER PLANNING	0.00	0.00	0.00	0.00	0.00	0.00	0
10-4130-201	OFFICE SUPPLIES - PLANNING & ZONING	2,646.82	7,500.00	479.95	3,616.79	0.00	3,883.21	48
10-4130-202	ZONING SPECIFIC OFFICE SUPPLIES	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0
10-4130-215	HISTORIC PRESERVATION	0.00	250.00	0.00	0.00	0.00	250.00	0
10-4130-220	INFRASTRUCTURE	0.00	447,450.00	0.00	95,000.00	0.00	352,450.00	21
10-4130-321	TELEPHONE - PLANNING & ZONING	131.36	2,000.00	136.28	1,090.47	0.00	909.53	55
10-4130-325	POSTAGE - PLANNING & ZONING	0.00	2,500.00	0.00	580.51	0.00	1,919.49	23
10-4130-331	UTILITIES - PLANNING & ZONING	396.40	5,000.00	506.32	2,977.78	0.00	2,022.22	60
10-4130-370	ADVERTISING - PLANNING & ZONING	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
	4130 ECONOMIC & PHYSICAL DEVELOPMENT	15,449.39	866,035.00	29,109.49	281,064.66	0.00	584,970.34	32
	10 General Fund Expend Total	140,669.88	3,475,250.00	135,549.12	1,714,664.91	0.00	1,760,585.09	49

10 General Fund

	Prior	Current	YTD
Revenues:	251,873.52	747,277.30	3,400,950.92
Expended:	140,669.88	135,549.12	1,714,664.91
Net Income:	111,203.64	611,728.18	1,686,286.01

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
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Grand Totals

	Prior	Current	YTD
Revenues:	251,873.52	747,277.30	3,400,950.92
Expended:	140,669.88	135,549.12	1,714,664.91
Net Income:	111,203.64	611,728.18	1,686,286.01

**TOWN OF
W E D D I N G T O N
MEMORANDUM**

TO: Mayor and Town Council

FROM: Kim Woods, Tax Collector

DATE: April 10, 2023

SUBJECT: Monthly Report–March 2023

Transactions:	
Interest Charges	\$376.04
Balance Adjustments	\$(53.34)
Refunds	\$2892.97
Overpayments	\$(598.09)
Taxes Collected:	
2017-2021	\$(313.68)
2022	\$(15,990.27)
As of March 31, 2023; the following taxes remain Outstanding:	
2012	\$254.18
2013	\$273.97
2014	\$264.54
2015	\$620.43
2016	\$421.78
2017	\$736.59
2018	\$516.41
2019	\$1348.00
2020	\$1391.91
2021	\$5,460.78
2022	\$42,617.54
Total Outstanding:	\$53,906.13