

**TOWN OF WEDDINGTON
REGULAR TOWN COUNCIL MEETING
MONDAY JANUARY 10, 2022 – 7:00 P.M.
WEDDINGTON TOWN HALL
1924 WEDDINGTON ROAD WEDDINGTON, NC 28104
AGENDA**

Prayer

1. Open the Meeting
2. Pledge of Allegiance
3. Determination of Quorum
4. Additions, Deletions and/or Adoption of the Agenda
5. Mayor/Councilmember Reports
6. Public Comments
7. Public Safety Report
8. Consent Agenda
 - A. Amend the 2022 Town Council Regular Meeting Schedule to add Council Retreat Meeting to be held at Rolling Hills Country Club on Tuesday, January 25, 2022 from 9 a.m. to 3 p.m.
 - B. December 13, 2021 Town Council Regular Meeting Minutes
9. Old Business
 - A. Update on Solid Waste Contract Negotiations with Active Waste
10. New Business
 - A. Discussion and Consideration of additional funding requested by NCDOT for Tilley Morris Roundabout
11. Update from Town Planner
12. Code Enforcement Report
13. Update from Finance Officer and Tax Collector
14. Transportation Report
15. Council Comments
16. Adjournment



Union County Sheriff's Office

Events By Nature

For the Month of: December 2021

Date of Report

1/1/2022

9:00:27AM

<u>Event Type</u>	<u>Total</u>
911 HANG UP	142
ACCIDENT EMD	5
ACCIDENT HITRUN PD LAW	3
ACCIDENT PD ONLY	35
ALARMS LAW	36
ANIMAL BITE REPORT LAW	1
ANIMAL COMP SERVICE CALL LAW	17
ASSAULT	1
ATTEMPT TO LOCATE	2
BOLO	2
BURGLARY HOME OTHER NONBUSINESS	2
BURGLARY VEHICLE	1
BUSINESS CHECK	19
CARELESS AND RECKLESS	17
DISTURBANCE OR NUISANCE	7
DOMESTIC DISTURBANCE	6
DRUG ACTIVITY	1
ESCORT	5
FOLLOW UP INVESTIGATION	11
FOOT PATROL	3
FOUND PERSON	1
FRAUD DECEPTION FORGERY	9
FUNERAL ESCORT	4
HARASSMENT STALKING THREATS	8
ILLEGAL DUMPING LITTERING	1
IMPROPERLY PARKED VEHICLE	2
INVESTIGATION	4
JURISDICTION CONFIRMATION LAW	2

<u>Event Type</u>	<u>Total</u>
LARCENY THEFT	10
LIVE STOCK ON HIGHWAY	1
LOST OR FOUND PROPERTY	3
MENTAL DISORDER	3
MISSING PERSON	2
MOTORIST ASSIST	4
NOISE COMPLAINT	3
POISONING EMD	2
PREVENTATIVE PATROL	581
PROP DAMAGE VANDALISM MISCHIEF	1
PUBLIC SERVICE	1
RADAR PATROL INCLUDING TRAINIG	10
REFERAL OR INFORMATION CALL	6
RESIDENTIAL CHECK	2
SERVE CIVIL PAPER	12
SERVE DOMESTIC VIOL ORDER	9
SERVE EVICTION NOTICE	1
SERVE WARRANT	1
SHOPLIFTER	1
SHOTS FIRED	1
STRUCTURE FIRE EFD	3
SUSPICIOUS CIRCUMSTANCES	4
SUSPICIOUS PERSON	8
SUSPICIOUS VEHICLE	12
TRAFFIC HAZARD	3
TRAFFIC STOP	121
TRANSPORT ALL LAW	1
TRESPASSING	3
WANTED PERSON	2
WELL BEING CHECK	2

Total Calls for Month:

1,160

Weddington

12/2021

UCR Code	Description	Date of Report	Incident ID	
13B				
13B	SIMPLE ASSAULT	12/3/21	202108552	
13B	SIMPLE ASSAULT	12/5/21	202108599	
13B	CYBERBULLYING	12/28/21	202109268	
			Total:	3
13C				
13C	COMMUNICATING THREATS	12/14/21	202108889	
			Total:	1
220				
220	BREAKING OR ENTERING (M)	12/4/21	202108596	
220	BREAKING/ENTERING-FELONY	12/20/21	202109061	
			Total:	2
23H				
23H	LARCENY-MISDEMEANOR	12/1/21	202108478	
23H	LARCENY-MISDEMEANOR	12/27/21	202109233	
23H	LARCENY-MISDEMEANOR	12/31/21	202109339	
			Total:	3
26A				
26A	IDENTITY THEFT	12/7/21	202108658	
26A	IDENTITY THEFT	12/13/21	202108838	
26A	IDENTITY THEFT	12/13/21	202108844	
26A	IDENTITY THEFT	12/14/21	202108873	
26A	OBTAINING PROPERTY BY FALSE PRETENSES	12/16/21	202108949	
			Total:	5
270				
270	EMBEZZLEMENT	12/10/21	202108771	
			Total:	1
290				
290	INJURY TO REAL PROPERTY	12/10/21	202108788	
290	INJURY TO PERSONAL PROPERTY	12/12/21	202108825	
290	INJURY TO PERSONAL PROPERTY	12/27/21	202109229	
			Total:	3
35A				
35A	POSSESS MARIJUANA UP TO 1/2 OZ	12/6/21	202108621	
			Total:	1
90D				
90D	DRIVING WHILE IMPAIRED	12/19/21	202109038	
			Total:	1

