

**TOWN OF WEDDINGTON
REGULAR TOWN COUNCIL MEETING
MONDAY, JULY 12, 2021 – 7:00 P.M.
WEDDINGTON TOWN HALL
1924 WEDDINGTON ROAD WEDDINGTON, NC 28104
AGENDA**

1. Open the Meeting
2. Pledge of Allegiance
3. Determination of Quorum
4. Additions, Deletions and/or Adoption of the Agenda
5. Mayor/Councilmember Reports
6. Public Comments
7. Public Safety Report
8. Consent Agenda
 - A. Approval of June 14, 2021 Regular Town Council Meeting Minutes
 - B. Approval of Weddington Preserve Street Tree Planting Permit
9. Old Business
 - A. Review of Solid Waste Bids and Discussion of Solid Waste Contract
10. New Business
11. Update from Town Planner
12. Code Enforcement Report
13. Update from Finance Officer and Tax Collector
14. Transportation Report
15. Council Comments
16. Closed Session Pursuant to NCGS 143-318.11(a)(6) Personnel Matters
17. Adjournment



Union County Sheriff's Office

Events By Nature

For the Month of: June 2021

Date of Report

7/1/2021

9:07:09AM

<u>Event Type</u>	<u>Total</u>
911 HANG UP	110
ABANDONED VEHICLE	1
ACCIDENT EMD	6
ACCIDENT HITRUN PD LAW	1
ACCIDENT PD ONLY	16
ACCIDENT PININ EMD	1
ALARMS LAW	27
ANIMAL BITE REPORT LAW	1
ANIMAL COMP SERVICE CALL LAW	6
ASSAULT	1
ASSIST EMS OR FIRE	1
ATTEMPT TO LOCATE	3
BOLO	1
BURGLARY HOME OTHER NONBUSINESS	1
BURGLARY VEHICLE	1
BUSINESS CHECK	28
CARDIAC RESPIRATORY ARREST EMD	1
CARELESS AND RECKLESS	11
DOMESTIC DISTURBANCE	2
DRUG ACTIVITY	1
ESCORT	1
FOLLOW UP INVESTIGATION	13
FOOT PATROL	2
FOUND PERSON	1
FRAUD DECEPTION FORGERY	1
HARASSMENT STALKING THREATS	1
IMPROPERLY PARKED VEHICLE	1
INTOXICATED DRIVER	3

<u>Event Type</u>	<u>Total</u>
INVESTIGATION	7
JURISDICTION CONFIRMATION LAW	2
LARCENY OF VEHICLE	2
LARCENY THEFT	5
LOST OR FOUND PROPERTY	1
MENTAL DISORDER	4
MOTORIST ASSIST	6
NOISE COMPLAINT	6
POISONING EMD	1
PREVENTATIVE PATROL	728
PROP DAMAGE VANDALISM MISCHIEF	2
PUBLIC SERVICE	1
RADAR PATROL INCLUDING TRAINIG	6
REFERAL OR INFORMATION CALL	7
RESIDENTIAL CHECK	1
SERVE CIVIL PAPER	6
SERVE CRIMINAL CIVIL SUBPOENA	2
SERVE CRIMINAL SUMMONS	3
SERVE DOMESTIC VIOL ORDER	1
SERVE WARRANT	2
SHOTS FIRED	1
SMALL VEHICLE FIRE	1
SUICIDE THREAT	2
SUSPICIOUS PERSON	6
SUSPICIOUS VEHICLE	9
TRAFFIC DIRECT CONTROL	1
TRAFFIC HAZARD	2
TRAFFIC STOP	109
TRESPASSING	2
WELL BEING CHECK	2

Total Calls for Month:

1,171

TOWN OF WEDDINGTON
REGULAR TOWN COUNCIL MEETING
MONDAY, JUNE 14, 2021 – 7:00 P.M.
WEDDINGTON TOWN HALL
MINUTES
PAGE 1 OF 8

Prayer – Pastor Matt Simpkins, Christ Lutheran Church South

1. Open the Meeting

Mayor Callis called the June 14, 2021 Regular Town Council Meeting to order at 7:01 p.m.

2. Pledge of Allegiance

Council led the Pledge of Allegiance.

3. Determination of Quorum

Quorum was determined with all Councilmembers present: Mayor Elizabeth Callis, Mayor Pro Tem Janice Propst, Councilmembers Mike Smith, Anne Pruitt, and Jeff Perryman

Staff: Town Clerk/Interim Administrator Karen Dewey, Finance Officer Leslie Gaylord, Interim Planner Leamon Brice, Town Attorneys Karen Wolter and Jennifer Nancarrow, Deputy Joe Kropp,

Visitors: Dan Barry, Walt Hogan, Kelly Kroll, Sam McNeil, Janet Peirano, Hughie Sexton, Bill Deter, Anne Marie Smith, Brad Gayle, Gregory Fee, Matt Simpkins, Tom Smith, Don Titherington

4. Additions, Deletions and/or Adoption of the Agenda

Staff requested to add item 8.F. The Union County Community Development Block Grant Cooperative Agreement to the Consent Agenda and item 11.E. Discussion and Consideration of Approval of a Professional Services Agreement with LaBella Associates to continue engineering services for the Town of Weddington to New Business.

Motion: Mayor Pro Tem Propst made a motion to adopt the agenda as amended.
Vote: The motion passed with a unanimous vote.

5. Mayor/Councilmember Reports

The Mayor and Councilmembers had no reports.

6. Public Comments

Hughie Sexton, Gatewood Lane: Mr. Sexton commented on the changes that drove the 1983 incorporation of Weddington and the challenges Weddington faces with the current growth rate.

Don Titherington, Greenbrook Parkway: Mr. Titherington commented on safety and the conditions of the roads. He requested that Council make road repairs a priority and to put NCDOT on notice. He commented on the need for good communications from Town Hall.

7. Public Safety Report

Deputy Kropp gave the Public Safety Report. He is currently working on a Weddington Traffic Safety Campaign in the coming weeks. Deputies from Marvin and some school resource officers have been requested to participate along with the Sheriff's Office Safe Unit. The campaign will be two weeks long to give a concentration to six roadways throughout the Town of Weddington and the Village of Marvin. The National Highway Traffic Safety Administration has materials that will be used to assist with advertising the Traffic Safety Campaign on the Town Facebook Page, The Town Website, and in the Newsletter to promote safe driving. The goal is to save lives. Deputy Kropp encouraged drivers to remember that there is a reason for posted speed limits. The roadways are a dangerous place and the speed limits are to protect drivers, passengers, and pedestrians. The slogan being used for this campaign is Obey the Sign or Pay the Fine. If you have additional questions, contact Deputy Kropp at Joseph.Kropp@unioncountync.gov.

