

**TOWN OF WEDDINGTON
REGULAR TOWN COUNCIL MEETING
MONDAY, SEPTEMBER 13, 2021 – 7:00 P.M.
WEDDINGTON TOWN HALL
1924 WEDDINGTON ROAD WEDDINGTON, NC 28104
AGENDA**

1. Open the Meeting
2. Pledge of Allegiance
3. Determination of Quorum
4. Additions, Deletions and/or Adoption of the Agenda
5. Mayor/Councilmember Reports
6. Public Comments
7. Public Safety Report
8. Consent Agenda
 - A. Approval of August 9, 2021 Regular Town Council Meeting Minutes
 - B. Approve P-2021-06 Proclamation for the Domestic Violence Awareness
 - C. Approve P-2021-07 Proclamation for Constitution Week
9. Old Business
 - A. Discussion and Review of Solid Waste Bids and Consideration of Solid Waste Contract
10. New Business
 - A. Discussion and Review of Town Administrator and Town Planner Job Descriptions
11. Update from Town Planner
12. Code Enforcement Report
13. Update from Finance Officer and Tax Collector
14. Transportation Report
15. Council Comments
16. Enter into Closed Session pursuant to NCGS 143-318.11(a)(6) Personnel Matters and NCGS 143-318.11(a)(3) To Consult with an Attorney to Protect Attorney Client Privilege relating to Providence Volunteer Fire Department vs. Town of Weddington
17. Adjournment

**TOWN OF WEDDINGTON
REGULAR TOWN COUNCIL MEETING
MONDAY, AUGUST 9, 2021 – 7:00 P.M.
WEDDINGTON TOWN HALL
1924 WEDDINGTON ROAD WEDDINGTON, NC 28104
MINUTES
PAGE 1 OF 6**

1. Open the Meeting

Mayor Callis called the meeting to order at 7:01 p.m.

2. Pledge of Allegiance

Council led the Pledge of Allegiance.

3. Determination of Quorum

Quorum was determined with Mayor Elizabeth Callis, Mayor Pro Tem Janice Propst, Councilmembers Anne Pruitt and Jeff Perryman present. Councilmember Mike Smith was absent.

Staff Present: Interim Town Administrator Karen Dewey, Interim Planner Leamon Brice, Permit Administrator Janet Peirano, Town Attorneys Karen Wolter and Jennifer Nancarrow

Visitors: Walton Hogan, Mike Morse, Tony Prior, Bonnie Prior, Tony Silva, Don Martin, Heather Hamilton, John Yvars, Hayley Miller, Craig Horn, Bill Deter, Tracy Stone, Mary Monfort, David Monfort, Ted Goode, Chip Gingles, Mike McGann, Andrew Hofbauer, Pat Austin, Rob Wall

4. Additions, Deletions and/or Adoption of the Agenda

Staff requested to add Item 9.E. Approval of FY 2021 Audit Contract to the Consent Agenda.

Motion: Councilmember Perryman made a motion to adopt the agenda as amended.

Vote: The motion passed with a unanimous vote.

5. Mayor/Councilmember Reports

Councilmember Perryman reported that the July WUMA meeting was held in Wesley Chapel with all delegates in attendance. Representative David Willis attended via Zoom. The topic of discussion was the Air BnB/Short Term Rental legislation. The discussion will continue at the August meeting. Representative Willis was supportive in working with towns on legislation. The August meeting will be held on August 26 in Stallings at 4 p.m.

Mayor Callis reported that NCDOT approved funding for a double stacking car rider lane at Weddington Elementary and that should help with car rider traffic on Twelve Mile Creek.

6. Public Comments

Tony Prior, 2241 Wedgewood Drive: Mr. Prior spoke in reference to the potential trash contract. He expressed support for the contract, but stated that he had some questions: How many houses will be serviced? Is the Town bound to accept the lowest bid? He expressed concern about the safety of Active Waste drivers with speeding and disregard for where they leave the waste carts. He expressed concern about the performance of the contractor after the contract is signed.

Tony Silva, 3133 Providence Woods: Mr. Silva expressed concern about the proposal. He doesn't currently pay for trash disposal and he asked if he was allowed to opt out and take care of his own service. He is concerned about the rates increasing and government take over

Haley Miller, 5031 Saddle Horn Trail: Ms. Miller spoke of her strong opposition to the Town contract. She stated that she is happy with her current provider and price. She appreciates the idea of freedom of choice and the flexibility to change providers. She stated that she moved to Weddington to escape government overreach.

7. Public Safety Report

Deputy Kropp gave the Public Safety Report: UCSO conducted a two-week Traffic Safety Campaign for the Town of Weddington. Targeted locations during this campaign were NC 84, NC 16, Rea Road, Matthews Weddington Road, Beulah Church Road, and Antioch Church Road. Preliminary numbers for the Traffic Safety Campaign: 156 Traffic Stops, 110 Citations, 3 Arrests.