Weddington

12/2021

UCR Code	Description	Date of Report	Incident ID
999			
999	ACCIDENT NO VISIBLE INJURY	12/1/21	202108477
999	ACCIDENT NO VISIBLE INJURY	12/2/21	202108503
999	ACCIDENT NO VISIBLE INJURY	12/2/21	202108506
999	ACCIDENT NO VISIBLE INJURY	12/3/21	202108554
999	ACCIDENT NO VISIBLE INJURY	12/4/21	202108591
999	ACCIDENT NO VISIBLE INJURY	12/4/21	202108595
999	DOMESTIC	12/5/21	202108609
999	INVESTIGATION	12/6/21	202108628
999	DEATH INVESTIGATION	12/8/21	202108684
999	ACCIDENT POSSIBLE INJURY	12/8/21	202108711
999	ACCIDENT NO VISIBLE INJURY	12/9/21	202108729
999	ACCIDENT NO VISIBLE INJURY	12/9/21	202108730
999	OVERDOSE	12/10/21	202108782
999	ACCIDENT NO VISIBLE INJURY	12/13/21	202108866
999	ACCIDENT NO VISIBLE INJURY	12/15/21	202108905
999	ANIMAL CALL	12/16/21	202108957
999	ACCIDENT NO VISIBLE INJURY	12/17/21	202108977
999	ACCIDENT NO VISIBLE INJURY	12/17/21	202108996
999	ACCIDENT NO VISIBLE INJURY	12/18/21	202109024
999	ACCIDENT NO VISIBLE INJURY	12/18/21	202109031
999	CALL FOR SERVICE	12/19/21	202109051
999	ACCIDENT NO VISIBLE INJURY	12/20/21	202109067
999	ACCIDENT NO VISIBLE INJURY	12/21/21	202109098
999	ACCIDENT NO VISIBLE INJURY	12/21/21	202109109
999	ANIMAL CALL	12/23/21	202109164
999	INVESTIGATION	12/23/21	202109179
999	ANIMAL CALL BITE	12/25/21	202109209
999	LOST PROPERTY	12/27/21	202109244
999	ACCIDENT NO VISIBLE INJURY	12/29/21	202109280
999	INVESTIGATION	12/30/21	202109304
999	ANIMAL CALL	12/30/21	202109308
999	ACCIDENT POSSIBLE INJURY	12/31/21	202109328
999	LOST PROPERTY	12/31/21	202109336
Total:			33
9999			
9999	MENTAL HEALTH INVESTIGATION	12/5/21	202108600
Total:			1

Monthly Crime Total

54

TOWN OF WEDDINGTON
REGULAR TOWN COUNCIL MEETING
MONDAY, DECEMBER 13, 2021 – 7:00 P.M.
WEDDINGTON TOWN HALL
MINUTES
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Prayer - Reverend Dr. Terry Moore, Weddington United Methodist Church

1. Open the Meeting

Mayor Callis called the meeting to order at 7:02 p.m.

2. Pledge of Allegiance

The Council led the Pledge of Allegiance

3. Determination of Quorum

Quorum was determined with all councilmembers present: Mayor Elizabeth Callis, Mayor Pro Tem Janice Propst, Councilmembers Mike Smith, Anne Pruitt, and Jeff Perryman

Staff: Town Administrator/Clerk Karen Dewey, Town Attorneys Karen Wolter and Jennifer Nancarrow

Visitors: Philip Anderson, Nancy Anderson, Elizabeth Propst, Patrice Propst, Ray Eschert, Mike Morse, Bill Deter, Ed Howie, Tim Gregg, Re Smith, Tracy Stone, Wilch Caldwell, Tommy Price, Alice Howie, Lorraine Horn, Mandy Summers Smith, Brian Prather, Lake Summers, (Brannon's family), John Steward, Ron Pappas

4. Additions, Deletions and/or Adoption of the Agenda

Motion: Mayor Pro Tem Propst made a motion to adopt the agenda as presented.
Vote: The motion passed with a unanimous vote.

5. Mayor/Councilmember Reports

Mayor Pro Tem Propst reported that the tree lighting was a successful, festive event. She thanked everybody who attended and the participants and volunteers.

Councilmember Pruitt thanked Mayor Pro Tem Propst for her hard work on the tree lighting. She stated it was a great night.

Councilmember Perryman reported that the last WUMA meeting was held at the Village of Marvin. County Commissioner Helms was in attendance and stated his willingness to discuss ETJ for the unincorporated parcels in the Town limits. The January WUMA meeting will be held on January 20, 2022 at Weddington Town Hall.