8. Consent Agenda

- A. Approval of Resolution 2021-05 to request NCDOT to accept Ambassador Court into State Maintained Secondary Road System**
- B. Approval of Budget Amendment for FY 2020-2021**
- C. Approval of May 10, 2021 Special Town Council Meeting Minutes**
- D. Approval of May 10, 2021 Regular Town Council Meeting Minutes**
- E. Approval of Resolution 2021-06 to oppose SB349/HB401 and HB496**

- ** F. Approval of the Union County Community Development Block Grant Cooperative Agreement.**

Motion: Councilmember Perryman made a motion to approve the Consent Agenda as amended.

Vote: The motion passed with a unanimous vote.

9. Public Hearing for Fiscal Year 2021-2022 Proposed Budget and set the tax rate

Mayor Callis opened the Public Hearing.

Tom Smith, Tanglebriar Court: Mr. Smith expressed frustration that the presented budget didn't provide enough information, including the numbers from last year to use as a comparison. He shared the numbers he calculated regarding the increased tax amounts due to the county revaluation. He spoke against the proposed tax rate as he believes it to be excessive.

Mayor Callis closed the Public Hearing.

10. Old Business

A. Discussion of Enhanced EMT/Fire Service

Councilmember Smith stated that he requested to revisit this discussion after reviewing the 911 numbers and the job descriptions Council requested at the May meeting. After reviewing the data received from the county and the descriptions of the differences in the levels of care that the EMS personnel can provide, nothing stood out that warranted making this financial commitment at this time. Councilmember Smith stated that he believes this should be monitored and suggested getting an independent study to see where to put the funding. If there are problems with response times and staffing, that should be the Union EMS responsibility. Councilmember Smith thanked

Councilmember Pruitt and Mayor Pro Tem Propst for their help reviewing the 911 data and concluded that he doesn't see where additional funding is needed.

Mayor Pro Tem Propst stated that she appreciated the work of Councilmembers Pruitt and Smith in studying the data. She agreed with Councilmember Smith that the Town doesn't need to move forward with funding enhanced services. She stated that if there is a problem in response times, the Town should follow up with EMS at the county.

Councilmember Perryman agreed and added that if there is a response time problem, ask the County why it isn't being addressed.

Mayor Callis thanked the Council for their work on this issue.

11. New Business

A. Discussion and Consideration of Fiscal Year 2021-2022 Proposed Budget Ordinance and set the tax rate

Mayor Callis commended Ms. Gaylord for her 20 plus years of experience in helping guide the Council through the budget process. She stated that Ms. Gaylord has worked to protect the financial integrity of the Town and stated her thanks for Ms. Gaylord's many years of dedication and positioning the Town in positive financial standing.

Ms. Gaylord presented the proposed FY 2021-2022 Budget and tax rate. She explained that several different tax rate scenarios were run and the one most beneficial to the Town was 4.8 cents. She explained that since only a few local municipalities are proposing a revenue neutral tax rate, the Town's state collected revenues (sales and utilities taxes) which are distributed by the County in proportion to the ad valorem are likely to decline. If the Town were to keep a revenue neutral tax rate of 4.05 cents, the Town would only gain \$38,000 total in ad valorem tax revenue and potentially lose over \$200,000 in state collected revenue. Increasing the tax rate to 4.8 cents would gain approximately \$230,000 in ad valorem revenue compared to the revenue neutral tax rate. Ms. Gaylord also foresees that even with the higher than revenue neutral tax rate the Town is likely to see a decline in state collected revenues. Ms. Gaylord listed various expenditures the Town now incurs that the additional net revenue would be used to fund.

Mayor Callis reopened the public hearing. There was a question regarding cost containment and cost elimination. Ms. Gaylord explained the process of cost containment: The budget starts at zero and the costs are then forecast so costs are reviewed and estimated each year.

Mr. Sam McNeil asked if a 3rd party consultant has ever been hired to review the spending and budget. Ms. Gaylord responded that there hasn't been except for a salary review. Councilmember Perryman stated that auditors have repeatedly reported that the Town of Weddington has one of the best run budgets in the state. Mr. McNeil asked if any auditors would provide corrective advice on town spending. Mr. Brice explained that the state auditors would step in if a town was uncontrollably spending.

Mayor Pro Tem Propst asked Ms. Gaylord to explain the amount of money the Town is required to keep in savings. Ms. Gaylord responded that according to Town policy, the town is required to keep an available fund balance of not less than 50% of the Town's budgeted expenditures in any given

year. The proposed Town budget is \$2.4 million and the Town currently has \$2.6 million of total available fund balance. Removing the required 50% of budgeted expenditures, \$1.2 million, from the total available leaves \$1.4 million. The Town is currently involved in litigation so some of that \$1.4 million must be earmarked in the event the Town is required to pay something for that judgement.

Mr. Dan Barry thanked the Council and Ms. Gaylord for their work. He commented on the amounts in the 2.4 million. Ms. Gaylord explained that the town does not operate a separate Capital Project fund but instead has a Capital Improvement Plan that is funded through the General Fund and Fund Balance. The Town will be able to move the money between the project headings on the Capital Improvement Plan and can unlike a Capital Project fund can transfer funds from the proposed capital projects to the operating budget if needed. He asked about the fire contract being repriced and rebid every 3 years and when the last time that was done. Ms. Gaylord stated that she doesn't recall a requirement in the contract to do so.

Mayor Pro Tem Propst explained that with the current situation with the NCDOT the Town will not get improvements funded, and the only way to get improvements is if Weddington participates in funding those improvements. Councilmember Perry stated that there are 4 critical intersections in Town. The Town is responsible for the NCDOT overruns. Mayor Callis explained the funding process through the CRTPO and that the Town is competing with projects throughout Mecklenburg, Union, and Iredell counties.

Mr. Hughie Sexton discussed LGC oversight of budgeting and explained that the NCDOT budget is in a shortfall. Given the drastic decrease in drivers on the road because of the pandemic and the negative effect that has had on NCDOT funding sources, NCDOT is \$25 million in the hole, leading to delays and cancellations of projects.

Mr. Bill Deter complimented Ms. Gaylord on her work. He stated that the key thing to understand is that government rewards inefficiency. He reviewed some of the budget numbers and stated his belief that the Town is trying to cover expenditures in the budget.

Ms. Gaylord stated that the Town doesn't know what the state collected revenue shortfall is going to be. The Town doesn't want to drop the tax rate and then need to raise it back up.

Mr. Tom Smith noted that in the expenditures the increases are in administrative expenses. He asked about the spending on dues and subscriptions. Ms. Gaylord explained that the NC League of Municipalities, UNC School of Government, the CRTPO, and other organizations require payment for membership. Mr. Smith thanked Ms. Gaylord for the explanation.

Mayor Callis closed the public hearing.