Deputy Kropp thanked the Union County Sheriff's Office Safe Unit and the School Resource Officers that participated during this campaign.

Last week, Deputy Kropp responded to a call in reference to fraud involving an elderly female that lives in the Town of Weddington. She had received a scam phone call and proceeded to send two separate packages with \$10,000 in cash through two delivery services to a location outside the state of North Carolina. UCSO was able to stop both packages and retrieve the \$20,000 dollars and get it back into her bank account. Staff will attach a link to the FBI's Website regarding Scam Phone calls to the Weddington Town Hall Website. Residents are urged to contact the Union County Sheriff's Office if they have been a victim of fraud. Please don't send cash, gift cards, or allow remote access to home computers. If you have questions regarding a certain situation, please contact the UCSO out of the abundance of caution.

8. Presentations from Solid Waste Bidding Companies

A. Waste Pro

Ted Goode, Division Manager, reviewed Waste Pro specifics. He gave detail about the training program for the truck drivers. He emphasized safety as a priority. Also in attendance were Chip Gingles, Division Vice President, and Mike McGann, Regional Controller.

B. Waste Connections

Rob Wall, Division Vice President/District Manager; Pat Austin, Operations Manager; Andrew Hofbauer, District Controller were present. Mr. Hofbauer presented the company background. Waste Connections is the third largest solid waste hauler in North American. Safety is the company's number 1 core value.

C. Active Waste

Heather Hamilton, Sales Director and John Yvars, Municipal Specialist/Waste and Recycling Consultant. Ms. Hamilton stated that Active Waste is the largest privately owned waste and recycling company in the Charlotte Metropolitan area. Active Waste has a commitment to investing in the future with the most efficient, safest technology-electric trucks. She described plans for a new recycling facility. The Customer Service Staff is locally based, full-time, trained professionals.

9. Consent Agenda

- A. Approval of July 12, 2021 Regular Town Council Meeting Minutes**
- B. Appoint Karen Dewey as Deputy Finance Officer**
- C. Reduction in Performance Bond for Harlow's Crossing Phase 2**
- D. Approve P-2021-05 Proclamation for the National Day of Remembrance**
- E. Approval of FY 2021 Audit Contract with Ann R. Craven, CPA, LLC**

**

Motion: Mayor Pro Tem Propst made a motion to approve the Consent Agenda as amended.

Vote: The motion passed with a unanimous vote.

10. Old Business

- A. Discussion and Review of Solid Waste Bids and Attorney Review of Solid Waste Contract Terms**

Mayor Pro Tem Propst asked if there was a separate truck for glass recycling. Ms. Hamilton responded that there is a dedicated rear loader for glass recycling.

Councilmember Perryman asked what the average turnover of employees was. Each bidder responded that they would get back to Councilmember Perryman with the answer. Waste Pro added that they have a retention bonus for drivers. Waste Connection responded that they have a stable staff, there is turnover in the driver and helper positions. Active Waste responded that currently truck drivers and diesel mechanics are difficult to find right now.

Town Attorney Karen Wolter explained the basic material terms of the proposed contract that was included in the Request for Proposals. It is subject to negotiation at some level. Solid waste services contracts are not regulated by the General Statutes. The Town has flexibility and can work with bidders when negotiating a contract. The Town is not required to accept the lowest bidder. The Town will pick the winning bidder based on experience, personnel, adequate disposal facilities, and price and any other information provided. The initial term of the contract is 5 years with 2 options to extend 2 more years. There is a required surety bond and the bidder is required to have liability, environmental, and employment insurance. The selected contractor will post a performance bond of 1 year of the total contracted sum. That would be used when the contractor is unable to continue to perform contracted services. The Town will use the bond to replace the contractor. A breach of contract does not generally trigger access to the performance bond. That would be a breach of contract claim and the Town would hire a second contractor and the contractor that breached the contract would pay the difference. There is a specific list of damages in the RFP and they will be deducted from the monthly service rate.

Mayor Pro Tem Propst asked if the contractor could raise prices after the first year. Ms. Wolter explained that the contractor is entitled to ask for an indexed annual increase based on the Consumer Price Index and it would be capped at 3%. Fuel charges can also increase cost and will be capped as well.