6. Public Comments

Nancy Anderson, 13624 Providence Road. Ms. Anderson thanked Councilmember Smith and Mayor Callis for their service to Weddington. She also thanked the incoming councilmembers.

Ed Howie, 1775 Cox Road. Mr. Howie thanked all the councilmembers for their participation in the Town. He thanked the former councilmembers for attending the meeting and for their hardwork to keep this town heading in the direction they all love. He thanked Mayor Callis and commended her hard work.

7. Public Safety Report

Deputy Kropp gave the Public Safety Report: Two weeks ago, Deputies were dispatched to a noise complaint where they discovered an underage drinking party. It appeared the party had not gotten started yet, but they were utilizing an abandoned home located in a development located at Providence Road and Hemby Road. Deputies made contact with several juveniles and who had accessed the property from Providence Road and from the Bromley Subdivision. If residents suspect an underage drinking party, they should contact the Union County Sheriff's Office to have a Deputy dispatched. I made contact with the grading contractor on the Monday morning after the weekend party and within twenty-four hours the abandoned home had been demolished to prevent future parties.

We also have been encountering some parking complainants with regards to Weddington High School Students parking in neighborhoods near the High School. I would like the Town of Weddington Council to consider adopting some sort of parking ordinance to assist with this issue and other parking issues within the Town of Weddington in the future.

With the Christmas Holidays here, we are asking everyone to remember to not drink and drive. Please utilize an Uber or other ride share service if you are going to be out drinking.

Furthermore, we are asking residents to continue to lock their vehicles, use outdoor residential lighting, and residential security cameras. This is the time of the year where we see an increase in vehicle break-ins. On behalf of myself and the other Weddington Contract Deputies we like to wish everyone a Merry Christmas.

8. Approval of Minutes

A. November 8, 2021 Regular Town Council Meeting Minutes

Motion: Councilmember Smith made a motion to approve the November 8, 2021 Regular Town Council Meeting Minutes as presented.

Vote: The motion passed with a unanimous vote.

9. Acceptance of the Union County Board of Elections Official Results for the Municipal Election November 2, 2021

Motion: Mayor Pro Tem Propst made a motion to accept the Union County Board of Elections Official Results for the November 2, 2021 Municipal Election.

Vote: The motion passed with a unanimous vote.

10. Special Recognition

A. District 3 Councilmember Mike Smith

Mayor Pro Tem Propst, Councilmember Pruitt, and Councilmember Perryman thanked Councilmember Smith for his hard work and service to the Town. They stated their appreciation for his willingness to step in and serve the community.

Planning Board Chair Walt Hogan gave a tribute to Councilmember Smith and presented a gift of a print of the original Weddington Academy from the Town.

Councilmember Smith thanked the Council and congratulated the incoming councilmembers. He thanked present and past staff members and past councilmembers. He also thanked the residents that made his tenure worthwhile. Councilmember Smith thanked his family for their support and patience and thanked the audience for attending the meeting.

B. Mayor Elizabeth Callis

Mayor Pro Tem Propst gave a tribute to Mayor Callis and presented a give of a print of the original Weddington Academy from the Town.

Mayor Callis thanked the Council, residents, and staff for their support and hard work. She thanked her family for their patience and support.

11. Oath of Office

A. Oath of Office for Mayor Craig Horn

Mayor Callis administered the Oath of Office for Mayor to Craig Horn

B. Oath of Office for District 1 Councilmember Jeff Perryman

Mayor Horn administered the Oath of Office for District 1 Councilmember to Jeff Perryman.

C. Oath of Office for District 3 Councilmember Brannon Howie

Ms. Alice Sensenbrenner Howie administered the Oath of Office for District 3 Councilmember to Brannon Howie.

12. Recess/Call to Order

Mayor Horn called for a recess at 7:40 p.m.

Mayor Horn called the meeting back to order at 7:45 p.m.

13. Determination of Quorum

Quorum was determined with all Councilmembers present: Mayor Craig Horn, Councilmembers Jeff Perryman, Anne Pruitt, Brannon Howie, and Janice Propst.

14. Council Comments

Councilmember Howie introduced herself and thanked her family, staff, and Council for their support and help during the election. She stated that she looks forward to serving the Town and learning this new role.

Councilmember Propst welcomed Councilmember Howie and Mayor Horn and thanked everybody for attending. She gave her best wishes to former Mayor Elizabeth Callis and former Councilmember Mike Smith.

Councilmember Pruitt welcomed Councilmember Howie and Mayor Horn and congratulated Councilmember Perryman on his reelection. She stated that she is looking forward working with everybody over the next couple of years.

Councilmember Perryman welcomed Councilmember Howie to the Council. He stated that he is looking forward to serving with Mayor Horn in an official capacity and he appreciates the opportunity to serve the residents over the next 4 years.

Mayor Horn thanked his wife for her support and encouragement. He stated his appreciation for the encouragement from former Mayor Callis and Councilmembers Pruitt, Propst, and Perryman. He stated his commitment to public engagement throughout the challenges the Town may face. He stated his gratitude for the opportunity to serve the community and pledged to work hard to protect Weddington's good fortune.