Councilmember Perryman thanked the public for their attendance and sharing opinions. He stated that he's lived here for 30 years and moved here for the low taxes. He stated that based on Ms. Gaylord's expertise and the auditor's comments, he puts a lot of weight on the recommendations made, and if financially things look better next year, the Town can lower the tax rate. Councilmember Pruitt thanked Ms. Gaylord for all her hard work. She stated that this has been a difficult year and she appreciates the detailed explanations.

Mayor Pro Tem Propst stated that she personally has a 48% increase from the county tax revaluation. She explained that the Council asked for the revenue neutral rate and tried a 4.6 cent rate. She stated that she fully trusts Ms. Gaylord's assessment of the situation.

Councilmember Smith stated that the Council looked hard at the 4.6 rate and he listened when Ms. Gaylord called to explain why she believed it might not work. He thanked everybody who came to speak today. He stated appreciation for the great dialog and the comments. He stated his pleasure to see previous Councilmembers.

Motion: Councilmember Smith made a motion to approve the FY 21-22 proposed budget ordinance, set the tax rate at 4.8 cents and approve the 5-year Capital Improvement Plan.

Vote: The motion passed with a unanimous vote.

B. Discussion and Consideration of adding Truist Bank as an official depository for the Town of Weddington

Ms. Gaylord presented: In an effort to maximize the features of the Town's new financial software and its abilities to aid in the automated versus manual posting of tax payments, Town staff reached out to several area financial institutions to determine if their systems would be compatible with our new software at a cost-effective price. Based on these discussions, Town staff recommends adding Truist Bank as an official depository for the Town. They provided prompt responses to all requests and appear to have the greatest capability to integrate payments received through a Town lockbox with our financial software. Fees will be substantially greater than those currently incurred, but staff believes that the time and efficiency gained by automating the payments will justify the increased costs. Also, the bulk of the fees are related to the lockbox, so as more residents become aware of and use the online payment feature to pay their tax bills, the need for the lockbox will be reduced and hopefully eliminated in the foreseeable future. Staff recommends continuing a banking presence with South State, the current financial depository, as they have the only financial institution branch physically located in the Weddington municipal limits and are conveniently located to Town Hall. Balances maintained at the different depositories will be allocated in an effort to maximize investment earnings to the Town.

Motion: Mayor Pro Tem Propst made a motion to approve adding Truist Bank as an official depository for the Town of Weddington.

Vote: The motion passed with a unanimous vote.

C. Discussion and Consideration of Entering into Negotiations for Solid Waste Collection Contract

Councilmember Pruitt addressed some concerns that have been expressed on social media. The Town of Weddington is not getting into the "trash business". We are merely investigating options to help our residents – reduce wear and tear on our roads, and provide a lower cost option, and possibly be able to offer other services currently not available - it is NOT a revenue generating tool for the Town. The Town has received 3 proposals for service. The goal is to narrow down to 2 providers, and vet them to see if one of them will be a viable option to serve the needs of the residents of Weddington. We are still investigating options and negotiating and can stop the process at any time. We are not increasing taxes to pay for trash service. Billing options is one of the topics we're

researching. We are not going into business with Marvin, we did work jointly with them on the RFP, and if both towns contract with the same provider, the cost could be lower. If we proceed, the Town of Weddington will be under its own contract and services will not start until the 2nd or 3rd quarter of 2022. Councilmember Pruitt thanked residents who took time and responded to the survey. It was available for a 2-week window to gain feedback. Based on the results, over 90% of the respondents either supported a town contract for solid waste collection or wanted additional information. Councilmember Pruitt recommended to Council to continue with research and negotiations with the goal to have details to present to the Council and award a contract at the July Town Council Regular Meeting.

Mayor Callis stated that State statute requires that Council make a decision within 6 months of the beginning discussions of a contract consideration. Ms. Wolter confirmed that the Town is required to take formal action to displace private contractors. By making this motion, the Council has not selected a contractor and as per the RFP, the town has the right to select none of the proposals. If the Town opts to not continue, there would be notice to the local private carriers that their service would continue going forward. But to make this motion tonight keeps the process from starting over from the beginning.

Motion: Councilmember Pruitt made a motion to enter into negotiations for Solid Waste Collection Contract and approve a resolution to displace private solid waste collection services and move forward with discussion of municipal provided services.

Vote: The motion passed with a unanimous vote.

D. Discussion and Consideration of Approval of Resolution 2021-07 A Resolution Accepting American Rescue Plan Act of 2021 Funds

Ms. Gaylord presented: The American Rescue Plan Act is to fund necessary recovery from the economic effects from the COVID-19 pandemic. The funds are specifically earmarked and based on current stipulations of authorized expenditures, it appears Weddington will only qualify to spend the funds on water and sewer infrastructure. The funds will be paid in two installments, with the second being paid out no sooner than 12 months after the first. The funds have to be encumbered by December 2024. The funds must remain separate from the Town Operating Budget.

Ms. Wolter added that there is still a lot of uncertainty in the regulations about how these funds can be used. Staff will monitor any new information coming in.

Motion: Councilmember Smith made a motion to approve Resolution 2021-07 A Resolution Accepting American Rescue Plan Act of 2021 Funds.

Vote: The motion passed with a unanimous vote.

E. Discussion and Consideration of Approval of a Professional Services Agreement with LaBella Associates to Continue Engineering Services for the Town of Weddington

The current agreement with LaBella Associates expires on June 30, 2021. This proposed agreement will cover from July 1, 2021 until June 30, 2023. LaBella's engineering services include reviews of plans submitted to the Town, field inspection services, erosion control program administration,

consultation and field investigation for engineering issues, and other related engineering services as requested by the Town.

Ms. Wolter requested Council to approve the agreement with the condition that the agreement be reviewed by the Town Attorney and finalized by the Town Attorney and Interim Administrator.

Motion: Councilmember Perryman made a motion to approve the Professional Services Agreement with LaBella Associates to Continue Engineering Services for the Town of Weddington with the condition that the agreement be reviewed by the Town Attorney and finalized by the Town Attorney and Interim Administrator.

Vote: The motion passed with a unanimous vote.

12. Update from Town Planner

Mr. Brice presented a brief update. He has had a lot of interaction with Weddington Glen and Hemby Place. He is also dealing with Code Violations.

13. Code Enforcement Report

7200 Forest Ridge Road. Town may have to move forward with legal action to bring the violation into compliance.

14. Update from Finance Officer and Tax Collector

Ms. Gaylord presented the financial reports. The budgeted numbers shown include the amounts on the Budget amendment approved in the Consent Agenda. Ms. Gaylord verified that a radar trailer and the park green area amounts fit into the budget. Because of the available funding, Council agreed to move forward with the purchase of a radar trailer and the grading and development of the Open Lawn area adjacent to the Park Plaza.