Councilmember Pruitt thanked everyone that has sent in emails, replied to comments, showed up, and voiced opinions at the Town meetings about the Solid Waste & Recycling discussions. She appreciates everyone's thoughts. Councilmember Pruitt explained why the Town decided to research this: While brainstorming at the Council annual retreat, about "what can Weddington do for the citizens?" Solid Waste was considered. Being a small town, there are limited 'benefits' that can be provided on the Town budget. There isn't funding to build things like a library, big interactive parks, or greenway trails. Councilmember Pruitt stated that after searching "what can a municipality provide to their residents", she found that the League of Municipalities states that Municipalities are established to protect the citizens and provide residents of a particular area with urban type services. Examples are water, sewer, police, streets, transportation, recreation, garbage collection and recycling, land use planning, and fire protection. In Weddington, residents rely on Union County public works for water and sewer, NCDOT maintains the roadways, there isn't really a need for public transportation yet, the new park area is under construction, the Town contracts with the Union County Sheriff's Office and Wesley Chapel Volunteer Fire Department for public safety, and the new Unified Development Ordinance provides for land use planning. By having one contract, Solid Waste and Recycling can be offered cheaper to the residents of Weddington. The Town is not getting into the trash business, but by consolidating the service to just 1 company, there will be fewer trucks on the road, fewer cans out during the week, more leverage for complaints, and a lower cost than many are currently paying for similar services. Councilmember Pruitt reiterated that this is not big government, but rather using the power in numbers to provide Weddington residents a benefit that most already use weekly. She asked if the Town could make one thing better at a cost savings, why wouldn't we?

Councilmember Perryman asked Ms. Wolter how the contract can be terminated. Ms. Wolter replied that under the terms of the proposed contract, the Town has 2 options: 1 for convenience: with 6-month notice, the Town can opt out for any reason or no reason. Number 2 Default: If the provider fails to perform at expected service level, the Town has a right to terminate because the contractor is in default.

Councilmember Pruitt responded to a resident asking how the Town will know if service is poor. The contract will require robust reporting from the contractor monthly, or more often. Failure to report will be a breach of contract.

Councilmember Perryman stated that everybody is treating this as a serious topic. He is planning on setting up some question and answer sessions to get into details about what the Town is doing. The Town is not committed to anything until a contract is signed and the Council is not in a hurry. They are reading email responses and finding those in favor see the benefits of saving money, reducing the trucks and saving roads. Those not in favor of the contract are opposed to big government, don't use or need the service, and don't appreciate the choice being made for them. Councilmember Perryman affirmed that all points are valid, and the Council is trying to complete due diligence to do what is best for Weddington.

Mayor Callis stated that she has been in Weddington for most of her life. The Council is here to do a job for the greater good and are taking everything into consideration.

11. New Business

12. Update from Town Planner

Leamon Brice gave an update. The Town has received numerous inquiries about a number of parcels throughout Weddington but has not received any applications or plans.

13. Code Enforcement Report

14. Update from Finance Officer and Tax Collector

Financial statements in packets.

15. Transportation Report

Mayor Callis reported that right of way acquisition for the Tilley Morris roundabout was delayed because of the installation of a sidewalk by Union Day School. NCDOT reports that they are hoping to have right of way completed by October, utility relocation will take 3 to 4 months and construction should start in 2022 after Union Day School is finished for the summer. She also reported that CRTPO call for projects opened up and the Town will submit for discretionary funds for the Forest Lawn and Potter Road intersection.

16. Council Comments

Mayor Pro Tem Propst: Thank you everybody for coming out. Thank you to the vendors. I appreciate you coming here and your time. I think we've heard enough to know that if we choose one way or the other, we're doing the right thing for the community. We're doing our due diligence. To the residents I'd like to say I feel the same way that you do about small government. I've always believed in small government. I am a native of the Town of Weddington. I was here long before incorporation. Please know that we are listening. Please continue to engage with us, continue to ask questions. We aren't going to jump into something quickly, we are going to listen to what the residents say and figure out what the right thing to do is.

Councilmember Pruitt: Thank you for coming. When we have the question and answer sessions, we will put that out on the website and social media.

Councilmember Perryman: I appreciate all the citizens being here. It is nice when the residents come out to see what the local government is doing. The stuff that effects your life most is done at the local level. Thank you to the presenters. You did a great job and if you can get the staffing turnover numbers to me, I would really appreciate it. Last and most importantly, Officer Kropp, kudos to you and your guys. Type that up and let's get that on the town webpage and get the word out. There are so many levels of not right about guys taking advantage of the elderly like that. Thank you and kudos to you.

Mayor: Thank you to everyone for coming out. Just know that We are listening, and we are doing our due diligence. We don't want big government; we just want to do what is best for our town.

17. Adjournment

- Motion:** Councilmember Perryman made a motion to adjourn the August 9, 2021 Regular Town Council meeting at 8:44 p.m.
- Vote:** The motion passed with a unanimous vote.

Approved: _____

Elizabeth Callis, Mayor

Karen Dewey, Town Clerk

DRAFT



**TOWN OF WEDDINGTON
PROCLAMATION
P-2021-06**

WHEREAS, domestic violence affects all Union County residents, and far too many people suffer abuse at the hands of a spouse, partner, parent, child, or sibling; these victims can be of any age, race, religion, or economic status and the resulting damage is inflicted not only on the victims, but their children, families, and communities; and

WHEREAS, domestic violence includes not only physical but also mental abuse, emotional abuse, financial abuse, sexual abuse, and isolation; and

WHEREAS, domestic violence is widespread, including one in four families is impacted by domestic violence with an annual cost to Union County of \$11,688,756; and