15. Consent Agenda

- A. Adoption of the 2022 Council Regular Meeting Schedule**
- B. Adoption of the 2022 Town Hall Holiday Schedule**
- C. Appoint Sharon Loshe as Deputy Clerk**

Motion: Councilmember Propst made a motion to adopt the consent agenda as presented.
Vote: The motion passed with a unanimous vote.

16. Appointments

A. Appointment of Mayor Pro Tempore

Mayor Horn proposed to appoint Councilmember Janice Propst to continue in her role as Mayor Pro tem.

Motion: Councilmember Perryman made a motion to appoint Councilmember Propst at Mayor Pro Tem
Vote: The motion passed with a unanimous vote.

B. Appointment of Delegate and Alternate to the CRTPO

Mayor Horn proposed to appoint himself as CRTPO Delegate and Mayor Pro Tem Propst as Alternate to the CRTPO.

Motion: Councilmember Pruitt made a motion to appoint Mayor Horn as CRTPO Delegate and Mayor Pro Tem Propst as CRTPO Alternate.
Vote: The motion passed with a unanimous vote.

C. Appointment of Council Members responsible for opening and reviewing bank statements

Motion: Mayor Pro Tem Propst made a motion to appoint Councilmember Pruitt responsible for opening the bank statements and Councilmember Perryman responsible for reviewing the bank statements.
Vote: The motion passed with a unanimous vote.

D. Appointment of Council Member as check signatory and back up signatory

Motion: Councilmember Perryman made a motion to appoint Mayor Horn as check

signatory and Mayor Pro Tem Propst as back up signatory.
Vote: The motion passed with a unanimous vote.

Mayor Horn administered the Oath of Office of Mayor Pro Tem to Councilmember Propst.

17. Old Business

A. Solid waste contract update

Ms. Wolter gave an update on the solid waste contract negotiations with Active Waste.

18. New Business

No new business.

19. Update from Town Planner

No update.

20. Code Enforcement Report

Included in packet.

21. Update from Finance Officer and Tax Collector

Included in packet. Audited financial statements for Fiscal Year ending June 30, 2021 were submitted to the North Carolina Local Government Commission for their review on 11/30/2021. Once they are accepted by the LGC, the Auditor, Ann Craven will present the audit to Council.

22. Transportation Report

No report

23. Closing Council Comments

Councilmember Jeff Perryman: Thank you to our Town Staff and thank you everybody who came out tonight. It's apparent that folks love living here. Merry Christmas

Councilmember Anne Pruitt: Thanks to Liz for all your help. Your friendship is very special to me. Merry Christmas and Happy New Year everybody. Have a great holiday.

Mayor Pro Tem Janice Propst: Thank you to Town Staff. We've been shorthanded in the last few weeks and I am deeply appreciative to them. Thank you to our Town Attorneys. I'm looking forward to working with Craig and Brannon. Merry Christmas and Happy Holidays. Have a safe holiday and Happy New Year.

Councilmember Brannon Howie: I echo everybody's sentiments. Merry Christmas be well and stay safe.

Mayor Craig Horn: I have a great appreciation for staff, thank you. We are the backbone of democracy as a local government. Liz left mighty big shoes to fill. All the best for the holidays and remember to be mindful of those less fortunate.

24. Enter into Closed Session pursuant to NCGS 143-318.11(a)(5) To instruct staff regarding the negotiation of contract

Motion: Councilmember Pruitt made a motion to enter into Closed Session at 8:06 p.m.

Vote: The motion passed with a unanimous vote.

Mayor Horn called the meeting back to order at 8:59 p.m.

25. Adjournment

Motion: Mayor Pro Tem Propst made a motion to adjourn the December 13, 2021 at 8:58 p.m.

Vote: The motion passed with a unanimous vote.

Approved: _____

Craig Horn, Mayor

Karen Dewey, Town Administrator/Clerk

TOWN OF W E D D I N G T O N

MEMORANDUM

TO: Mayor and Town Council

FROM: Karen Dewey, Town Administrator/Clerk

DATE: January 10, 2022

SUBJECT: Solid Waste Contract Negotiations Update

Town Staff has finalized their review of the solid waste contract and forwarded it to Active Waste for their assessment. The contract should be ready for review and consideration by the Council at the February Meeting. Staff will coordinate a meeting with Active Waste staff to discuss and outline an implementation plan, including a comprehensive resident education component.

