

**TOWN OF WEDDINGTON
REGULAR TOWN COUNCIL MEETING
MONDAY, MAY 10, 2021 – 7:00 P.M.
WEDDINGTON TOWN HALL
1924 WEDDINGTON ROAD WEDDINGTON, NC 28104
AGENDA**

Prayer – Haven O. Anderson, Pastor, Marvin AME Zion Church

1. Open the Meeting
2. Pledge of Allegiance
3. Determination of Quorum
4. Additions, Deletions and/or Adoption of the Agenda
5. Mayor/Councilmember Reports
6. Public Comments
7. Public Safety Report
8. Consent Agenda
 - A. Approve Proclamation 2021-04 In Recognition of Union EMS and National EMS Week
 - B. Appoint Leamon Brice as Interim Zoning Administrator
 - C. Appoint Janet Peirano as Interim Stormwater Administrator
9. Approval of Minutes
 - A. March 22, 2021 Special Town Council Meeting Minutes
 - B. March 30, 2021 Special Town Council Meeting Minutes
 - C. April 12, 2021 Regular Town Council Meeting Minutes
 - D. April 13, 2021 Special Town Council Meeting Minutes
 - E. April 23, 2021 Special Town Council Meeting Minutes
10. Fire Service Budget Presentation
11. Old Business
 - A. Discussion of Preliminary FY2021-2022 Budget
12. New Business
 - A. Update from Bonnie Fisher on Park Green
 - B. Discussion and Consideration of Contract for Plaza
 - C. Discussion and Consideration of Landscaping Proposal from Lambeth Marshall for Park Property
 - D. Discussion and Consideration of Personnel Handbook Changes
13. Update from Town Planner
14. Code Enforcement Report
15. Update from Finance Officer and Tax Collector
16. Transportation Report
17. Council Comments
18. Adjournment



Union County Sheriff's Office

Events By Nature

For the Month of: April 2021

Date of Report

5/1/2021

9:07:14AM

<u>Event Type</u>	<u>Total</u>
911 HANG UP	121
ABANDONED VEHICLE	1
ACCIDENT EMD	2
ACCIDENT HITRUN PD LAW	3
ACCIDENT PD ONLY	17
ALARMS LAW	40
ANIMAL BITE FOLLOW UP	3
ANIMAL BITE REPORT LAW	2
ANIMAL COMP SERVICE CALL LAW	16
ATTEMPT TO LOCATE	6
BOLO	2
BURGLARY HOME OTHER NONBUSINESS	1
BUSINESS CHECK	26
CARDIAC RESPIRATORY ARREST EMD	1
CARELESS AND RECKLESS	11
DISTURBANCE OR NUISANCE	5
DOMESTIC DISTURBANCE	5
FOLLOW UP INVESTIGATION	13
FOOT PATROL	5
FRAUD DECEPTION FORGERY	1
HARASSMENT STALKING THREATS	1
ILLEGAL DUMPING LITTERING	2
IMPROPERLY PARKED VEHICLE	1
INVESTIGATION	8
JURISDICTION CONFIRMATION LAW	4
LARCENY THEFT	4
LOST OR FOUND PROPERTY	1
MENTAL DISORDER	3

<u>Event Type</u>	<u>Total</u>
MISSING PERSON	1
MOTORIST ASSIST	3
NOISE COMPLAINT	9
POISONING EMD	1
PREVENTATIVE PATROL	611
PROP DAMAGE VANDALISM MISCHIEF	4
RADAR PATROL INCLUDING TRAINING	5
REFERRAL OR INFORMATION CALL	6
REPOSSESSION OF PROPERTY	1
RESIDENTIAL CHECK	1
ROLLOVER ACCIDENT EMD	1
SERVE CIVIL PAPER	13
SERVE WARRANT	1
SHOTS FIRED	4
SMALL VEHICLE FIRE	2
STRUCTURE FIRE EFD	1
SUICIDE THREAT	2
SUSPICIOUS CIRCUMSTANCES	1
SUSPICIOUS PERSON	4
SUSPICIOUS VEHICLE	13
TEST PLEASE LIMIT THESE	1
TRAFFIC DIRECT CONTROL	2
TRAFFIC HAZARD	5
TRAFFIC STOP	85
TRESPASSING	1
WELL BEING CHECK	2

Total Calls for Month: 1,085



**TOWN OF WEDDINGTON
PROCLAMATION
P-2021-04**

WHEREAS, Union EMS was founded in 1985 and has grown to include nearly 150 Paramedics and Emergency Medical Technicians providing full Advanced Life Support and Basic Life Support services to the nearly 250,000 residents of Union County; and,

WHEREAS, Union EMS has for more than 35 years continuously served the citizens of Union County and,

WHEREAS, Union EMS offers additional healthcare services through programs such as the Community Paramedicine Program, S.R.T. Paramedics, who serve alongside the Union County Sheriff's Office, and other specialty service areas; and,

WHEREAS, Union County EMS responds to more than 22,000 calls per year; and,

WHEREAS, Union EMS is meeting the challenges of modern healthcare working to be a progressive and evidence-based healthcare provider; and,

WHEREAS, 2020 was an extraordinary year for EMS and first responders nationwide; and,

WHEREAS, the COVID 19 pandemic has caused a tremendous strain on Paramedics and EMTs who have seen increased call volume, increased strain on resources, and increased stress from dealing with a large number of sick patients; and,

WHEREAS, while the COVID-19 pandemic is a national healthcare crisis, the paramedics and EMTs of Union EMS have reported to duty day in and day out under these tough circumstances to continue to provide the highest quality of care to the citizens of Union County; and,

WHEREAS, the Covid-19 pandemic was met head on by Union EMS professionals who rose to the challenge and served our county well throughout the worst of the virus.

NOW, THEREFORE, I, Mayor Elizabeth Callis, on behalf of the Town Council and Citizens of the Town of Weddington, in recognition of National EMS Week, hereby issue this Proclamation in recognition of the service and dedication of Union EMS personnel, and we extend our gratitude and appreciation to all Union EMS personnel. We congratulate Union EMS for a job well done.

Elizabeth Callis, Mayor

Attest:

Karen Dewey, Town Clerk

**TOWN OF WEDDINGTON
SPECIAL TOWN COUNCIL MEETING
MONDAY, MARCH 22, 2021 1:00 P.M.
WEDDINGTON TOWN HALL
MINUTES
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1. Call to Order

Mayor Callis called the meeting to order at 1:02 p.m.

2. Determination of Quorum

Quorum was determined with all councilmembers present: Mayor Elizabeth Callis, Mayor Pro Tem Janice Propst, Councilmembers Mike Smith, Jeff Perryman, and Anne Pruitt.

Staff present: Town Administrator/Planner Lisa Thompson, Town Clerk Karen Dewey, Town Attorneys Kevin Bringewatt (via ZOOM) and Karen Wolter.

3. Adoption of Agenda

Motion: Mayor Pro Tem Propst made a motion to adopt the agenda as presented.
Vote: The motion passed with a unanimous vote.

4. Review and Discussion of Unified Development Ordinance

Mr. Bringewatt reviewed the Unified Development Ordinance (UDO). This UDO updates the Weddington Code of Ordinances to comply with the updates to the NC General Statutes 160D. The numbering of the sections corresponds with the NCGS section so it will be easy to amend.