WHEREAS, according to the North Carolina Coalition Against Domestic Violence, there have been 1,421 women, men, and children murdered as a result of domestic violence since January 1, 2002 in North Carolina; and

WHEREAS, according to the North Carolina Council for Women, domestic violence programs across the state responded to over 48,310 crisis calls and provided services to over 34,245 victims last year; and

WHEREAS, the key to prevention is education, community awareness, having zero tolerance for domestic violence, and requiring accountability by the abuser; and

WHEREAS, Union County recognizes the importance of having collaborations by multiple partners to promote social norms, policies and laws that support gender equity and foster intimate partnerships based on mutual respect, equality, and trust; and

NOW, THEREFORE, be it resolved that I, Elizabeth Callis, Mayor of the Town of Weddington, do hereby proclaim October 2021 as Domestic Violence Awareness Month in Union County and urge all citizens to support this observance. I further urge our citizens to increase their awareness and education of this destructive force which deeply affects a large number of families in our State each year and to become part of the efforts to stop violence in families.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the Town of Weddington to be affixed this the 1st day of October 2021.

Elizabeth Callis, Mayor



**TOWN OF WEDDINGTON
PROCLAMATION
P-2021-07**

WHEREAS, The Constitution of the United States of America, the guardian of our liberties, embodies the principles of limited government in a Republic dedicated to rule by law; and

WHEREAS, September 17, 2021, marks the two hundred thirty fourth anniversary of the drafting of the Constitution of the United States of America by the Constitutional Convention; and

WHEREAS, It is fitting and proper to accord official recognition to this magnificent document and its memorable anniversary, and to the patriotic celebrations which will commemorate it; and

WHEREAS, Public Law 915 guarantees the issuing of a proclamation each year by the President of the United States of America designating September 17 through 23 as Constitution Week,

NOW, THEREFORE I, Elizabeth Callis, by virtue of the authority vested in me as Mayor of the Town of Weddington do hereby proclaim the week of September 17 through 23, 2021 as

CONSTITUTION WEEK

and ask our citizens to reaffirm the ideals the Framers of the Constitution had in 1787 by vigilantly protecting the freedoms guaranteed to us through this guardian of our liberties.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the Town of Weddington to be affixed this 9th day of August 2021.

Elizabeth Callis, Mayor

Attest:

Karen Dewey, Town Clerk



Town Administrator/Clerk

TITLE: Town Administrator/Clerk

REPORTS TO: Works under the direction of and is responsible to the Town Council.

FLSA STATUS: Exempt.

General Position Description: The Town Administrator/Clerk is the chief administrator of the Town and is responsible for assuring effective management of Town affairs and operations. The Administrator/Clerk oversees Town departments, activities, and projects; prepares and implements operating and capital budgets; supervises human resources functions, conducts research, and provides information, and serves as liaison and coordinator between elected and appointed Town officials, employees, volunteers, and citizens. This is a 30 hour a week position and the Town Administrator/Clerk is expected to work some nights and weekends, as necessary.

Work Location/Environment: The Town Administrator/Clerk works in the Town Hall located in the Thomas Wren House at 1924 Weddington Rd, Weddington, NC 28104.

Essential Job Functions: The Town Administrator/Clerk shall be responsible to the council for administering all municipal affairs as delegated by the council and shall have the following powers and duties:

Town Administrator/Clerk Duties:

- To ensure all state laws, the Town charter, Town ordinances, resolutions, and regulations are faithfully executed within the Town.

- To appoint, suspend, or remove town officers and employees at the direction of the council and the mayor.
- To direct and supervise the administration of all departments, offices, and agencies of the town, subject to the general direction and control of the council.
- To direct, coordinate and participate in the operations and functions of the town hall to ensure smooth, effective, and efficient operation.
- To act as an agent to the council in developing, interpreting, and implementing policy.
- To make any other reports that the council may require concerning the operations of Town departments, offices, and agencies subject to the Administrator/Clerk's direction and control.
- To respond to requests and correspondence from outside organizations and individuals or refer such requests and correspondence to the appropriate town official.
- To attend all meetings of the council and all town boards and committees.
- To annually submit to the council and make available to the public a complete report on the finances and administrative activities of the Town as of the end of the fiscal year.
- To oversee the preparation and submission of the annual budget to the council.
- To perform such other duties as may be required or authorized by the council.
- Maintains personnel records and job descriptions and performs other personnel related tasks.
- Manages the Town's contracts.
- Manages park construction projects.
- Provides notice of the Town's Council Meetings.
- Maintains a journal of the proceedings of the Council.
- Acts as the Town's custodian of records.
- Performs other duties as required by law of Council.

Physical Qualifications: The work is primarily sedentary but involves some standing. The tasks include seated work, some light carrying, manual dexterity and bending and lifting. The Town Administrator/Clerk is occasionally required to drive through the Town and throughout the state on limited occasional travel.



Town Planner

TITLE: Town Planner

REPORTS TO: Works under the direction of and is responsible to the Town Administrator/Clerk.