TOWN OF WEDDINGTON

MEMORANDUM

TO: Mayor and Town Council

FROM: Karen Dewey Town Administrator/Clerk

DATE: January 10, 2022

SUBJECT: Tilley Morris Roundabout Additional Funding

The Town of Weddington approved a resolution in 2017 to fund 11% of the final construction cost or an amount not to exceed \$143,000.00 to improve the Weddington Matthews Road and Tilley Morris Road intersection. Because of this endeavor, the Town, in conjunction with NCDOT, was able to obtain \$760,000 in STBG-DA funds to construct a roundabout. After many delays and unforeseen obstacles, NCDOT has completed ROW acquisition and is now working on utility relocation for this project. While working through this process, NCDOT has updated cost estimates to verify that funds needed to complete this project are in hand. The potential issues include that the current construction estimate for the project is \$2,442,000. There is currently \$1,852,230 in federal funds, which requires a 20% match (\$463,057.50) to authorize. Between the state dollars held (\$295,000) and the local match provided by the town (\$95,000) the match only equals \$385,000. This leaves \$78,057 short of what is needed to authorize the full federal amount. The last time additional state dollars were disbursed, (total is \$522,500 for PE, ROW and CON matches) NCDOT was told the amount would not be increased again. NCDOT is asking if the Town is willing to provide the shortfall of \$78,057 so NCDOT can authorize the full federal amount for construction. This does still leave the totals short based on the current estimate, but NCDOT is looking at having around \$100,000 left in PE that can be moved to construction. With an amended agreement between the Town and NCDOT, they plan to advertise in April, let in May, and construction start in June.



TOWN OF WEDDINGTON

www.townofweddington.com

1924 Weddington Road Weddington NC 28104 Tel: (704) 846-2709 Fax: (704) 844-6372

MONTHLY REPORT / Active Cases – December 2021

1. 6900 Riverton Road

Complaint involving an “overgrown property”. - Conducted several site visits. Property not in violation of ordinance.

2. 8308 Potters Rd. - (Utility building in front yard area without a permit)

Site visit was conducted and confirmed that construction is in progress. Issued a letter requesting the owner obtain a permit and take the appropriate actions to comply with setback requirements. Met owners and owners' representatives on site. Owner informed me that the “storage” building was “existing” when he purchased the property and he decided to enclose the storage building and install HVAC unit. The owner said his contractor failed to obtain the permit. I informed him the structure was in violation of Town Zoning ordinances (accessory buildings not allowed in front yard areas).

3. 6939 Tree Hill – (Donald Spaide / Eva Spaide) Received another complaint regarding trash and debris on property. Conducted follow-up site visit. No evidence of trash and debris. Will continue to monitor this case.

4. 6700 Tree Hill - (Utility Building Being built in front yard area without a permit)

Site visit was conducted and confirmed that construction is in progress. Issued a letter requesting the owner obtain a permit and take the appropriate actions to comply with setback requirements. Received phone call from owner, Misleine Neves (704-808-1930) on 11/2/21 stating the structure was actually a large wooden box that was being constructed for an exhibit in downtown Charlotte to be placed in front of the Wells Fargo Building. The exhibit box was removed on 10/23/21. Site Visit scheduled for 11/3/21. **Exhibit has been removed. Case closed.**

5. 5101 Laurel Grove Lane – (Accessory Building (12 x 20 Garden Shed) being constructed within the side setback)

9/24/21-----Site visit was conducted and confirmed that construction is in progress. A permit has been issued. Requested copy of the permit. Letter drafted requesting a meeting at the site on 11/3/21. Spoke with Bill Cox by phone on 11/1/21. Bill says the structure is built behind the building line (front of house and outside of the side setback area (15 ft.) Bill is emailing pics of the structure and the Union County Inspection Approval. **Site visit conducted. Structure was built in compliance with zoning ordinance. Case Closed.**

6. 7200 Forest Ridge Rd.9/30/20

3/31/21----Notice of Violation issued ordering all sawing and related activity to stop.

4/30/21----Zoning Administrator met property owner; timeline developed to bring property into compliance.

5/31/21-----Owner still pursuing extension; violations continue.

6/31/21---- Continued monitoring case

7/31/21-----Continued monitoring case

7. 4909 Beulah Church Rd.

10/13/21 - Lot with fence and mobile home. Permit issued for home construction. Complaint of car carrier on lot over the weekend of 10/13/21/. Strange activity reported. Continue monitoring.



TOWN OF WEDDINGTON

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8. Beulah Church Rd. / Homestead (Dispute between LPHOA and Property Owner (Proposed Construction Plans not approved by HOA)/ Building materials and Construction materials left on lot / lot not being maintained)

Owner's Attorney and HOA initiated negotiations and an agreement. Owner moved bricks and other construction materials to rear of lot. Case Closed