Mayor Callis asked for clarification with subdivisions: there will be no more by-right development with subdivisions greater than 6 lots. Mr. Bringewatt confirmed that over 6 lots will go through a conditional zoning process.

Mr. Bringewatt highlighted the changes:

- Article 1 section D109 is a new conflict of interest statement.
- Section D606 – a decision for development regulation is permitted by simple majority vote. No more need for two-thirds majority on first reading, as was previously required.
- Section D607-609 outlines Weddington Specific processes
- Article 9 outlines supplemental requirements for particular uses.

5. Discussion of Request for Proposals for Solid Waste and Recycling Services and Consideration of an Interlocal Agreement with the Village of Marvin

Ms. Wolter recommended approval of an interlocal agreement with the Village of Marvin while sharing the RFP process for solid waste collection. This agreement highlights matching terms to set rules for

proposal evaluations, clarifies that municipalities will pay their own expenses, and enter into their own contracts.

Motion: Mayor Pro Tem Propst made a motion to approve the Interlocal Agreement with the Village of Marvin

Vote: The motion passed with a unanimous vote.

The Council discussed the RFP for Solid Waste and Recycling Services. Councilmember Smith stated his concern with the financial impact on the town. The Council agreed that they don't want to raise the tax rate to pay for it and a flat fee is the preferred method.

Ms. Thompson stated the option of a minimum fee for the basic service and cover the extra services from the ad valorem taxes. She noted that the Town is doubling the service level for the residents.

Council discussed a public information campaign including an information postcard, a survey after the RFP deadline, Facebook posts, and website posts. Council directed staff to get estimates for 2-sizes of a postcard to mail out to residents.

Council discussed survey questions: how much are you currently paying for trash service? Are you pleased with the service? Would you be willing to pay a fee for Weddington to provide service? Council will consider survey questions and send suggestions to staff.

Staff met with Marvin staff to finalize details of RFP. Timeline: May 7th all bids due. Survey to residents the following week. June 14th all bids will be presented to Town of Weddington. Contract will be finalized in September with March 2022 as the earliest date to start trash collection.

Ms. Wolter reminded Council that all communication between service providers and Council is prohibited.

Options:

- Base bid for household garbage with a 96-gal cart and back door service
- Recycling (weekly/biweekly)
- Bulk collection and white goods together – not monthly, maybe 2 times a year with option for resident to call for pickup
- Other things to ask for: free pick up service to the town (when bulk items are on the side of the road)
- Street side solid waste collection for town litter sweep
- Trash for festivals/food truck Fridays included
- Yard waste
- No hazardous waste collection

- Christmas tree pick up
- No E-waste

Council discussed option to own or rent carts. The residents/town will keep carts if contract ends. The trash company will maintain the carts and replacements will be in the contract. Fuel costs will be capped annually.

Motion: Councilmember Smith made a motion to adjourn the special meeting at 3:06 p.m.
Vote: The motion passed with a unanimous vote.

Mayor Callis reconvened the Special Meeting.

6. Reinstate Ed Goscicki to the Planning Board

Motion: Councilmember Perryman made a motion to reinstate Ed Goscicki to the Town of Weddington Planning Board.
Vote: The motion passed with a unanimous vote.

7. Adjournment

Motion: Councilmember Pruitt made a motion to adjourn the March 22, 2021 Special Town Council Meeting at 3:08 p.m.
Vote: The motion passed with a unanimous vote.

Approved: _____

Elizabeth Callis, Mayor

Karen Dewey, Town Clerk

**TOWN OF WEDDINGTON
SPECIAL TOWN COUNCIL MEETING
MARCH 30, 2021 12 NOON
WEDDINGTON TOWN HALL
MINUTES
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1. Call to Order

Mayor Callis called the meeting to order at 12:03 p.m.

2. Determination of Quorum

Quorum was determined with Mayor Elizabeth Callis, Mayor Pro Tem Propst, Councilmembers Anne Pruitt and Mike Smith present. Councilmember Jeff Perryman arrived at 12:35 p.m.

Staff present: Town Administrator/Planner Lisa Thompson, Town Clerk Karen Dewey, Finance Officer Leslie Gaylord, Town Attorney Karen Wolter

Visitor: Ed Goscicki

3. Adoption of Agenda

Motion: Mayor Pro Tem Propst made a motion to adopt the agenda as presented.
Vote: The motion passed with a unanimous vote.

4. Presentation of Water and Sewer Consulting Report

Ed Goscicki gave his report and recommendations:

- Weddington, along with officials from other towns in the Twelve-Mile Creek and Crooked Creek service areas should petition the County Commission at or before their April 12, 2021 meeting to move forward as expeditiously as possible with the construction of additional wastewater treatment capacity to meet the projected needs of the communities. This should include the immediate expansion of the Twelve-Mile Creek Water Reclamation Facility (WRF) to 9 MGD. The conceptual design for this expansion to 9 MGD was completed as part of the last expansion. This will allow staff to move quickly into the final design and construction which should in total not take more than 2-3 years to complete. UCPW staff reported at the January 11th workshop with the BOCC that estimated cost for this expansion was \$40 million in 2034 dollars. The value of that amount if constructed today is approximately \$16 million.
- If the County Commission provides direction to expand the Twelve-Mile Creek WRF, the municipalities should also petition the County to rescind or revise the new criteria adopted on January 11th given the relatively short time frame to construct this additional

capacity compared to the estimated seven years it will take for the WRF to see the flows from currently permitted-unconnected projects.

- In anticipation that additional capacity will be made available in the Twelve-Mile Creek basin, the Town should convene a meeting of County representative and potential developers within the Mundy Run basin to assess the willingness of all parties to participate in the construction of the Mundy Run sewer interceptor, pump station, and force main.
- The Town should formally petition the County to move forward with the design and construction of sewer infrastructure within the Six-Mile Creek service area to provide capacity for the current and projected needs of the Town's existing and proposed Town Center.
- If capacity is not available within the Twelve-Mile Creek WRF service area to meet the Mundy Run service needs, or the developers downstream of the Town's proposed Town Center expansion are not prepared to contribute their pro rata share of the construction of the Mundy Run sewer interceptor and pump station, the Town should also petition the County to fund the construction of those interim alternative off-site improvements necessary to provide sewer service to the proposed Town Center development.

5. Review and Discussion of Enhanced Fire Service Budget and Costs

The Council discussed the enhanced fire service budget that was presented at the retreat. They agreed to not opt for the enhanced fire services.

Council directed staff to pursue a public records request from the 911 call center to get information about service calls.

6. Discussion of Preliminary FY2021-2022 Budget

Ms. Gaylord presented the preliminary budget and adjustments made since discussion at the retreat. Council discussed roundabout and median landscaping and maintenance. Options include recruiting organizations to volunteer for upkeep, with the Town financing the plants and mulch. Staff will check past invoices to check costs.

Council discussed finance options for solid waste service. The goal is to be revenue neutral and not have Town absorb the entire cost. Council agreed to charge a fee. Bids for contracts are due mid-May. Once costs are known, Town can assess how to pay.

Ms. Gaylord stated that at the May Council meeting, Town budget should be set. She suggested an additional budget work session before the May Council meeting. Staff will poll Council to find the best date.