15. Transportation Report

Mayor Callis reported that CRTPO is choosing some projects within the division for funding based on how far along the project is with engineering. We will be keeping an eye on those.

16. Council Comments

Councilmember Perryman: Thanks to everybody that came out this evening and spoke and shared. I wish we had more meetings like this, with folks here and interacting. My thanks to Town Staff. It's been a crazy year and you all have done an outstanding job and continue to do so. And to my fellow councilmembers, I've been out of pocket the last few weeks and Ann and Mike and Janice have done a lot of work on the projects and it's much appreciated, and I know how much time you put in.

Councilmember Pruitt: Thank you for being here. Come out sometime when you want to see what's going on or ask some questions. It is good to see you all out here and I appreciate everybody on the Council's help and support.

Mayor Pro Tem Propst: Thank you everyone. We appreciate the people in the room who have served before. And the people in the room who serve on our planning board and all the residents who are concerned about their tax dollars. I assure you that everybody here is just as concerned. I feel like we have an excellent staff. We have an excellent financial leader and she has led us to the right decision for this year and I think that we will look at that again next year and I promise you that we will always be as conservative as we possibly can be. There isn't a person up here that doesn't look at every dollar and try to do the right thing for the community. I thank you all for coming out and please come back next month.

Councilmember Smith: Leslie, thank you for the great job you've done and the rest of the staff. I also want to extend thanks for the people coming out to speak. I was very happy with how this dialog went. It was a meaningful dialog; things were discussed, and issues were addressed. Don, Bill, we've been on the wrong side of a bad conversation and it was nice to have calm logical conversation. I want to thank you for that. It makes it a lot easier to understand what is going on and get your point across. Some good points were made. We need to do a better job of communicating and getting the word out there.

Mayor Callis: Thank you. We will look into paper newsletters. We do the best we can. Our Planner/Administrator left for a better opportunity last month, so the last 45 days, our staff that are all part time have stepped up to keep the town running. Lisa did a whole lot for this town. Our staff should be commended. Thank you for everything.

17. Adjournment

Motion: Councilmember Smith made a motion to adjourn the June 14, 2021 Regular Town Council Meeting at 8:42 p.m.

Vote: The motion passed with a unanimous vote.

Approved: _____

Elizabeth Callis, Mayor

Karen Dewey, Town Clerk

TOWN OF WEDDINGTON

MEMORANDUM

TO: Mayor and Town Council
FROM: Leamon B. Brice, Interim Planner
DATE: July 12, 2021
SUBJECT: Tree planting permit for Weddington Preserve

Weddington Preserve is seeking a permit from NCDOT for street trees meeting the requirements in the Weddington UDO planted on the subdivision streets. Based on the following NCDOT policy the permit must be issued to the Town of Weddington following approval by the Town Council.

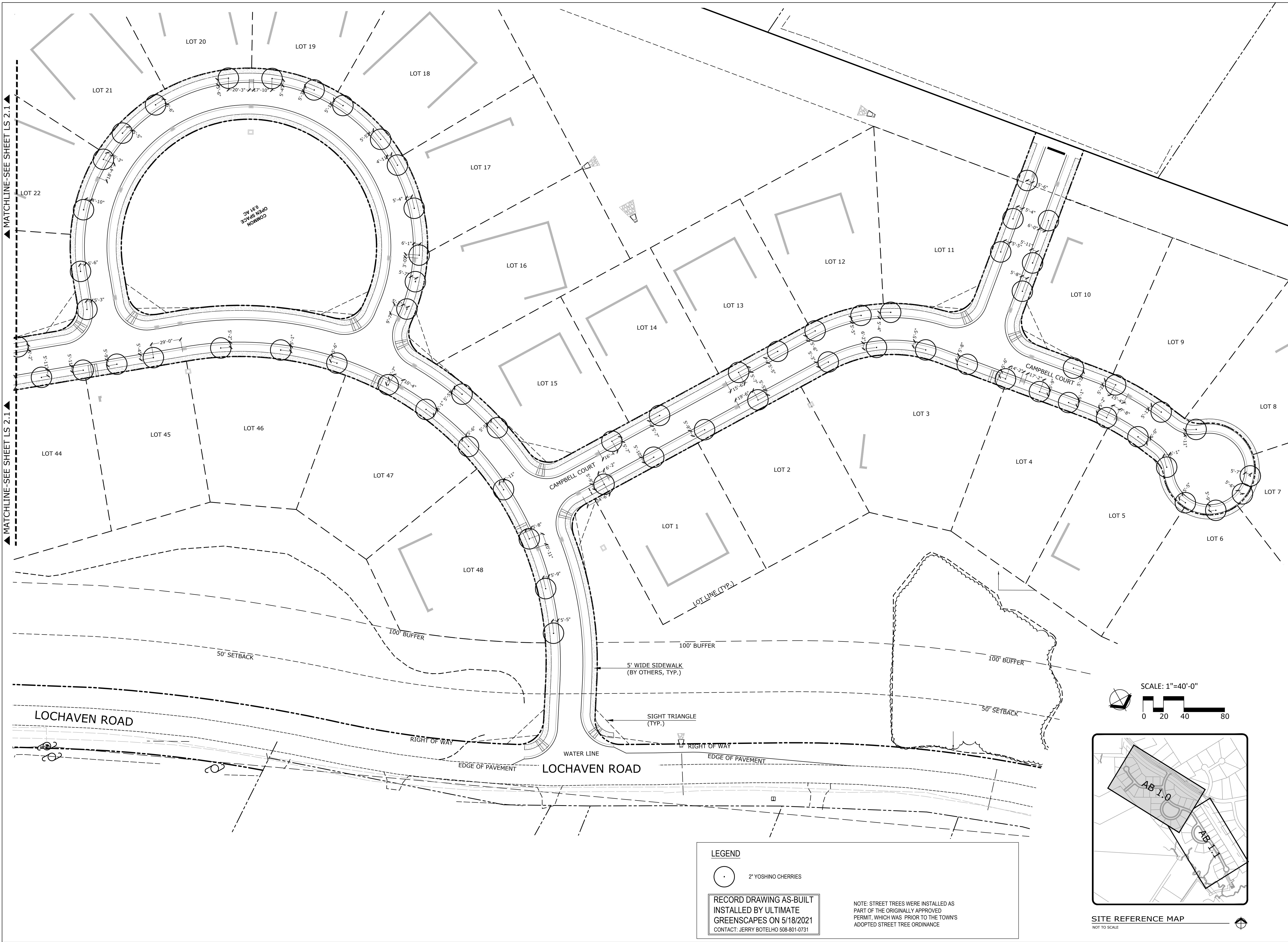
State System Right-of-Way

The attached Guidelines for Tree, Shrub, and Groundcover Planting on Highway Right-of-Way other than Controlled-Access or Interstate are to be followed.