**TOWN OF WEDDINGTON
BALANCE SHEET
AS OF 12/31/21**

Account Id	Account Description	2022
Assets		
10-1120-000	SOUTH STATE CHECKING ACCOUNT	1,167,625.09
10-1120-001	TRINITY MONEY MARKET	817,777.23
10-1120-002	CITIZENS SOUTH CD'S	0.00
10-1130-000	BB&T/TRUIST CHECKING	3,048,824.53
10-1130-001	BB&T/TRUIST MONEY MARKET	0.00
10-1140-000	WACHOVIA	0.00
10-1170-000	NC CASH MGMT TRUST	558,833.49
10-1205-000	A/R OTHER	0.00
10-1211-001	A/R PROPERTY TAX	214,478.26
10-1212-001	A/R PROPERTY TAX - 1ST YEAR PRIOR	3,589.67
10-1212-002	A/R PROPERTY TAX - NEXT 8 PRIOR YRS	5,621.39
10-1213-000	A/R PROPERTY TAX INTEREST RECEIVABL	2,313.64
10-1214-000	PREPAID ASSETS	0.00
10-1215-000	A/R INTERGOVT-LOCAL OPTION SALES TX	0.00
10-1216-000	A/R INTERGOVT - MOTOR VEHICLE TAXES	0.00
10-1217-000	A/R INTERGOVT	0.00
10-1232-000	SALES TAX RECEIVABLE	528.87
10-1240-000	INVESTMENT INCOME RECEIVABLE	0.00
10-1610-001	FIXED ASSETS - LAND & BUILDINGS	2,425,183.33
10-1610-002	FIXED ASSETS - FURNITURE & FIXTURES	9,651.96
10-1610-003	FIXED ASSETS - EQUIPMENT	17,747.14
10-1610-004	FIXED ASSETS - INFRASTRUCTURE	26,851.00
10-1610-005	FIXED ASSETS - COMPUTERS	10,155.51
10-1610-006	FIXED ASSETS - COMPUTER SOFTWARE	182,994.00
Total Assets		8,492,175.11

Liabilities & Fund Balance

10-2110-000	ACCOUNTS PAYABLE	0.00
10-2115-000	ACCOUNTS PAYABLE ACCRUAL	0.00
10-2116-000	CUSTOMER REFUNDS	9,332.25
10-2120-000	BOND DEPOSIT PAYABLE	75,002.25
10-2151-000	FICA TAXES PAYABLE	0.00
10-2152-000	FEDERAL TAXES PAYABLE	0.00
10-2153-000	STATE W/H TAXES PAYABLE	0.00
10-2154-001	NC RETIREMENT PAYABLE	0.00
10-2155-000	HEALTH INSURANCE PAYABLE	0.00
10-2156-000	LIFE INSURANCE PAYABLE	0.00
10-2157-000	401K PAYABLE	0.00
10-2200-000	ENCUMBRANCES	0.00
10-2210-000	RESERVE FOR ENCUMBRANCES	0.00
10-2605-000	DEFERRED REVENUES- TAX INTEREST	2,313.64

10-2620-000	DEFERRED REVENUE - DELQ TAXES	3,589.67
10-2625-000	DEFERRED REVENUE - CURR YR TAX	214,478.26
10-2630-000	DEFERRED REVENUE-NEXT 8	5,621.39
Total Liabilities		310,337.46
10-2640-001	FUND BALANCE - UNASSIGNED	2,674,633.85
10-2640-002	FUND BALANCE - RESERVE WATER/SEWER	0.00
10-2640-003	FUND BALANCE-ASSIGNED	820,000.00
10-2640-004	FUND BALANCE-INVEST IN FIXED ASSETS	2,672,582.94
10-2640-005	CURRENT YEAR EQUITY YTD	456,922.61
	Total	6,624,139.40
	Revenue	2,568,513.17
	Less Expenses	1,010,814.92
	Net	1,557,698.25
Total Fund Balance		8,181,837.65
Total Liabilities & Fund Balance		8,492,175.11

**TOWN OF WEDDINGTON
STATEMENT OF REVENUES & EXPENDITURES
FOR THE PERIOD ENDED 12/31/2021**

Account Id	Account Description	Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/D eficit	%Expd/%Real
10-3000-000	REVENUES					
10-3101-110	AD VALOREM TAX - CURRENT	1,425,000.00	299,779.13	1,236,182.41	-188,817.59	86.75
10-3102-110	AD VALOREM TAX - 1ST PRIOR YR	5,000.00	23.25	626.49	-4,373.51	12.53
10-3103-110	AD VALOREM TAX - NEXT 8 YRS PRIOR	2,250.00	222.01	2,102.92	-147.08	93.46
10-3110-121	AD VALOREM TAX - MOTOR VEH CURRENT	120,000.00	19,905.18	52,839.71	-67,160.29	44.03
10-3115-180	TAX INTEREST	2,250.00	85.11	492.32	-1,757.68	21.88
10-3231-220	LOCAL OPTION SALES TAX REV - ART 39	395,000.00	47,087.20	187,286.63	-207,713.37	47.41
10-3322-220	BEER & WINE TAX	45,000.00	0	0	-45,000.00	-
10-3324-220	UTILITY FRANCHISE TAX	425,000.00	127,083.72	229,028.09	-195,971.91	53.89
10-3329-220	ARP FEDERAL FUNDS	0.00	0	0	0.00	-
10-3340-400	ZONING & PERMIT FEES	25,000.00	2,722.00	18,049.50	-6,950.50	72.20
10-3350-400	SUBDIVISION FEES	10,000.00	0	2,360.00	-7,640.00	23.60
10-3360-400	STORMWATER EROSION CONTROL FEES	5,000.00	13,600.00	13,600.00	8,600.00	272.00
10-3830-891	MISCELLANEOUS REVENUES	1,000.00	12.00	825,551.75	824,551.75	82,555.18
10-3831-491	INVESTMENT INCOME	5,080.00	77.67	393.35	-4,686.65	7.74
	General Fund Revenue Total	2,465,580.00	510,597.27	2,568,513.17	102,933.17	
	EXPENDITURES					
10-4110-000	GENERAL GOVERNMENT					
10-4110-120	FIRE					
10-4110-126	FIRE DEPT SUBSIDIES	801,625.00	66,785.42	400,712.52	400,912.48	49.99
10-4110-127	FIRE DEPARTMENT BLDG/MAINTENANCE	10,000.00	0	0	10,000.00	-
10-4110-150	POLICE	0	0	0	0	-
10-4110-155	POLICE PROTECTION	316,925.00	0	158,619.60	158,305.40	50.05
10-4110-160	COMMITTEE & OUTSIDE AGENCY FUNDING	4,000.00	0	240.00	3,760.00	6.00
10-4110-180	GOVERNING BOARD	0	0	0	0	-
10-4110-190	LEGAL	0	0	0	0	-
10-4110-192	ATTORNEY FEES - GENERAL	65,000.00	0	16,562.00	48,438.00	25.48
10-4110-193	ATTORNEY FEES - LITIGATION	5,000.00	0	0	5,000.00	-
10-4110-320	OTHER GENERAL GOVERNMENT	0	0	0	0	-
10-4110-330	ELECTION EXPENSE	12,000.00	0	0	12,000.00	-
10-4110-340	PUBLICATIONS	2,500.00	0	0	2,500.00	-
10-4110-342	HOLIDAY/TREE LIGHTING	4,500.00	556.62	2,521.12	1,978.88	56.02
10-4110-343	SPRING EVENT	10,175.00	0	0	10,175.00	-
10-4110-344	OTHER COMMUNITY EVENTS	4,850.00	0	0	4,850.00	-
	TOTAL GENERAL GOVERNMENT	1,236,575.00	67,342.04	578,655.24	657,919.76	