7. Discussion of Capital Improvement Plan

Ms. Thompson presented a draft Capital Improvement Plan (CIP). She described the process to prepare a future policy for creating a CIP and presented justification forms for the park and infrastructure (roads).

Council discussed options for funding the park. Ms. Gaylord suggested planning the park in phases or securing a loan to get it done quickly. She advised that there is a statutory procedure to secure a loan and that will include presenting to the Local Government Commission.

Council agreed that if it is fiscally responsible, they would rather move faster on the park and secure a loan. Ms. Gaylord will research interest rates on \$600,000 loan. The Council agreed to a special meeting to confirm what amenities will be in the park. Staff will poll Council on availability for special meeting.

Councilmember Pruitt expressed that she wanted to discuss a review of banking procedures to save money. Staff will move forward with a timeline for a plan to get an RFP for banking services. A decision will be needed by August.

8. Adjournment

Motion: Councilmember Pruitt made a motion to adjourn the March 30, 2021 Special Town Council Meeting at 2:15p.m.

Vote: The motion passed with a unanimous vote.

Approved: _____

Elizabeth Callis, Mayor

Karen Dewey, Town Clerk

**TOWN OF WEDDINGTON
REGULAR TOWN COUNCIL MEETING
MONDAY, APRIL 12, 2021 – 7:00 P.M.
WEDDINGTON TOWN HALL
1924 WEDDINGTON ROAD WEDDINGTON, NC 28104
MINUTES
PAGE 1 OF 8**

1. Open the Meeting

Mayor Callis called the meeting to order at 7:00 p.m.

2. Pledge of Allegiance

The Council led the Pledge of Allegiance.

3. Determination of Quorum

Quorum was determined with all councilmembers present: Mayor Elizabeth Callis, Mayor Pro Tem Janice Propst, Councilmembers Anne Pruitt, Mike Smith, and Jeff Perryman.

Staff present: Town Administrator/Planner Lisa Thompson, Finance Officer Leslie Gaylord, Town Clerk Karen Dewey, Town Attorneys Karen Wolter and Kevin Bringewatt (via Zoom),

Visitors: Ann Craven, Walt Hogan, Ray Holt, Mark Carpenter, Warren Johnson, and Brent Cowan (via zoom).

4. Additions, Deletions and/or Adoption of the Agenda

Motion: Mayor Pro Tem Propst made a motion to adopt the agenda as presented.

Vote: The motion passed with a unanimous vote.

5. Mayor/Councilmember Reports

Councilmember Perryman reported that the next WUMA meeting will be at 4:00 on Thursday, April 22, 2021 and will be held in Marvin. The primary topic of discussion will be alternative sources of traffic funding.

Mayor Callis reported that the second litter sweep of the year will be held on Saturday, April 17. It will be part of a county wide coordinated effort with Litter Busters of Union County.

6. Public Comments

No public comments

7. Public Safety Report

During the month of March 2021, Deputies have had several complaints regarding ATV activity in Weddington. They urge residents to follow all safety precautions and understand that ATV's are not

allowed on state-maintained roads. Furthermore, ATV activity on private property requires the rider to have permission from the property owner prior to using it for ATV Activity.

Deputies are continuing to use the Weddington Radar Trailer to assist with speeding complaints in the Town.

They are aware of issues with traffic around Weddington Elementary School with regards to vehicles driving on the wrong side of the road. This issue is being addressed with the school resource officers and, as time permits, their being in the area during those time periods.

Please continue to utilize the Residential Check Program when going on vacation. The Residential Check Program Form is located on the Town of Weddington Website.

The Deputies would like all residents to be aware of the upcoming Litter Sweep on Saturday April 17, 2021 between the hours of 8am - 11am. Please watch out for all volunteers when driving throughout the Town during this time period.

8. Presentation of the Fiscal Year 2019-2020 Audit by Ann R. Craven, CPA, PLLC

Ann Craven presented the audit. Weddington is financially very sound with no debt and practices conservative budgeting and constant monitoring. Tax collection rates at 98.98%, which is better than the state average at 97%.

9. Consent Agenda

A. Approve Budget Amendment for FY 2020-2021

B. Proclamation 2021-02 National Police Week

C. Proclamation 2021-03 Arbor Day

D. Approve Release of a Performance Bond for Bromley Map 6 in the amount of \$47,268.00

Motion: Councilmember Perryman made a motion to approve the consent agenda as presented

Vote: The motion passed with a unanimous vote.

10. Approval of Minutes

A. February 26, 2021 Special Town Council Retreat Minutes

Motion: Mayor Pro Tem Propst made a motion to approve the February 26, 2021 Special Town Council Retreat Minutes as presented

Vote: The motion passed with a unanimous vote.

B. March 8, 2021 Regular Town Council Meeting Minutes

Motion: Councilmember Pruitt made a motion to approve the March 8, 2021 Regular Town Council Meeting Minutes as presented

Vote: The motion passed with a unanimous vote.

11. Public Hearings

A. Weddington Glen Preliminary Plat

Mayor Callis opened the public hearing. There were no public comments. Mayor Callis closed the public hearing.

Ms. Thompson presented the staff report: CH Land Company, LLC submitted a preliminary plat and construction plans for 35 lots on 49.69 acres located at the southwest corner of Weddington-Matthews Road and Hemby Road. The proposed subdivision contains 35 lots on 49.69 acres with a total density of .70 units per acre. This is a conservation subdivision where 50% of the gross acreage must be retained as conservation land. 24.85 acres is required, and 27.40 acres has been provided. The 100' viewshed buffer includes a 10' landscape buffer along the thoroughfares to screen residential lots from the thoroughfare. A 50' buffer surrounds the property separating the proposed lots from existing parcels. The subdivision will be served by Union County Public Water and Sewer.

The subdivision is accessed by an entrance off Weddington-Matthews Road. NCDOT is requiring a left turn lane with 100' of stackage on Weddington Matthews Road to serve the property. A stub road is provided to serve any future development on the Morris property to the north. The Town's consultant reviewed the trip threshold which is around 335 ADT, 27 trips at the a.m. peak and 35 trips at the p.m. peak. This does not warrant a TIA for the Town.

The Town Engineer reviewed the construction plans and provided minor comments that will not change the layout of the lots. Outside agency reviews are underway, including NCDOT, Public Works, NCDEQ, and the Army Corps of Engineers.

A draft maintenance plan and CCRs have been submitted for review.

PIMs were held on February 20, 2017, at Town Hall and on-site. Questions were raised about process, lot sizes, road improvements, the water tower, and sewer. The sketch plan was approved by the Planning Board on February 27, 2017. The Board discussed the radius of the turnaround/stub being large enough to accommodate large vehicles, a sewer easement to the fire department, tree save areas, wetland areas, and access easements to the Helms property and cell tower parcels.

The Board reviewed the preliminary plat on December 18, 2017 and recommended approval. A sewer easement and connection to the Hemby Rd fire station was added to the plans. The Town Council approved the Preliminary Plat on February 12, 2018. Per Section 46-44(d)(2) a final plat shall be submitted within two years of the approval of the preliminary plat or the preliminary plat becomes null and void. Because the two-years has lapsed, the applicant is seeking re-approval.