Upon receipt of a request for planting, accompanied by a plan and typical cross section, the Division Engineer or his representative, will make an on-site investigation of the proposed planting. If the planting proposal does not conform with the attached guidelines, the request may be denied by the Division Engineer. If the proposed planting conforms with Department guidelines and policies, the Division Engineer will issue a letter-type permit for planting (with a copy of such permit, together with a plan and typical cross section, to the State Roadside Environmental Engineer).

Before any action will be taken on a request for a permit for planting within a municipality, the request must have the approval of the local governing body since the planting permit will be issued to the municipality. Requests for planting outside municipalities will be considered using the attached guidelines and permits for planting will be issued to the party requesting the permit.

Approval should be conditioned upon the Weddington Preserve HOA providing an agreement to hold the town harmless for the trees and their maintenance.

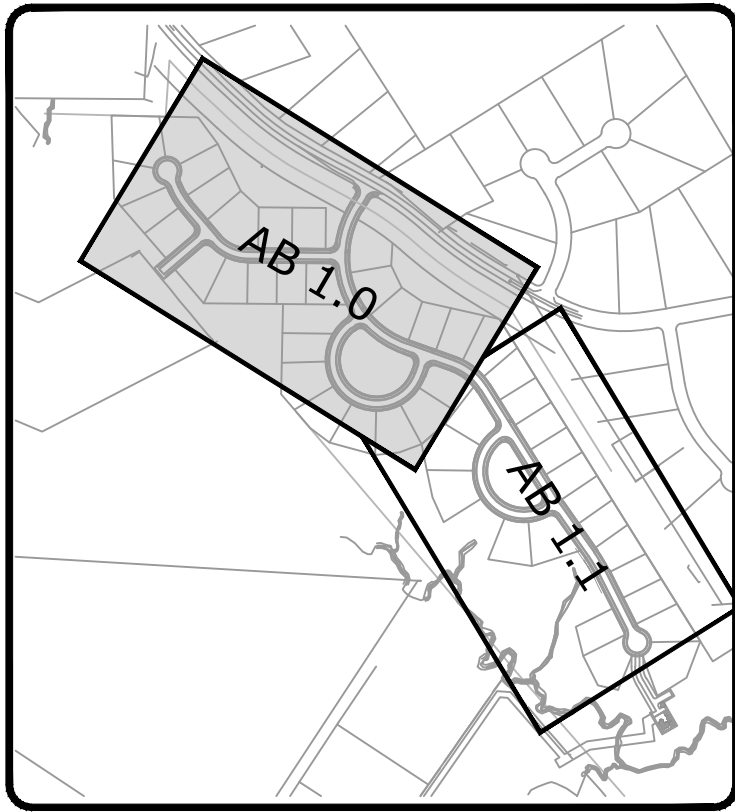


LEGEND

● 2" YOSHINO CHERRIES

RECORD DRAWING AS-BUILT
INSTALLED BY ULTIMATE
GREENSCAPES ON 5/18/2021
CONTACT: JERRY BOTELHO 508-801-0731

NOTE: STREET TREES WERE INSTALLED AS
PART OF THE ORIGINALLY APPROVED
PERMIT, WHICH WAS PRIOR TO THE TOWN'S
ADOPTED STREET TREE ORDINANCE



SITE REFERENCE MAP
NOT TO SCALE

STREET TREES AS-BUILT DRAWINGS

WEDDINGTON PRESERVE

PULTE HOMES

Weddington, NC

#	DATE	DESCRIPTION	BY

DATE | 05-24-2021

DRAWN | MS/CJC

DESIGNED |

CHECKED |

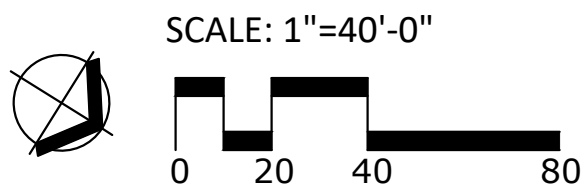
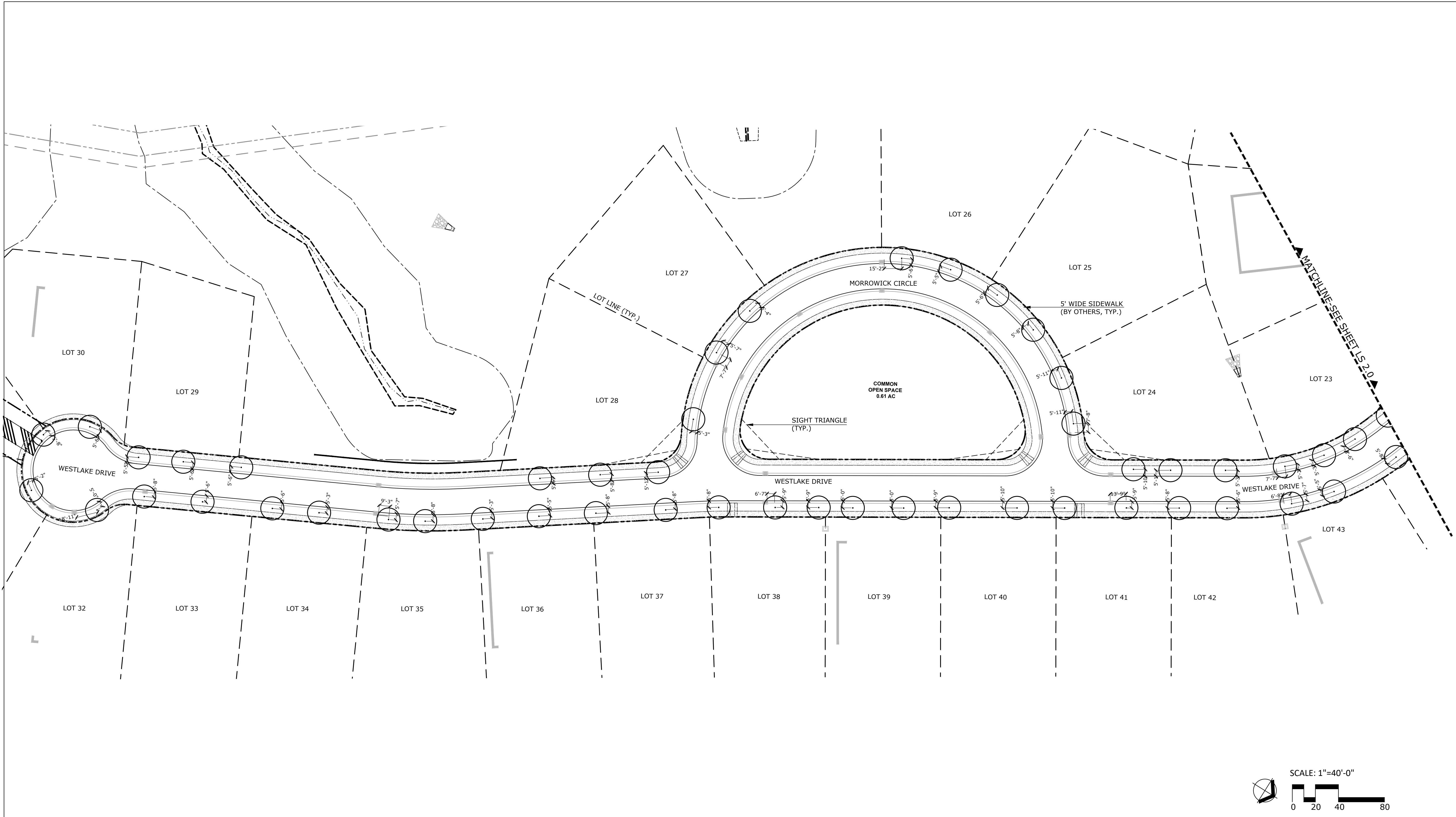
PROJECT # |