**TOWN OF WEDDINGTON
STATEMENT OF REVENUES & EXPENDITURES
FOR THE PERIOD ENDED 12/31/2021**

Account Id	Account Description	Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/D eficit	%Expd/%Real
10-4120-000	ADMINISTRATIVE					
10-4120-120	SALARIES & EMPLOYEE BENEFITS					
10-4120-121	SALARIES - CLERK	37,840.00	4,109.70	23,978.68	13,861.32	63.37
10-4120-123	SALARIES - TAX COLLECTOR	55,725.00	4,314.38	27,700.71	28,024.29	49.71
10-4120-124	SALARIES - FINANCE OFFICER	13,500.00	796.14	8,911.47	4,588.53	66.01
10-4120-125	SALARIES - MAYOR & TOWN COUNCIL	25,200.00	2,100.00	12,600.00	12,600.00	50.00
10-4120-181	FICA EXPENSE	9,275.00	866.01	5,478.57	3,796.43	59.07
10-4120-182	EMPLOYEE RETIREMENT	14,500.00	1,639.33	9,080.39	5,419.61	62.62
10-4120-183	EMPLOYEE INSURANCE	30,975.00	1,160.00	6,960.00	24,015.00	22.47
10-4120-184	EMPLOYEE LIFE INSURANCE	175.00	15.68	107.52	67.48	61.44
10-4120-185	EMPLOYEE S-T DISABILITY	200.00	13.00	78.00	122.00	39.00
10-4120-190	PROFESSIONAL SERVICES	0	0	0	0	-
10-4120-191	AUDIT FEES	8,750.00	0	0	8,750.00	-
10-4120-193	CONTRACT LABOR	39,000.00	9,796.72	41,886.07	-2,886.07	107.40
10-4120-200	OTHER ADMINISTRATIVE	0	0	0	0	-
10-4120-205	OFFICE SUPPLIES - ADMIN	17,000.00	107.77	1,560.69	15,439.31	9.18
10-4120-210	PLANNING CONFERENCE	1,000.00	0	0	1,000.00	-
10-4120-321	TELEPHONE - ADMIN	2,000.00	131.39	650.34	1,349.66	32.52
10-4120-325	POSTAGE - ADMIN	2,000.00	544.57	1,720.83	279.17	86.04
10-4120-331	UTILITIES - ADMIN	5,000.00	188.63	1,392.73	3,607.27	27.85
10-4120-351	REPAIRS & MAINTENANCE - BUILDING	12,500.00	290.00	805.00	11,695.00	6.44
10-4120-352	REPAIRS & MAINTENANCE - EQUIPMENT	71,100.00	2,460.88	44,364.71	26,735.29	62.40
10-4120-354	REPAIRS & MAINTENANCE - GROUNDS	97,500.00	3,750.00	103,376.28	-5,876.28	106.03
10-4120-355	REPAIRS & MAINTENANCE - PEST CONTRL	1,500.00	0	973.36	526.64	64.89
10-4120-356	REPAIRS & MAINTENANCE - CUSTODIAL	6,000.00	400.00	2,100.00	3,900.00	35.00
10-4120-370	ADVERTISING - ADMIN	1,000.00	0	0.00	1,000.00	-
10-4120-397	TAX LISTING & TAX COLLECTION FEES	0.00	0	0	0.00	-
10-4120-400	ADMINISTRATIVE:TRAINING	4,500.00	670.00	1,140.00	3,360.00	25.33
10-4120-410	ADMINISTRATIVE:TRAVEL	4,000.00	773.00	2,034.79	1,965.21	50.87
10-4120-450	INSURANCE	15,225.00	0	14,359.94	865.06	94.32
10-4120-491	DUES & SUBSCRIPTIONS	25,000.00	365.00	13,643.78	11,356.22	54.58
10-4120-498	GIFTS & AWARDS	2,000.00	115.81	215.81	1,784.19	10.79
10-4120-499	MISCELLANEOUS	7,500.00	0	216.35	7,283.65	2.88
10-4120-500	CAPITAL EXPENDITURES	150,000.00	0	5,084.83	144,915.17	3.39
	TOTAL ADMINISTRATIVE EXPENDITURES	659,965.00	34,608.01	330,420.85	329,544.15	