The Planning Board reviewed the preliminary plat on March 22, 2021. Concerns were expressed about runoff into the Bromley subdivision and whether any downstream studies were completed. The Board discussed whether additional right of way was needed at the Hemby and Weddington Matthews Rd intersection for future improvements. The Planning Board discussed sewer capacity and whether to put a stipulation regarding a fountain or aerator in the wet pond to keep it from becoming stagnant.

The preliminary plat is similar to the original approved sketch plan and is the same as the previous approved plat; therefore, staff recommends approval.

Councilmember Smith stated that he would like to see what the current traffic pattern is and get the radar trailer to do a traffic count at that intersection with Weddington Matthews Road. He expressed concern about the stormwater run-off issues. Ms. Thompson responded that the town engineer is monitoring downstream.

B. Unified Development Ordinance

Mayor Callis opened the public hearing. There were no public comments. Mayor Callis closed the public hearing.

Ms. Thompson presented the staff report: The Town of Weddington has updated its land development ordinances to (a) comply with legislative requirements imposed by the state legislature as set forth in North Carolina General Statute 160D and (b) improve the organization of its existing ordinances to make the ordinances simpler to find and easier to follow. Town staff, legal counsel, and planning board have worked together to prepare this final draft of a “Unified Development Ordinance” (UDO) for consideration by the Town Council. The UDO was posted on the website for citizen review and comment in March. A notice of public hearing was published and posted per state statutes. No comments or questions have been received.

A work session was held on March 22, 2021. The Council discussed adding a section regarding procedures for conditional district amendments.

State Statute requires that all zoning regulations shall be made in accordance with a comprehensive plan. When adopting or rejecting any zoning amendment, the governing board shall also approve a statement describing whether its action is consistent with an adopted comprehensive plan or any other officially adopted plan that is applicable, and briefly explaining why the board considers the action taken to be reasonable and in the public interest.

Proposed Land Use Consistency Statement

The Unified Development Ordinance is consistent with the Land Use Plan in that it upholds the vision of the plan by protecting our rural character and managing growth and; it is reasonable in that it improves and organizes our existing ordinances making them simpler and easier to follow for staff, appointed and elected officials, and residents.

12. Old Business

A. Consideration of UDO

Mayor Callis thanked staff for completing this task. The Town saved money and condensed ordinances as well as making them easier to understand.

Councilmember Smith thanked Ms. Thompson and Mr. Bringewatt and the Planning Board for a great job.

Mayor Pro Tem Propst reiterated the previous comments. She thanked the Planning Board and Ms. Thompson and Mr. Bringewatt.

Councilmember Pruitt thanked staff for all the hard work.

Councilmember Perryman thanked Planning Board, Ms. Thompson, and Mr. Bringewatt for their work. He stated this was something the Town needed, and it was done in house and saved money.

Motion: Councilmember Perryman made a motion to adopt the Land Use Consistency Statement as presented:

The Unified Development Ordinance is consistent with the Land Use Plan in that it upholds the vision of the plan by protecting our rural character and managing growth and; it is reasonable in that it improves and organizes our existing ordinances making them simpler and easier to follow for staff, appointed and elected officials, and residents.

Vote: The motion passed with a unanimous vote.

Motion: Councilmember Smith made a motion to adopt the Unified Development Ordinance as presented.

Vote: The motion passed with a unanimous vote.

B. Discussion of Preliminary FY2021-2022 Budget and Draft Capital Improvement Plan

Ms. Gaylord presented the preliminary budget that was revised after the March work session. It shows 5.2 cent proposed budget. The county revaluation amounts to \$3.02 billion appraised value. The increase in income will go principally to trash services.

Councilmember Smith stated that he feels a flat fee for trash services is more appropriate. The Council discussed a flat fee and taxes being used to finance the trash service.

Mayor Pro Tem Propst stated that with public safety expenses increasing, the town can't lower the taxes. Ms. Gaylord stated that the American Rescue Act is a potential source of money, but none of the costs are going down. The town can't get to revenue neutral.

Councilmember Pruitt asked about other sources of revenue like a short-term hospitality tax. Ms. Wolter responded that North Carolina doesn't tax them, and local municipalities don't license them. They are not subject to the same rules as hotels. Ms. Gaylord responded that the state makes it difficult for municipalities to charge a unique tax. The Town sales tax revenue has increased because now able to collect tax on internet sales.

Council asked for a budget run with tax rates at 4.8, 5.0, and 5.2.

Councilmember Pruitt asked for a timeline on a banking RFP. Ms. Gaylord responded that they are looking at the end of April/early May to present. Staff is looking for a bank that will be compatible with the new financial software

13. New Business

A. Consideration of Weddington Glen Preliminary Plat

Motion: Mayor Pro Tem Propst made a motion to approve the Weddington Glen Preliminary Plat as presented.

Vote: The motion passed with a unanimous vote.

B. Discussion of SB 349/HB 401 - Reforms to Local Government Zoning Authority to Increase Housing Opportunities and to Make Various Changes and Clarifications to the Zoning Statutes

Mayor Callis stated that after speaking to Representative David Willis, these bills don't appear to have the support in the General Assembly.

Councilmember Perryman stated that he has been told that the process will start in the senate. He expressed concerns with paragraph 2 where the bill states that "local municipalities shall allow" this type of development or zoning. People need to be making the phone calls and let the legislators know that this doesn't have support even though the bills don't appear to have support. He is concerned that these even saw the light of day.

Councilmember Smith stated that he would like to see a letter or a resolution from the Weddington Town Council opposing these bills.

The Council agreed to send a letter expressing their disapproval of these bills to the Representatives and Senators of Union County.

C. Discussion of Antioch Church Road Rezoning

Council discussed the Antioch Church Road rezoning that is coming before the Union County Planning Board. Councilmember Smith stated that his biggest concern is the flooding and the damage that will happen. Council agreed to send a letter to the county planning staff to include in the reports to the planning board and commissioners.

14. Update from Town Planner

Ms. Thompson read a statement: There is a lot of stuff to update you on, but my mind has been elsewhere today. As you know I have accepted another position and will be leaving the Town of Weddington at the end of the month. I wanted to publicly express my deepest appreciation for all your support and guidance during the last 4.5 years that I've been with the Town. I'm blessed with the opportunity to know each and every one of you. Some of you have been there for me through personal issues, others for advice, others as a shoulder to cry on, but all of you have been my biggest cheerleaders. Your constant praise and thankfulness keep me going and happy to be in Weddington as I start each day. Thank you for allowing me to grow under your leadership. Thank you for listening to me and my crazy ideas. You are the best group of board members that I've worked with in my 15 years in local government. The Town is lucky to have you all as leaders and I have no doubt it will continue to succeed under your guidance. I remain grateful for all the opportunities and I wish the Town continued success.

15. Code Enforcement Report

16. Update from Finance Officer and Tax Collector

Ms. Gaylord gave an update. Financial statements are in new software. The revenue and expense statements are different. The budget shown is not the amended budget that was just approved. .

17. Transportation Report

Mayor Callis attended the quarterly Union County meeting. Not a lot of updates, they're still working on critical intersection list.

Ms. Thompson stated that she signed contract with Kimley Horn. They dropped price to \$9000 for Deal Road analysis and will be moving forward.