SHEET TITLE
STREET TREE
AS-BUILTS

SHEET NUMBER

AB 1.0

LAND USE #

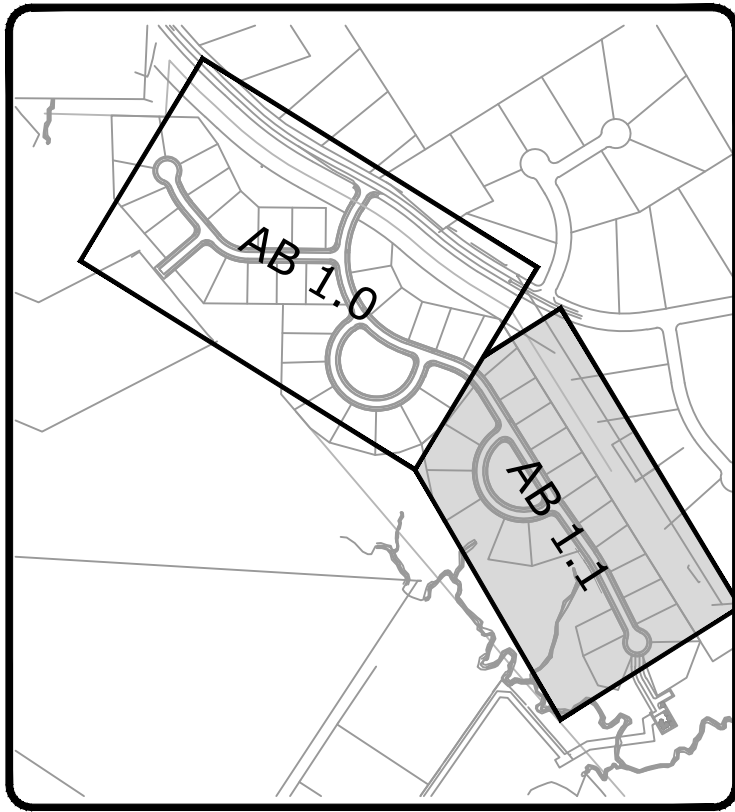


LEGEND

2" YOSHINO CHERRIES

RECORD DRAWING AS-BUILT
INSTALLED BY ULTIMATE
GREENSCAPES ON 5/18/2021
CONTACT: JERRY BOTELHO 508-801-0731

NOTE: STREET TREES WERE INSTALLED AS
PART OF THE ORIGINALLY APPROVED
PERMIT, WHICH WAS PRIOR TO THE TOWN'S
ADOPTED STREET TREE ORDINANCE



SITE REFERENCE MAP
NOT TO SCALE

ULTIMATE
GREENSCAPE

Pulte
Homes
The way it should be®

STREET TREES AS-BUILT DRAWING

WEDDINGTON PRESERVE

PULTE HOMES

Weddington, NC

#	DATE	DESCRIPTION	BY

DATE | 05-24-2021

DRAWN | MS/CJC

DESIGNED |

CHECKED |

PROJECT # |

SHEET TITLE
STREET TREES
AS-BUILTS

SHEET NUMBER

AB 1.1

LAND USE #

TOWN OF W E D D I N G T O N

MEMORANDUM

TO: Mayor and Town Council
FROM: Karen Dewey, Interim Planner
DATE: July 12, 2021
SUBJECT: Solid Waste Proposals Review

Staff and Council Representatives met with the three bidding companies Waste Pro USA, Waste Connections, and Active Waste Solutions.

Councilmember Pruitt is completing a summary of each of the meetings and a review of the prices each company is bidding.

2021

Assets

10-1120-000	SOUTH STATE CHECKING ACCOUNT	1,127,067.86
10-1120-001	TRINITY MONEY MARKET	2,268,321.94
10-1120-002	CITIZENS SOUTH CD'S	0.00
10-1130-000	FIRST CHARTER CHECKING	0.00
10-1140-000	WACHOVIA	0.00
10-1170-000	NC CASH MGMT TRUST	558,767.69
10-1205-000	A/R OTHER	0.00
10-1211-001	A/R PROPERTY TAX	5,818.85
10-1212-001	A/R PROPERTY TAX - 1ST YEAR PRIOR	4,260.53
10-1212-002	A/R PROPERTY TAX - NEXT 8 PRIOR YRS	5,667.74
10-1213-000	A/R PROPERTY TAX INTEREST RECEIVABL	0.00
10-1214-000	PREPAID ASSETS	10,017.89
10-1215-000	A/R INTERGOVT-LOCAL OPTION SALES TX	0.00
10-1216-000	A/R INTERGOVT - MOTOR VEHICLE TAXES	0.00
10-1217-000	A/R INTERGOVT	0.00
10-1232-000	SALES TAX RECEIVABLE	420.39
10-1240-000	INVESTMENT INCOME RECEIVABLE	0.00
10-1610-001	FIXED ASSETS - LAND & BUILDINGS	2,356,559.00
10-1610-002	FIXED ASSETS - FURNITURE & FIXTURES	10,255.10
10-1610-003	FIXED ASSETS - EQUIPMENT	18,445.58
10-1610-004	FIXED ASSETS - INFRASTRUCTURE	26,851.00
10-1610-005	FIXED ASSETS - COMPUTERS	10,155.51
10-1610-006	FIXED ASSETS - COMPUTER SOFTWARE	182,994.00
	Total Assets	<u>6,585,603.08</u>