FLSA STATUS: Nonexempt.

General Position Description: The Town Planner is responsible for assuring effective management of Town affairs and operations. The Planner oversees Town planning, permitting, zoning, activities, projects and provides information to the Town Administrator/Clerk, employees, volunteers, and citizens. This nonexempt position requires 35 hour per week and some work on nights and weekends, as necessary.

Work Location/Environment: The Town Planner works in the Town Hall located in the Thomas Wren House at 1924 Weddington Rd, Weddington, NC 28104.

Essential Job Functions:

The Town Planner is responsible to the Town Administrator/Clerk for administering all municipal planning affairs including zoning, permitting, and other responsibilities as delegated by the Town Administrator/Clerk and shall have the following powers and duties:

Town Planner Duties:

Typical duties as performed by Town Planner as prescribed by law and Town Charter.

- Performs and coordinates the Town's planning and zoning functions relating to long-range planning, land use, zoning code, subdivision, annexation, subdivision administration for all land development.
- Presents oral and written reports, including special maps, charts and graphics to the Town Council, Planning Board and Board of Adjustment.
- Act as staff support for the Planning Board and Board of Adjustment.
- Assists Town Administrator/Clerk in compiling agendas for Joint Public Hearings, Planning Board, Board of Adjustment, and other town advisory board meetings.
- Reviews and recommends rezoning requests; interprets, applies, and recommends zoning and land use ordinance amendments; serves as staff to the Planning Board and Board of Adjustment.
- Reviews applications and issues zoning related permits.
- Maintains necessary records and reports.
- Assists Budget Officer in calculating zoning related revenues and expenditures for the annual budget.
- Uses Union County GIS data base as needed.
- Represents the Town on various regional boards and committees.
- Attends all meetings of the council and public involvement meetings.
- Responds to citizen complaints and questions on all planning related topics.
- Administers successful grants and executes appropriate actions as required.
- Erosion and Sedimentation Control Administrator.
- Floodplain Administrator.
- Performs other duties as required.

Physical Qualifications: The work is primarily sedentary but involves some standing. The tasks include seated work, some light carrying, manual dexterity and bending and lifting. The Town Planner is occasionally required to drive through the Town and throughout the state on limited occasional travel.



TOWN OF WEDDINGTON

www.townofweddington.com

1924 Weddington Road Weddington NC 28104 Tel: (704) 846-2709 Fax: (704) 844-6372

MONTHLY REPORT / Active Cases – August 2021

1. 4005 Ambassador Ct., Inez B. McRae Trust

1/31/21----Deterioration continues, building vacant and closed.
2/28/21----Deterioration continues, building vacant and closed.
3/31/21----Deterioration continues, building vacant and closed.
4/30/21----Deterioration continues, building vacant and closed.
5/31/21----Deterioration continues, building vacant and closed.
6/31/21----Deterioration continues, building vacant and closed.
7/31/21----Deterioration continues, building vacant and closed

2. 7200 Forest Ridge Rd.9/30/20

3/31/21----Notice of Violation issued ordering all sawing and related activity to stop.
4/30/21----Zoning Administrator met property owner; timeline developed to bring property into compliance.
5/31/21----Owner still pursuing extension; violations continue.
6/11/21--- A notice of violation of sent.
6/21/21--- Received letter from attorney representing violator.
8/4/21--- Phone call with violator attorney. Reported sawmill no longer operating, survey being done to secure permits for buildings and terms of closing case discussed. Awaiting permit application and attorneys to develop agreement.

3. 3343 Ironwood Dr.

10/31/20---NOV with citation issued to owner.
11/30/20---Attempting to meet with homeowner on site about fence height.
12/31/20---Owner will reduce height of fence.
1/31/21----Still waiting for owner to reduce fence height.
2/28/21----Still waiting for fence height to be reduced.
3/31/21----Fence height still not reduced. Will contact owner.
4/30/21----Fence height still to be reduced.
5/31/21----Fence height still to be reduced.
6/31/21----Fence height still to be reduced.
7/31/21----Fence height still to be reduced.
Meeting planned with Code Enforcement Officer to review next steps.

4. 210 Hidden Haven Trl.

3/31/21----Notice of violation issued for mechanical equipment and cargo container.
4/30/21----some items still to be removed.
5/31/21----Owner was granted extension on cargo container to complete work on residence.



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6/30/21----Work ongoing / Case being monitored

7/31/21----Work ongoing / Case being monitored

5. 4851 Weddington Rd. (Debris Burning on residential lot)

7/20/21--- Received complaint regarding debris burning

7/22/21--- Conducted Site visit

(Spoke with Sam Leggett regarding past burning complaints to ensure enforcement consistency)

Sam says he never addressed these types of violations in the past)

6. Beulah Church Rd. / Homestead

9/2/21 ---Received a phone call from an Attorney representing Dobug Enterprises (Property at Beulah Church Rd. / Homestead). He said he was representing the owner of the Beulah Church Rd. / Homestead property and wanted to inform me that he is working directly with the Homeowners Association (HOA) to resolve a permit issue. He says plans were submitted to the HOA and they are attempting to work through some legalities to get the permit approved. Confirming these actions with the HOA President.