18. Council Comments

Councilmember Smith: Where to begin? When I first met you and when you came to us, we were kind of in a bad place. You came right when we needed you most. You brought a wealth of knowledge, an unbelievable work ethic. You told me when I first met you that you were the first to come in the mornings and the last to leave and I can say that holds true today. Your commitment to this town is second to none and the things you have done for us we all gratefully appreciate. Just to mention: the noise, junk, inspection construction, I asked you to work on erosion control, the UDO. It's not lost on me all that you accomplished. Even the small things you do to make this town run smoothly. You have done a phenomenal job and I can't thank you enough. I'd like to thank you on a personal level. I've learned a lot in my 7 ½ years here and you were instrumental in that education. One other thing, I have not ever had a negative comment about you from residents. People sing your praises. That was not always true of previous administrators. There's a reason for that. So, you will be greatly missed and thank you so much for all you've done for us and this town and if you need anything, don't hesitate to call. I'm here for you.

Mayor Pro Tem Propst: The first time I met Lisa, she was in her sweats at Chili's. The office was such a mess, and Leslie and the few of us that were here and went through that, we ought to celebrate everything you accomplished in this town. Thank you, thank you, thank you for everything you've done. You've just been phenomenal, and I love you. Thank you.

Councilmember Pruitt: I will just echo everything. I've only been here for a little over a year and I don't know what happened here before, but I know I couldn't have done this last year and a half without you. And I really do thank you and I'm really excited for you. Congratulations. It speaks highly that somebody is poaching you like they are. You are an asset and I hope Waxhaw treats you well and if not, you always have a home here. Thank you and Congratulations.

Councilmember Perryman: We had a good conversation on the phone and I will echo everything that has been said so far, but I want to emphasize something that Mike said and that has always impressed me and that is your job knowledge, your work ethic, and your enthusiasm. Anybody that walks in your office to have a conversation knows that you love what you do. And that is something rare. Like I told you today, I have no doubt that you will go far, one of these days I'm going to open

up the newspaper and they'll be announcing you as the new city manager for Houston, Texas! You have always been helpful beyond measure and always answering my questions. The last thing I'll say is that you've left some mighty big shoes to fill. If we find somebody half as good as you, we'll be fine.

Mayor Callis: I was not expecting this when I came in to sign checks this morning. I had a meeting and had stuff to do before the meeting and I just didn't have time to process Lisa's news. Janice called and during that conversation, I had an overwhelming feeling of nausea, it had finally hit me. Lisa, I have relied on you so much. I don't know who I'm going to call when I need to ask the questions. I'm over the moon excited for you and the reality is they would be crazy not to go after you. I had a conversation with somebody last week and the compliments about you are unbelievable. I'm going to come visit you in Waxhaw. I wish you the best of luck.

19. Adjournment

Motion: Councilmember Smith made a motion to adjourn the April 12, 2021 Regular Town Council meeting at 8:15 p.m.
Vote: The motion passed with a unanimous vote.

Approved: _____

Elizabeth Callis, Mayor

Karen Dewey, Town Clerk

**TOWN OF WEDDINGTON
SPECIAL TOWN COUNCIL MEETING
APRIL 13, 2021 AT 10:00 A.M.
WEDDINGTON TOWN HALL
1924 WEDDINGTON ROAD WEDDINGTON, NC 28104
MINUTES
PAGE 1 OF 22**

1. Call to Order

Mayor Callis called the meeting to order at 10:07 a.m.

2. Determination of Quorum

Quorum was determined with Mayor Elizabeth Callis, Mayor Pro Tem Janice Propst, Councilmembers Anne Pruitt and Mike Smith present. Councilmember Jeff Perryman was absent.

Staff present: Town Administrator/Planner Lisa Thompson, Finance Officer Leslie Gaylord, Town Clerk Karen Dewey, Town Attorney Karen Wolter

3. Adoption of Agenda

Motion: Mayor Pro Tem Propst made a motion to adopt the agenda as presented.

Vote: The motion passed with a unanimous vote.

4. Discussion of Park Development Timeline and Amenities

Council discussed park plans and project sheets. They discuss what amenities will make the space usable for events. Council agreed to move forward with a modified park plan:

- Grading
- Electrical
- Landscaping (\$25K total)-Lambeth landscaping plan around pea gravel area
- Hose bib
- Add in Contingency money (cushion)
- NO BAND STAGE
- No facilities building-no new utilities
- Benches, picnic tables, trashcans
- Hardscaping (getting a price for area behind garage-open lawn area)
- No miscellaneous engineering

For a total of about \$120,000/\$150,000 with contingencies built in.

Staff has received 2 bids for the gravel area and is looking for a lower bid. The goal is to bring bids to Council in May and get a vote to complete that area. The Town Engineer is working on getting the bidding and will prepare a cost estimate to get that done. Staff will get an estimate for a landscape plan.

Motion: Councilmember Smith made a motion to amend the agenda to add item 5 Enter into Closed Session Pursuant to NCGS 143-318.11(a)(6) To address personnel matters.

Vote: The motion passed with a unanimous vote.

5. Enter into Closed Session Pursuant to NCGS 143-318.11(a)(6) Personnel matters.

Motion: Councilmember Smith made a motion to enter into Closed Session pursuant to NCGS 143-318.11(a)(6) To address personnel matters at 11:06 a.m.

Vote: The motion passed with a unanimous vote.

Mayor Callis called the open session back to order at 11:56 a.m.

6. Adjournment

Motion: Councilmember Pruitt made a motion to adjourn the April 13, 2021 Special Town Council Meeting at 11:56 a.m.

Vote: The motion passed with a unanimous vote.

Approved: _____

Elizabeth Callis, Mayor

Karen Dewey, Town Clerk

TOWN OF WEDDINGTON
SPECIAL TOWN COUNCIL MEETING
APRIL 23, 2021 AT 10:00 A.M.
WEDDINGTON TOWN HALL
1924 WEDDINGTON ROAD WEDDINGTON, NC 28104
*AGENDA **amended at meeting*
PAGE 1 OF 2

1. Call to Order

Mayor Callis called the meeting to order at 10:01 a.m.

2. Determination of Quorum

Quorum was determined with all councilmembers present: Mayor Elizabeth Callis, Mayor Pro Tem Janice Propst, Councilmembers Anne Pruitt, Jeff Perryman and Mike Smith.

Staff present: Town Administrator/Planner Lisa Thompson, Town Clerk Karen Dewey, Town Attorneys Jennifer Nancarrow and Karen Wolter (via Zoom)

Visitor: Mark Knowles

3. Adoption of Agenda

Staff added items 6 *Discussion and Consideration of Appointment of Interim Administrator* and 7 *Discussion and Consideration of Contract Planner* to the agenda.

Motion: Mayor Pro Tem Propst made a motion to adopt the agenda as presented

Vote: The motion passed with a unanimous vote.

4. Discussion and Consideration of Video Information Campaign for Solid Waste Services

Mark Knowles presented a proposal for a video information campaign for solid waste services.

Motion: Councilmember Perryman made a motion to authorize staff to enter into a contract with Mark Knowles for production of a video in an amount not to exceed \$7500 with terms to be negotiated and finalized by staff and town attorney.

Vote: The motion passed with a 3-1 vote. Mayor Pro Tem Propst, Councilmembers Perryman and Pruitt voting in favor and Councilmember Smith opposing.

5. Discussion and Consideration of job description and advertising announcement for Town Administrator/Planner Position

The Council discussed the drafted job descriptions and advertisement.