Liabilities & Fund Balance

10-2110-000	ACCOUNTS PAYABLE	0.00
10-2115-000	ACCOUNTS PAYABLE ACCRUAL	0.00
10-2120-000	BOND DEPOSIT PAYABLE	75,002.25
10-2151-000	FICA TAXES PAYABLE	0.00
10-2152-000	FEDERAL TAXES PAYABLE	0.00
10-2153-000	STATE W/H TAXES PAYABLE	0.00
10-2154-001	NC RETIREMENT PAYABLE	0.00
10-2155-000	HEALTH INSURANCE PAYABLE	3,680.50-
10-2156-000	LIFE INSURANCE PAYABLE	44.80-
10-2157-000	401K PAYABLE	0.00
10-2200-000	ENCUMBRANCES	0.00
10-2210-000	RESERVE FOR ENCUMBRANCES	0.00
10-2605-000	DEFERRED REVENUES-CONV CHARGE	0.00
10-2620-000	DEFERRED REVENUE - DELQ TAXES	4,260.53
10-2625-000	DEFERRED REVENUE - CURR YR TAX	5,818.85
10-2630-000	DEFERRED REVENUE-NEXT 8	5,667.74
	Total Liabilities	<u>87,024.07</u>

10-2640-001	FUND BALANCE - UNASSIGNED	2,674,633.85
10-2640-002	FUND BALANCE - RESERVE WATER/SEWER	0.00
10-2640-003	FUND BALANCE-ASSIGNED	820,000.00
10-2640-004	FUND BALANCE-INVEST IN FIXED ASSETS	2,605,260.19
10-2640-005	CURRENT YEAR EQUITY YTD	0.00
	Total	<u>6,099,894.04</u>

Revenue	2,286,942.96
Less Expenses	<u>1,888,257.99</u>
Net	<u>398,684.97</u>
Total Fund Balance	<u>6,498,579.01</u>

2021

Total Liabilities & Fund Balance	<u>6,585,603.08</u>
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TOWN OF WEDDINGTON
REVENUE & EXPENDITURES STATEMENT BY DEPARTMENT
06/01/2021 TO 06/30/2021

Account Id	Account Description	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit	%Expd/%Real
10-3101-110	AD VALOREM TAX - CURRENT	1,145,000.00	1,737.94	1,202,284.82	57,284.82	105.00
10-3102-110	AD VALOREM TAX - 1ST PRIOR YR	3,000.00	92.59	11,498.68	8,498.68	383.29
10-3103-110	AD VALOREM TAX - NEXT 8 YRS PRIOR	2,000.00	45.13	3,551.04	1,551.04	177.55
10-3110-121	AD VALOREM TAX - MOTOR VEH CURRENT	105,000.00	0.00	95,132.86	(9,867.14)	90.60
10-3115-180	TAX INTEREST	2,250.00	143.78	4,396.38	2,146.38	195.39
10-3231-220	LOCAL OPTION SALES TAX REV - ART 39	366,600.00	47,408.66	404,065.07	37,465.07	110.22
10-3322-220	BEER & WINE TAX	45,000.00	0.00	46,610.27	1,610.27	103.58
10-3324-220	UTILITY FRANCHISE TAX	445,000.00	128,409.16	455,769.04	10,769.04	102.42
10-3329-220	HOLD HARMLESS TAX	16,620.00	0.00	15,867.61	(752.39)	95.47
10-3340-400	ZONING & PERMIT FEES	25,000.00	205.00	33,830.00	8,830.00	135.32
10-3350-400	SUBDIVISION FEES	8,500.00	0.00	10,902.50	2,402.50	128.26
10-3830-891	MISCELLANEOUS REVENUES	1,500.00	0.00	528.22	(971.78)	35.21
10-3831-491	INVESTMENT INCOME	3,500.00	1,422.68	2,506.47	(993.53)	71.61
	TOTAL REVENUE	2,168,970.00	179,464.94	2,286,942.96	117,972.96	
10-4110-000	GENERAL GOVERNMENT					
10-4110-126	FIRE DEPT SUBSIDIES	789,500.00	65,316.50	783,798.00	5,702.00	99.28
10-4110-127	FIRE DEPARTMENT BLDG/MAINTENANCE	10,000.00	0.00	0.00	10,000.00	0.00
10-4110-150	POLICE	0.00	0.00	0.00	0.00	0.00
10-4110-155	POLICE PROTECTION	305,425.00	0.00	303,422.92	2,002.08	99.34
10-4110-160	COMMITTEE & OUTSIDE AGENCY FUNDING	4,500.00	0.00	0.00	4,500.00	0.00
10-4110-190	LEGAL	0.00	0.00	0.00	0.00	0.00
10-4110-192	ATTORNEY FEES - GENERAL	80,000.00	5,700.00	72,640.50	7,359.50	90.80
10-4110-320	OTHER GENERAL GOVERNMENT	0.00	0.00	0.00	0.00	0.00
10-4110-330	ELECTION EXPENSE	3,500.00	0.00	0.00	3,500.00	0.00
10-4110-340	PUBLICATIONS	2,500.00	0.00	0.00	2,500.00	0.00
10-4110-342	HOLIDAY/TREE LIGHTING	6,000.00	0.00	3,606.90	2,393.10	60.12
10-4110-343	SPRING EVENT	2,500.00	0.00	520.93	1,979.07	20.84
10-4110-344	OTHER COMMUNITY EVENTS	1,350.00	0.00	827.19	822.81	39.05
	TOTAL GENERAL GOVERNMENT EXPENDITURES	1,205,275.00	71,016.50	1,164,516.44	40,758.56	
10-4120-000	ADMINISTRATIVE					
10-4120-121	SALARIES - CLERK	30,000.00	2,955.00	28,187.24	1,812.76	93.96
10-4120-123	SALARIES - TAX COLLECTOR	54,550.00	4,016.76	50,081.17	4,468.83	91.81
10-4120-124	SALARIES - FINANCE OFFICER	17,500.00	1,524.37	16,314.82	1,185.18	93.23
10-4120-125	SALARIES - MAYOR & TOWN COUNCIL	25,200.00	2,100.00	25,200.00	0.00	100.00
10-4120-181	FICA EXPENSE	9,500.00	810.60	9,162.92	337.08	96.45
10-4120-182	EMPLOYEE RETIREMENT	13,500.00	1,124.59	12,696.90	803.10	94.05
10-4120-183	EMPLOYEE INSURANCE	14,975.00	1,246.00	14,952.00	23.00	99.85
10-4120-184	EMPLOYEE LIFE INSURANCE	175.00	13.72	157.92	17.08	90.24
10-4120-185	EMPLOYEE S-T DISABILITY	200.00	12.00	144.00	56.00	72.00
10-4120-190	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00
10-4120-191	AUDIT FEES	8,500.00	8,500.00	8,500.00	0.00	100.00
10-4120-193	CONTRACT LABOR	43,915.00	16,333.75	31,150.25	12,764.75	70.93
10-4120-200	OTHER ADMINISTRATIVE	0.00	0.00	0.00	0.00	0.00
10-4120-205	OFFICE SUPPLIES - ADMIN	11,500.00	207.66	5,072.70	6,427.30	44.11
10-4120-210	PLANNING CONFERENCE	500.00	0.00	328.19	171.81	65.64
10-4120-321	TELEPHONE - ADMIN	2,250.00	136.49	1,523.75	726.25	67.72
10-4120-325	POSTAGE - ADMIN	2,000.00	0.00	949.25	1,050.75	47.46
10-4120-331	UTILITIES - ADMIN	5,040.00	(4,263.86)	3,174.12	1,865.88	62.98
10-4120-351	REPAIRS & MAINTENANCE - BUILDING	12,500.00	0.00	11,506.38	993.62	92.05
10-4120-352	REPAIRS & MAINTENANCE - EQUIPMENT	66,500.00	3,939.17	67,106.75	(606.75)	100.91
10-4120-354	REPAIRS & MAINTENANCE - GROUNDS	150,000.00	3,750.00	46,490.96	103,509.04	30.99
10-4120-355	REPAIRS & MAINTENANCE - PEST CONTRL	1,500.00	0.00	450.08	1,049.92	30.01
10-4120-356	REPAIRS & MAINTENANCE - CUSTODIAL	6,250.00	400.00	5,100.00	1,150.00	81.60
10-4120-370	ADVERTISING - ADMIN	1,000.00	0.00	504.80	495.20	50.48
10-4120-397	TAX LISTING & TAX COLLECTION FEES	0.00	176.63	(1,458.62)	1,458.62	0.00
10-4120-400	ADMINISTRATIVE:TRAINING	4,500.00	0.00	1,707.63	2,792.37	37.95
10-4120-410	ADMINISTRATIVE:TRAVEL	6,000.00	262.13	1,818.54	4,181.46	30.31
10-4120-450	INSURANCE	15,500.00	0.00	15,277.47	222.53	98.56
10-4120-491	DUES & SUBSCRIPTIONS	23,000.00	0.00	22,672.26	327.74	98.58
10-4120-498	GIFTS & AWARDS	2,500.00	0.00	528.57	1,971.43	21.14
10-4120-499	MISCELLANEOUS	7,500.00	301.25	3,216.48	4,283.52	42.89
10-4120-500	CAPITAL EXPENDITURES	85,000.00	0.00	57,801.80	27,198.20	68.00
	TOTAL ADMINISTRATIVE EXPENDITURES	621,055.00	43,546.26	440,318.33	180,736.67	
10-4130-000	ECONOMIC & PHYSICAL DEVELOPMENT					
10-4130-121	SALARIES - ZONING ADMINISTRATOR	80,000.00	0.00	71,130.33	8,869.67	88.91
10-4130-122	SALARIES - ASST ZONING ADMINISTRATR	500.00	0.00	0.00	500.00	0.00
10-4130-123	SALARIES - ADMINISTRATIVE ASSISTANT	35,185.00	2,775.05	30,769.47	4,415.53	87.45
10-4130-124	SALARIES - PLANNING BOARD	5,100.00	325.00	4,550.00	550.00	89.22
10-4130-125	SALARIES - SIGN REMOVAL	4,660.00	222.74	3,545.60	1,114.40	76.09
10-4130-181	FICA EXPENSE - P&Z	9,500.00	254.21	8,118.61	1,381.39	85.46
10-4130-182	EMPLOYEE RETIREMENT - P&Z	19,050.00	367.70	16,814.37	2,235.63	88.26
10-4130-183	EMPLOYEE INSURANCE	18,565.00	0.00	15,470.00	3,095.00	83.33
10-4130-184	EMPLOYEE LIFE INSURANCE	250.00	0.00	207.20	42.80	82.88
10-4130-185	EMPLOYEE S-T DISABILITY	175.00	0.00	120.00	55.00	68.57
10-4130-190	CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00
10-4130-192	CONSULTING STORMWATER CONTROL	29,000.00	45,751.97	53,714.61	(24,714.61)	185.22
10-4130-193	CONSULTING	95,500.00	(29,157.97)	57,877.38	37,622.62	60.60
10-4130-194	CONSULTING - COG	11,500.00	8,047.00	8,047.00	3,453.00	69.97
10-4130-195	STORMWATER EROSION CONTROL	0.00	0.00	(10,455.00)	10,455.00	0.00
10-4130-200	OTHER PLANNING	0.00	0.00	0.00	0.00	0.00