7. 6700 Treehill Road

9/7/21 – Received complaint regarding utility building being built in front yard area (without a permit). Site visit scheduled for 9/9/21.

TOWN OF WEDDINGTON
REVENUE & EXPENDITURES STATEMENT BY DEPARTMENT
08/01/2021 TO 08/31/2021

Account Id	Account Description	Budgeted	Current	YTD Rev/Expd	Excess/Deficit	%Expd/%Real
10-3101-110	AD VALOREM TAX - CURRENT	1,425,000.00	1,244.93	1,406.41	(1,423,593.59)	0.10
10-3102-110	AD VALOREM TAX - 1ST PRIOR YR	5,000.00	-406.50	-406.50	(5,406.50)	0.00
10-3103-110	AD VALOREM TAX - NEXT 8 YRS PRIOR	2,250.00	760.32	760.32	(1,489.68)	33.79%
10-3110-121	AD VALOREM TAX - MOTOR VEH CURRENT	120,000.00	10,976.97	10,976.97	(109,023.03)	9.15%
10-3115-180	TAX INTEREST	2,250.00	99.65	109.22	(2,140.78)	4.85%
10-3231-220	LOCAL OPTION SALES TAX REV - ART 39	395,000.00	0.00	0.00	(395,000.00)	0.00%
10-3322-220	BEER & WINE TAX	45,000.00	0	0	(45,000.00)	0.00%
10-3324-220	UTILITY FRANCHISE TAX	425,000.00	0	0	(425,000.00)	0.00%
10-3329-220	HOLD HARMLESS TAX	0.00	817,594	817,594	817,593.75	
10-3340-400	ZONING & PERMIT FEES	25,000.00	4,070.00	7,602.50	(17,397.50)	30.41%
10-3350-400	SUBDIVISION FEES	10,000.00	110.00	110.00	(9,890.00)	1.10%
10-3360-400	STORMWATER EROSION CONTROL FEES	5,000.00	11,200	11,200	6,200.00	224.00%
10-3830-891	MISCELLANEOUS REVENUES	1,000.00	7,500.00	7,604.00	6,604.00	760.40%
10-3831-491	INVESTMENT INCOME	5,080.00	0	0	(5,080.00)	0.00%
	TOTAL REVENUE	2,465,580.00	853,149.12	856,956.67	(1,608,623.33)	
10-4110-000	GENERAL GOVERNMENT					
10-4110-120	FIRE	0	0	0	-	
10-4110-126	FIRE DEPT SUBSIDIES	801,625.00	66,785.42	132,101.92	669,523.08	16.48%
10-4110-127	FIRE DEPARTMENT BLDG/MAINTENANCE	10,000.00	0	0	10,000.00	0.00%
10-4110-155	POLICE PROTECTION	316,925.00	0	79,309.80	237,615.20	25.02%
10-4110-160	COMMITTEE & OUTSIDE AGENCY FUNDING	4,000.00	0	0	4,000.00	0.00%
10-4110-192	ATTORNEY FEES - GENERAL	65,000.00	5,000.00	5,000.00	60,000.00	7.69%
10-4110-193	ATTORNEY FEES - LITIGATION	5,000.00	0	0	5,000.00	0.00%
10-4110-330	ELECTION EXPENSE	12,000.00	0	0	12,000.00	0.00%
10-4110-340	PUBLICATIONS	2,500.00	0	0	2,500.00	0.00%
10-4110-342	HOLIDAY/TREE LIGHTING	4,500.00	0	0	4,500.00	0.00%
10-4110-343	SPRING EVENT	10,175.00	0	0	10,175.00	0.00%