**TOWN OF WEDDINGTON
STATEMENT OF REVENUES & EXPENDITURES
FOR THE PERIOD ENDED 12/31/2021**

Account Id	Account Description	Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/D eficit	%Expd/%Real
10-4130-000	ECONOMIC & PHYSICAL DEVELOPMENT					
10-4130-120	SALARIES & EMPLOYEE BENEFITS					
10-4130-121	SALARIES - ZONING ADMINISTRATOR	82,440.00	0	0	82,440.00	-
10-4130-122	SALARIES - ASST ZONING ADMINISTRATR	500.00	0	0	500.00	-
10-4130-123	SALARIES - ADMINISTRATIVE ASSISTANT	33,575.00	0	12,538.87	21,036.13	37.35
10-4130-124	SALARIES - PLANNING BOARD	5,100.00	325.00	1,950.00	3,150.00	38.24
10-4130-125	SALARIES - SIGN REMOVAL	7,500.00	222.74	1,463.73	6,036.27	19.52
10-4130-181	FICA EXPENSE - P&Z	10,000.00	41.92	1,341.04	8,658.96	13.41
10-4130-182	EMPLOYEE RETIREMENT - P&Z	22,650.00	0	2,746.69	19,903.31	12.13
10-4130-183	EMPLOYEE INSURANCE	34,575.00	0	4,640.00	29,935.00	13.42
10-4130-184	EMPLOYEE LIFE INSURANCE	275.00	0	40.32	234.68	14.66
10-4130-185	EMPLOYEE S-T DISABILITY	175.00	0	52.00	123.00	29.71
10-4130-190	CONTRACTED SERVICES	0	0	0	0	-
10-4130-192	CONSULTING STORMWATER CONTROL	65,000.00	6,935.88	25,119.12	39,880.88	38.64
10-4130-193	CONSULTING	36,000.00	-125.00	33,086.82	2,913.18	91.91
10-4130-194	CONSULTING - COG	32,000.00	0	4,960.00	27,040.00	15.50
10-4130-195	STORMWATER EROSION CONTROL	0.00	12,800.00	8,147.71	-8,147.71	-
10-4130-200	OTHER PLANNING	0	0	0	0	-
10-4130-201	OFFICE SUPPLIES - PLANNING & ZONING	7,500.00	298.99	1,565.53	5,934.47	20.87
10-4130-202	ZONING SPECIFIC OFFICE SUPPLIES	2,500.00	0	55.49	2,444.51	2.22
10-4130-215	HISTORIC PRESERVATION	250.00	0	0	250.00	-
10-4130-220	INFRASTRUCTURE	294,000.00	0	0	294,000.00	-
10-4130-321	TELEPHONE - PLANNING & ZONING	2,000.00	131.40	650.35	1,349.65	32.52
10-4130-325	POSTAGE - PLANNING & ZONING	2,000.00	544.58	1,757.08	242.92	87.85
10-4130-331	UTILITIES - PLANNING & ZONING	5,000.00	289.35	1,624.10	3,375.90	32.48
10-4130-370	ADVERTISING - PLANNING & ZONING	1,000.00	0	0.00	1,000.00	-
	TOTAL ECONOMIC & PHYSICAL DEVELOPMENT	644,040.00	21,464.86	101,738.85	542,301.15	
General Fund Expenditure Total		#REF!	#REF!	#REF!	#REF!	
Fund Balance Appropriation		(75,000.00)				

**TOWN OF
W E D D I N G T O N
MEMORANDUM**

TO: Mayor and Town Council

FROM: Kim Woods, Tax Collector

DATE: January 10, 2022

SUBJECT: Monthly Report–December 2021

Transactions:	
Refunds	\$8350.14
Balance Adjustments	\$(5.81)
Taxes Collected:	
2018	\$(221.66)
2020	\$(108.71)
2021	\$(308,129.27)
As of December 31, 2021; the following taxes remain Outstanding:	
2011	\$52.18
2012	\$265.34
2013	\$313.50
2014	\$632.29
2015	\$724.58
2016	\$433.49
2017	\$884.91
2018	\$1606.06
2019	\$2722.83
2020	\$3889.52
2021	\$214,478.32
Total Outstanding:	\$226,003.02