10-4130-201	OFFICE SUPPLIES - PLANNING & ZONING	5,000.00	207.65	4,536.76	463.24	90.74
10-4130-202	ZONING SPECIFIC OFFICE SUPPLIES	18,120.00	0.00	13,035.22	5,084.78	71.94
10-4130-215	HISTORIC PRESERVATION	250.00	0.00	0.00	250.00	0.00
10-4130-220	INFRASTRUCTURE	0.00	1,233.98	(113.95)	113.95	0.00
10-4130-321	TELEPHONE - PLANNING & ZONING	2,250.00	136.50	1,523.84	726.16	67.73
10-4130-325	POSTAGE - PLANNING & ZONING	2,000.00	0.00	806.07	1,193.93	40.30
10-4130-331	UTILITIES - PLANNING & ZONING	5,035.00	552.54	3,341.61	1,693.39	66.37
10-4130-370	ADVERTISING - PLANNING & ZONING	1,000.00	0.00	384.10	615.90	38.41
TOTAL ECONOMIC & PHYSICAL DEVELOPMENT EXPENDITURES		342,640.00	30,716.37	283,423.22	59,216.78	
TOTAL EXPENDITURES		2,168,970.00	145,279.13	1,888,257.99	280,712.01	
TOTAL REVENUES OVER EXPENDITURES		0.00	34,185.81	398,684.97	398,684.97	

**TOWN OF
W E D D I N G T O N
MEMORANDUM**

TO: Mayor and Town Council

FROM: Kim Woods, Tax Collector

DATE: July 12, 2021

SUBJECT: Monthly Report–June 2021

Transactions:	
Adjustments Under 5.00	\$(5.54)
Penalty and Interest Payments	\$(143.78)
Releases	\$(23.96)
Balance Adjustments	\$5.84
Taxes Collected:	
2018	\$(45.13)
2019	\$(92.59)
2020	\$(2017.61)
As of June 30, 2021; the following taxes remain Outstanding:	
2010	\$530.18
2011	\$52.18
2012	\$265.34
2013	\$310.85
2014	\$625.96
2015	\$716.93
2016	\$426.16
2017	\$869.29
2018	\$1870.85
2019	\$4260.53
2020	\$5818.85
Total Outstanding:	\$15,747.12

2020 Collection Percentage 99.516