Account Id	Account Description	Budgeted	Current	YTD Rev/Expd	Excess/Deficit	%Expd/%Real
10-4110-344	OTHER COMMUNITY EVENTS	4,850.00	0	0	4,850.00	0.00%
	TOTAL GENERAL GOVERNMENT	1,236,575.00	71,785.42	216,411.72	1,020,163.28	
10-4120-000	ADMINISTRATIVE					
10-4120-121	SALARIES - CLERK	37,840.00	1,958.13	5,727.90	32,112.10	15.14%
10-4120-123	SALARIES - TAX COLLECTOR	55,725.00	2,025.47	6,273.21	49,451.79	11.26%
10-4120-124	SALARIES - FINANCE OFFICER	13,500.00	-508.64	818.26	12,681.74	6.06%
10-4120-125	SALARIES - MAYOR & TOWN COUNCIL	25,200.00	0.00	2,100.00	23,100.00	8.33%
10-4120-181	FICA EXPENSE	9,275.00	265.82	1,141.32	8,133.68	12.31%
10-4120-182	EMPLOYEE RETIREMENT	14,500.00	729.04	2,003.74	12,496.26	13.82%
10-4120-183	EMPLOYEE INSURANCE	30,975.00	-179.50	976.50	29,998.50	3.15%
10-4120-184	EMPLOYEE LIFE INSURANCE	175.00	15.40	29.12	145.88	16.64%
10-4120-185	EMPLOYEE S-T DISABILITY	200.00	0.00	13.00	187.00	6.50%
10-4120-191	AUDIT FEES	8,750.00	0	0	8,750.00	0.00%
10-4120-193	CONTRACT LABOR	39,000.00	10,290.92	16,772.17	22,227.83	43.01%
10-4120-205	OFFICE SUPPLIES - ADMIN	17,000.00	118.33	1,213.60	15,786.40	7.14%
10-4120-210	PLANNING CONFERENCE	1,000.00	0	0	1,000.00	0.00%
10-4120-321	TELEPHONE - ADMIN	2,000.00	113.80	250.28	1,749.72	12.51%
10-4120-325	POSTAGE - ADMIN	2,000.00	1,026.26	1,026.26	973.74	51.31%
10-4120-331	UTILITIES - ADMIN	5,000.00	339.53	358.46	4,641.54	7.17%
10-4120-351	REPAIRS & MAINTENANCE - BUILDING	12,500.00	0	0	12,500.00	0.00%
10-4120-352	REPAIRS & MAINTENANCE - EQUIPMENT	71,100.00	4,151.09	6,411.97	64,688.03	9.02%
10-4120-354	REPAIRS & MAINTENANCE - GROUNDS	97,500.00	71,605.81	88,538.34	8,961.66	90.81%
10-4120-355	REPAIRS & MAINTENANCE - PEST CONTRL	1,500.00	0	0	1,500.00	0.00%
10-4120-356	REPAIRS & MAINTENANCE - CUSTODIAL	6,000.00	400.00	900.00	5,100.00	15.00%
10-4120-370	ADVERTISING - ADMIN	1,000.00	0	125.67	874.33	12.57%
10-4120-400	ADMINISTRATIVE:TRAINING	4,500.00	200.00	1,515.00	2,985.00	33.67%
10-4120-410	ADMINISTRATIVE:TRAVEL	4,000.00	116.31	116.31	3,883.69	2.91%
10-4120-450	INSURANCE	15,225.00	13,193.00	13,193.00	2,032.00	86.65%
10-4120-491	DUES & SUBSCRIPTIONS	25,000.00	0	12,681.00	12,319.00	50.72%
10-4120-498	GIFTS & AWARDS	2,000.00	0	0	2,000.00	0.00%
10-4120-499	MISCELLANEOUS	7,500.00	141.05	164.59	7,335.41	2.19%
10-4120-500	CAPITAL EXPENDITURES	150,000.00	0	0	150,000.00	0.00%

Account Id	Account Description	Budgeted	Current	YTD Rev/Expd	Excess/Deficit	%Expd/%Real
	TOTAL ADMINISTRATIVE	659,965.00	106,001.82	162,349.70	497,615.30	
10-4130-000	ECONOMIC & PHYSICAL DEVELOPMENT					
10-4130-121	SALARIES - ZONING ADMINISTRATOR	82,440.00	0	0	82,440.00	0.00%
10-4130-122	SALARIES - ASST ZONING ADMINISTRATR	500.00	0	0	500.00	0.00%
10-4130-123	SALARIES - ADMINISTRATIVE ASSISTANT	33,575.00	1,701.80	4,759.02	28,815.98	14.17%
10-4130-124	SALARIES - PLANNING BOARD	5,100.00	0.00	325.00	4,775.00	6.37%
10-4130-125	SALARIES - SIGN REMOVAL	7,500.00	71.60	294.34	7,205.66	3.92%
10-4130-181	FICA EXPENSE - P&Z	10,000.00	135.67	411.47	9,588.53	4.11%
10-4130-182	EMPLOYEE RETIREMENT - P&Z	22,650.00	351.43	909.37	21,740.63	4.01%
10-4130-183	EMPLOYEE INSURANCE	34,575.00	0.00	1,156.00	33,419.00	3.34%
10-4130-184	EMPLOYEE LIFE INSURANCE	275.00	0	0	275.00	0.00%
10-4130-185	EMPLOYEE S-T DISABILITY	175.00	0.00	13.00	162.00	7.43%
10-4130-192	CONSULTING STORMWATER CONTROL	65,000.00	8,279.94	14,388.82	50,611.18	22.14%
10-4130-193	CONSULTING	36,000.00	11,388.23	13,280.23	22,719.77	36.89%
10-4130-194	CONSULTING - COG	32,000.00	0	0	32,000.00	0.00%
10-4130-195	STORMWATER EROSION CONTROL	0.00	0.00	0.00	-	
10-4130-201	OFFICE SUPPLIES - PLANNING & ZONING	7,500.00	96.94	1,142.34	6,357.66	15.23%
10-4130-202	ZONING SPECIFIC OFFICE SUPPLIES	2,500.00	0	0	2,500.00	0.00%
10-4130-215	HISTORIC PRESERVATION	250.00	0	0	250.00	0.00%
10-4130-220	INFRASTRUCTURE	294,000.00	0	0	294,000.00	0.00%
10-4130-321	TELEPHONE - PLANNING & ZONING	2,000.00	113.80	250.29	1,749.71	12.51%
10-4130-325	POSTAGE - PLANNING & ZONING	2,000.00	1,026.26	1,026.26	973.74	51.31%
10-4130-331	UTILITIES - PLANNING & ZONING	5,000.00	339.54	358.47	4,641.53	7.17%
10-4130-370	ADVERTISING - PLANNING & ZONING	1,000.00	0	125.67	874.33	12.57%
	TOTAL ECONOMIC & PHYSICAL DEVELOPMENT	644,040.00	23,505.21	38,440.28	605,599.72	
	TOTAL EXPENDITURES	2,540,580.00	201,292.45	417,201.70		
	NET REVENUES /(EXPENDITURES)	-75,000.00	651,856.67	439,754.97		