Motion: Councilmember Perryman made a motion to approve the draft job descriptions for the Town Administrator/Planner and the Interim Administrator Position.

Vote: The motion passed with a unanimous vote.

**

6. Discussion and Consideration of Appointment of Interim Administrator

The Council discussed the terms of the interim administrator position.

Motion: Mayor Pro Tem Propst made a motion to appoint Karen Dewey as Interim Administrator with a start date of April 26, 2021

Vote: The motion passed with a unanimous vote.

Motion: Councilmember Pruitt made a motion to compensate the interim administrator at an hourly rate of \$30.00 per hour.

Vote: The motion passed with a unanimous vote.

**

7. Discussion and Consideration of Contract Planner

Ms. Nancarrow suggested to have NCLM present on hiring a town administrator. The Council agreed to put a presentation on the May 10, 2021 regular meeting agenda, if the presenter is available.

The Council discussed a temporary contract planning position. NFocus provided staff with a resume from Leamon Brice, a retired town manager from Davidson.

Motion: Councilmember Pruitt made a motion to enter into contract with NFocus for an interim planner for 24 hours/week and \$2040/week.

Vote: The motion passed with a unanimous vote.

8. Adjournment

Motion: Councilmember Perryman made a motion to adjourn the April 23, 2021 Town Council Special Meeting at 10:47 a.m.

Vote: The motion passed with a unanimous vote.

Approved: _____

Elizabeth Callis, Mayor

Karen Dewey, Town Clerk



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Tuesday, May 4, 2021

**Weddington Town Council
RE: Summary for Enhanced Services in FY22 Budget**

Town Council,

I have prepared this summary of incident data to provide additional information and justification for the FY22 enhanced service model. I will provide further clarification and information on this data during the Town Council meeting on Monday, May 10th, 2021.

Executive Summary

The enhanced service model was identified through analysis of Key Performance Indicators (KPIs) and in support of mission driven goals of the organization. In the FY20 process, the department began formal discussions of creating an innovative solution to both enhance services to citizens and also address trends we were seeing in KPIs. As a result of these discussions, the "Enhanced Service Model" was created and planned an implementation in mid-year of FY22.

Some of the KPIs include: Average time on scene of incidents, Number and percentage of overlapping calls, Number of incident type (Fire / EMS), and percentage of time fire units arrive prior to ambulance. These KPIs are extremely valuable in the service delivery analysis and deployment of resources.

What is the Enhanced Service?

The enhanced service places two (2) addition units, such as a SUV or Quick Response Vehicle (QRV) in operation for rapid deployment on medical emergencies. One QRV will be located at Station 26 on Waxhaw Indian Trail Road and the other at the new station on Rea Road. Each unit is staffed with EMS trained personnel to respond to medical emergency incidents. Each unit will have a crew of two people, with a minimum of one Advanced EMT or Paramedic and one EMT. Thus, the community will have four (4) additional responders capable of responding to medical emergencies anywhere in the fire district.

At the present time, the department operates at the EMT Basic level and no Advanced pre-hospital care is provided outside of the ambulance service, Union EMS. The program would enhance capabilities by increasing the number of units available as well as enhance the care provided on medical emergencies through increased skills, medication administration and protocols not currently offered at the EMT Basic level.



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Incident Data

During the performance period of January 1, 2021 – April 24, 2021 the department responded to six hundred thirty-two emergency incidents (632).

Wesley Chapel Fire Department

Waxhaw, NC

This report was generated on 4/25/2021 8:35:47 PM

Incident Statistics

Zone(s): All Zones | Start Date: 01/01/2021 | End Date: 04/25/2021

INCIDENT COUNT	
INCIDENT TYPE	# INCIDENTS
EMS	331
FIRE	301
TOTAL	632

The average time spent per incident is represented at nineteen minutes twenty-nine seconds (19:29).

AGENCY	AVERAGE TIME ON SCENE (MM:SS)
Wesley Chapel Fire Department	19:29

During the reporting period, one hundred and thirty (130) of the six hundred thirty-two emergency incidents (632) were overlapping.

OVERLAPPING CALLS	
# OVERLAPPING	% OVERLAPPING
130	20.57

Overlapping calls can have significant impact on the service delivery within the fire district. In some cases, an overlapping call does not delay a response due to the nature of the call. However, in some cases, overlapping calls can extend response times due to the primary unit not being available to respond. To better understand this, I have provided information on the difference between a single unit call and a multi-unit call.



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Single unit calls are calls for service where one unit (fire truck) can mitigate the incident with their single crew of firefighters/EMTs. These call types typically include incidents such as Carbon Monoxide incidents and lower acuity medical calls such as general illnesses, fall with injury, etc.

Multi-unit calls are calls for service where the nature of the call requires two or more units to mitigate. This can be for several reasons. First, Insurance Service Office (ISO) and National Fire Protection Association (NFPA) govern and establish standards for the number of responders and apparatus that are required for fire incidents. Maintaining our ISO rating is a top priority and also assembling an effective firefighting and personnel deployment force is imperative to an effective emergency incident response.

Other multi-unit calls include responses such as motor vehicle accidents, gas leaks and brush fires. Secondly, certain medical emergencies, such as a cardiac arrest or certain trauma incidents are manpower intensive and take more responders to mitigate than a general illness medical emergency. Therefore, two (2) units respond to these call types to ensure enough personnel are available for the incident.

Why is this Important?

KPIs indicate an upward trend in overlapping calls as well as identify the average time spent per call. Thus, situations are present where no units are available without extended response times. We have identified this deficiency and offer a solution that not only resolves the deficiency, but also enhances the patient care through increased service levels. Not all medical emergencies require advanced care and many can be handled at the EMT basic level. However, there are certain emergencies where advanced care is needed to increase the patient outcome success. With the enhanced service, we will be able to provide additional medical personnel in the fire district for all medical emergency, both advanced and basic call types and also enhance the service level by providing a higher level of patient care when the emergency dictates those skills be utilized.

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The following table represents call type, dispatch time and unit status of overlapping calls that occurred between April 15 – April 24, 2021.

Date	Call Type	Single / Multi-Unit	Dispatch Time
4/24/21	Commercial Fire Alarm	Multi	20:23
4/24/21	Vehicle Accident	Multi	20:21
4/24/21	Commercial Fire Alarm	Multi	12:53
4/24/21	Cardiac Arrest (CPR)	Multi	12:55
4/23/21	Vehicle Accident	Multi	11:22
4/23/21	Outside / Brush Fire	Multi	11:28
4/23/21	Gas Leak	Multi	10:15
4/23/21	Medical Call	Single	10:20
4/23/21	Medical Call	Single	10:23
4/21/21	Vehicle Accident	Multi	13:54
4/21/21	Structure Fire	Multi	14:21
4/21/21	Medical Call	Single	14:35
4/21/21	Medical Call	Single	14:56
4/20/21	Structure Fire	Multi	20:57
4/20/21	Fire Alarm	Multi	20:59
4/20/21	Medical Call	Single	21:12
4/19/21	Citizen Assist	Single	20:29
4/19/21	Outside / Brush Fire	Multi	20:38
4/19/21	Outside / Brush Fire	Multi	18:29
4/19/21	Commercial Fire Alarm	Multi	18:41
4/18/21	Medical Call	Single	15:56
4/18/21	Fire Alarm	Multi	16:05
4/17/21	Medical Call	Single	20:11
4/17/21	Medical Call	Single	20:17
4/16/21	Structure Fire	Multi	11:18
4/16/21	Fire Alarm	Multi	11:33
4/16/21	Medical Call	Single	11:44
4/15/21	Medical Call	Single	02:30
4/15/21	Medical Call	Single	02:54