**TOWN OF WEDDINGTON
BALANCE SHEET
AS OF AUGUST 31, 2021**

Account Id	Account Description	2022
Assets		
10-1120-000	SOUTH STATE CHECKING ACCOUNT	1,124,014.27
10-1120-001	TRINITY MONEY MARKET (ARP FUNDS)	817,593.75
10-1130-000	BB&T	2,000,000.00
10-1170-000	NC CASH MGMT TRUST	558,767.69
10-1211-001	A/R PROPERTY TAX	0.00
10-1212-001	A/R PROPERTY TAX - 1ST YEAR PRIOR	5,052.04
10-1212-002	A/R PROPERTY TAX - NEXT 8 PRIOR YRS	9,635.20
10-1214-000	PREPAID ASSETS	10,017.89
10-1232-000	SALES TAX RECEIVABLE	428.00
10-1610-001	FIXED ASSETS - LAND & BUILDINGS	2,356,559.00
10-1610-002	FIXED ASSETS - FURNITURE & FIXTURES	10,255.10
10-1610-003	FIXED ASSETS - EQUIPMENT	18,445.58
10-1610-004	FIXED ASSETS - INFRASTRUCTURE	26,851.00
10-1610-005	FIXED ASSETS - COMPUTERS	10,155.51
10-1610-006	FIXED ASSETS - COMPUTER SOFTWARE	182,994.00
Total Assets		7,130,769.03
Liabilities & Fund Balance		
10-2110-000	ACCOUNTS PAYABLE	0.00
10-2120-000	BOND DEPOSIT PAYABLE	75,002.25
10-2151-000	FICA TAXES PAYABLE	-1,414.36
10-2152-000	FEDERAL TAXES PAYABLE	-285.36
10-2153-000	STATE W/H TAXES PAYABLE	-236.00
10-2154-001	NC RETIREMENT PAYABLE	-1,084.91
10-2155-000	HEALTH INSURANCE PAYABLE	-2,346.00
10-2156-000	LIFE INSURANCE PAYABLE	-37.26
10-2620-000	DEFERRED REVENUE - DELQ TAXES	5,052.04
10-2625-000	DEFERRED REVENUE - CURR YR TAX	0.00
10-2630-000	DEFERRED REVENUE-NEXT 8	9,635.20
Total Liabilities		83,691.34
10-2640-001	FUND BALANCE - UNASSIGNED	2,674,633.85
10-2640-002	FUND BALANCE - RESERVE WATER/SEWER	0.00
10-2640-003	FUND BALANCE-ASSIGNED	820,000.00
10-2640-004	FUND BALANCE-INVEST IN FIXED ASSETS	2,605,260.19
10-2640-005	CURRENT YEAR EQUITY YTD	507,428.68
	Total	6,099,894.04
	Revenue	845,756.67
	Less Expenses	406,001.70
	Net	439,754.97
Total Fund Balance		7,047,077.69
Total Liabilities & Fund Balance		7,130,769.03

**TOWN OF
W E D D I N G T O N
MEMORANDUM**

TO: Mayor and Town Council
FROM: Kim Woods, Tax Collector
DATE: September 13, 2021
SUBJECT: Monthly Report–August 2021

Transactions:	
Interest Charges	\$98.80
Interest and Penalty Payments	\$(99.65)
Balance Adjustments	\$(6.49)
Taxes Collected:	
2019	\$(360.31)
2020	\$(631.66)
As of August 31, 2021; the following taxes remain Outstanding:	
2010	\$530.18
2011	\$52.18
2012	\$265.34
2013	\$313.18
2014	\$630.66
2015	\$722.30
2016	\$432.60
2017	\$882.42
2018	\$1898.99
2019	\$3907.35
2020	\$5052.04
Total Outstanding:	\$14687.24