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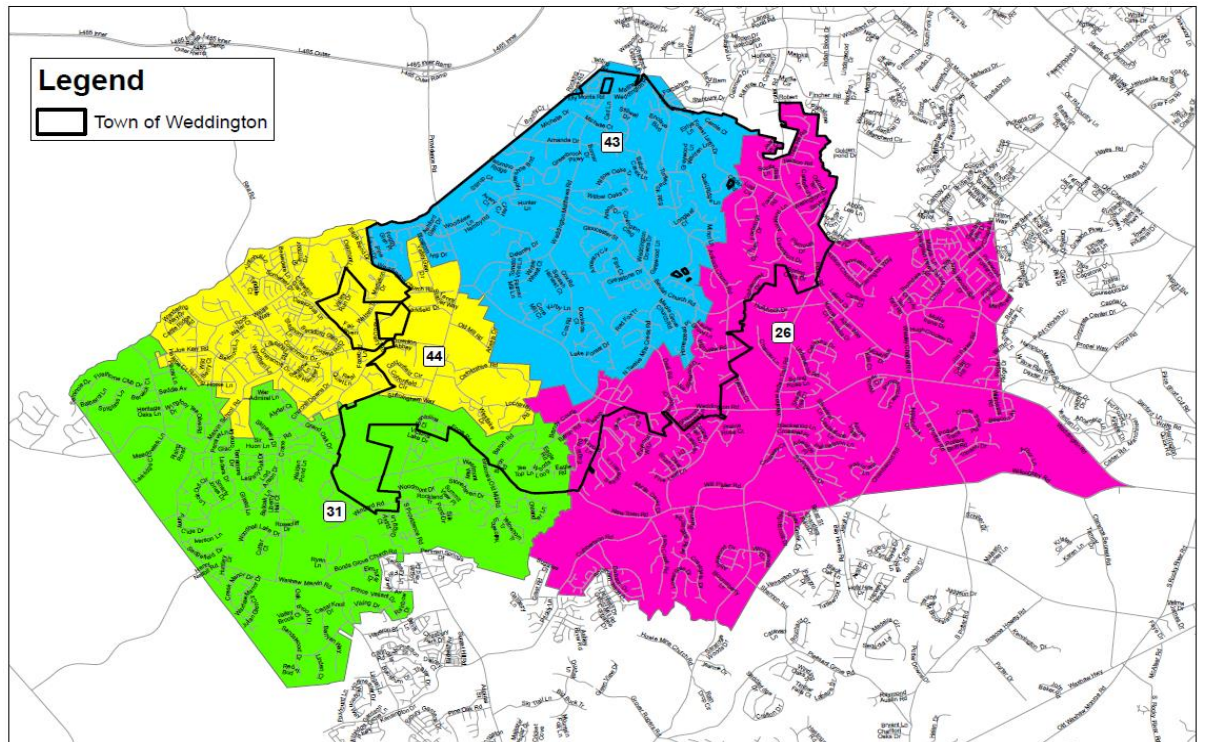
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Through our KPIs, we know that the average time per incident type is nearly *twenty minutes*. This equates to that unit not being available to respond to other calls during that time. Additionally, we have identified that certain incident types require a multi-unit response, which effectively reduces the number of available units during the time period in which those units are mitigating their emergency.

When overlapping incidents occur, specifically when call types require multi-unit responses, scenarios are encountered where there are no available resources to respond to additional calls without extended response times. Extended response times can drastically impact the overall survivability in a medical emergency, be the difference between a fire being contained to the area / room of origin or losing the entire structure due to the growth rate of the fire.

The map below provides an illustration of the Weddington municipal limits, County fire district and fire station primary response zones. Utilizing the overlapping call data provided in the table, it is clear to see how gaps in service are found when overlapping calls occur. If the town chooses not to fund this enhancement, no response will occur from the two Advanced Care units anywhere in the municipal limits, even if they are the closest units available.

WCFD Primary Service Areas



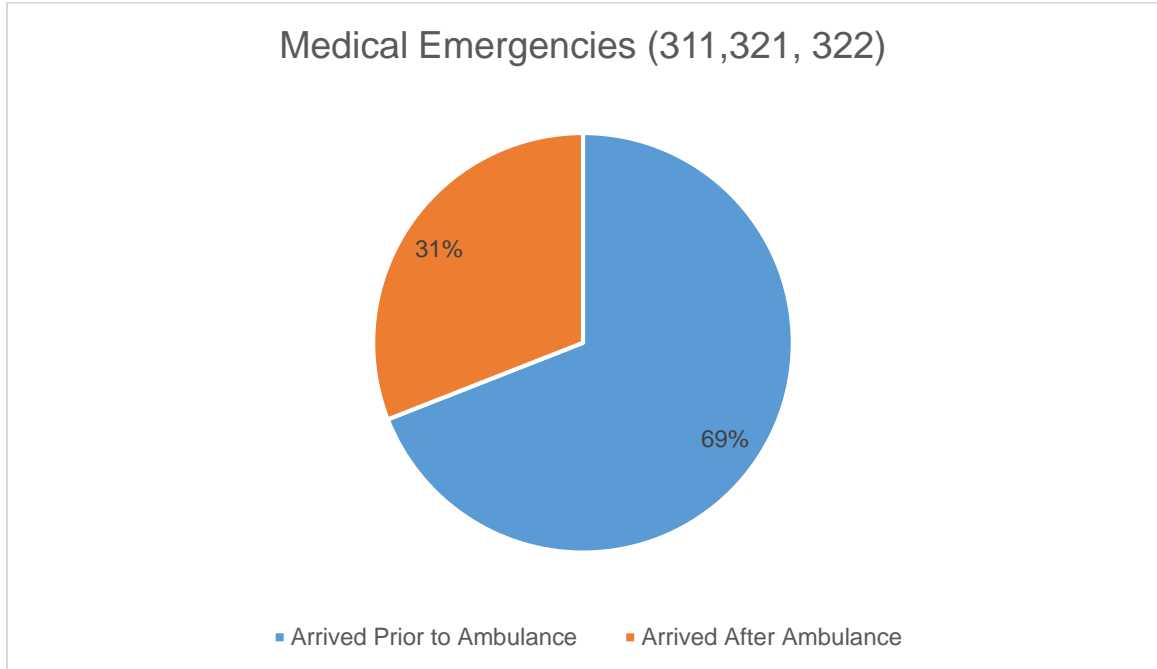


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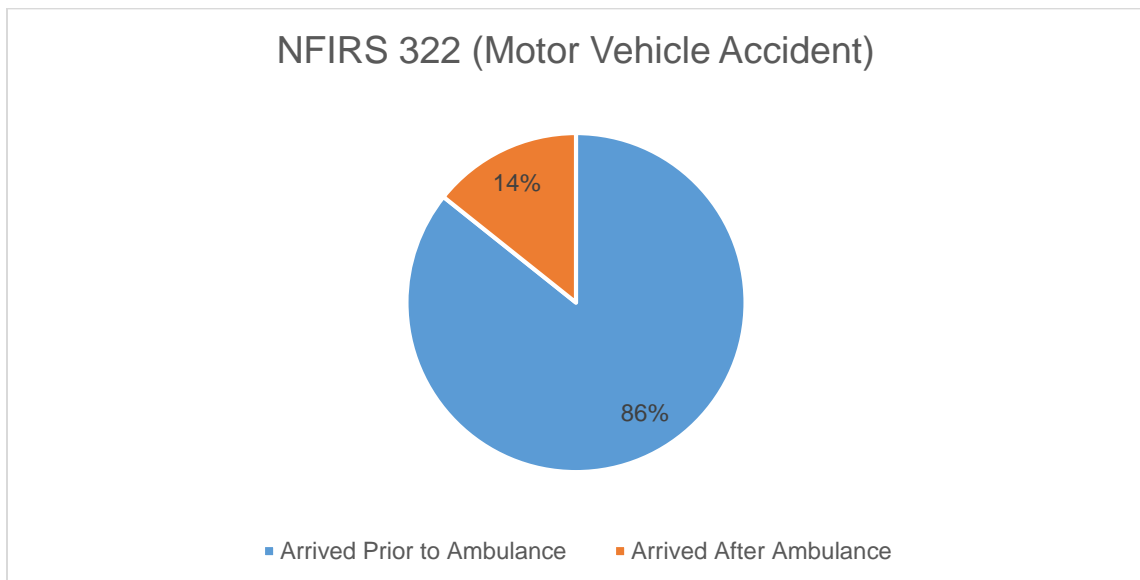
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Fire Unit Arrival vs. Ambulance Arrival



**NFIRS 311 is a Medical Assist, 321 is a Medical Incident and 322 is a vehicle accident with injuries.*





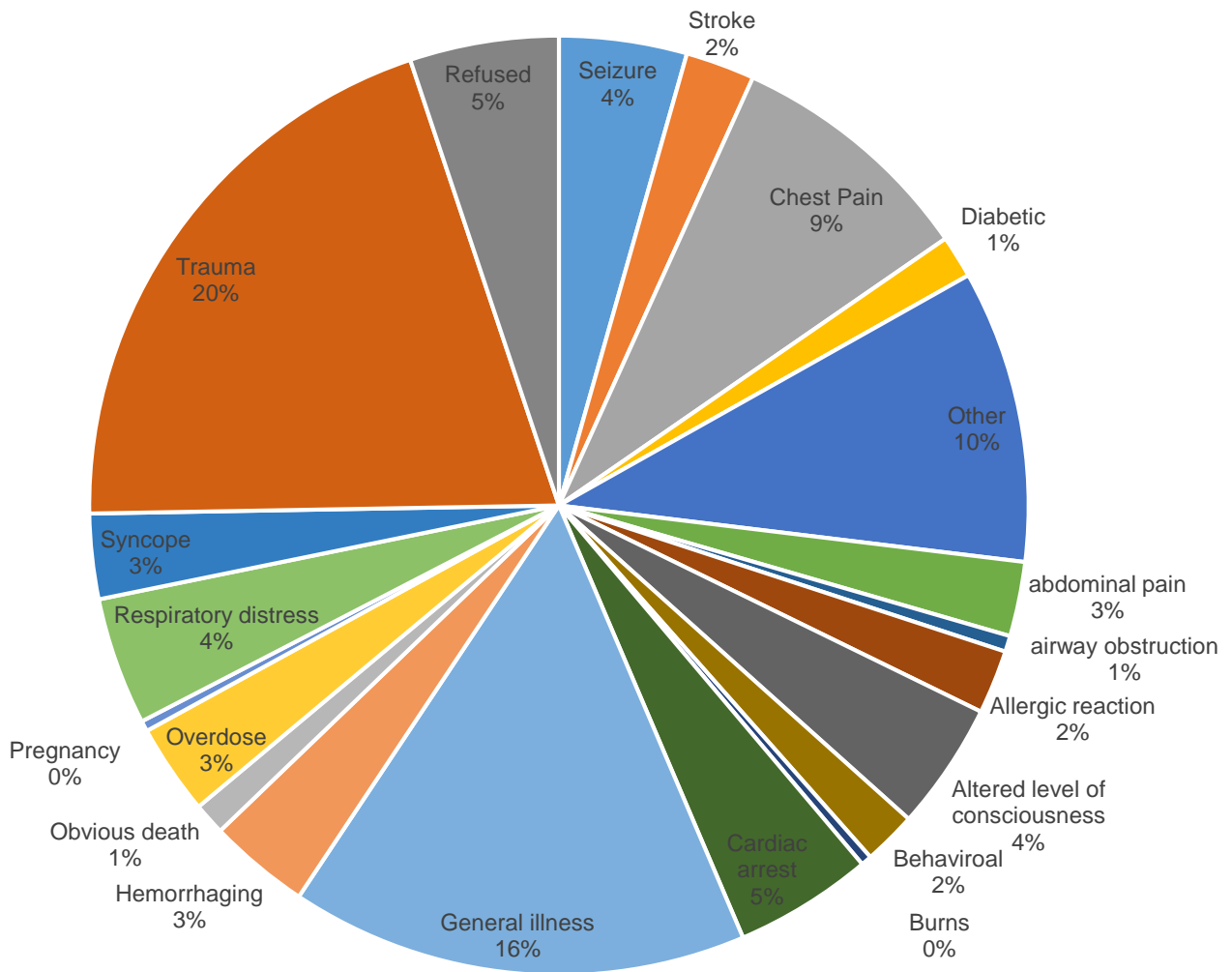
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Provider impressions are obtained through initial patient contact and analysis.

Provider Impression Analysis (Jan.1, 2020 - Dec. 31, 2020)



- | | | |
|----------------------|---------------------|----------------------------------|
| ■ Seizure | ■ Stroke | ■ Chest Pain |
| ■ Diabetic | ■ Other | ■ abdominal pain |
| ■ airway obstruction | ■ Allergic reaction | ■ Altered level of consciousness |
| ■ Behaviroal | ■ Burns | ■ Cardiac arrest |
| ■ General illness | ■ Hemorrhaging | ■ Obvious death |
| ■ Overdose | ■ Pregnancy | ■ Respiratory distress |
| ■ Syncope | ■ Trauma | ■ Refused |



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FAQs:

- Why does the Fire Department not have an Ambulance?
 - North Carolina General Statutes give the responsibility of providing advanced care and patient transportation to the County (i.e. Union EMS, Gaston EMS, Cabarrus EMS, Anson EMS, etc...)
 - Although we cannot operate an ambulance service, we are able to enhance our service through increased skills and capabilities, which is what this program accomplishes. The primary difference is we are not physically transporting a patient to the hospital in a fire department owned and operated vehicle.
- How does Union EMS feel about this program?
 - Union EMS Director Brian Edwards, as well as the Medical Director for Union County, Doctor Hawkins, are all in support of this program and have been working with the department to ensure a successful program is implemented.
- How many personnel on the department have this capability now?
 - *The department has roughly 132 members on the roster and 115 are trained to the level of EMT Basic. Only 5 presently have the credentials of Advanced EMT or Paramedic.*
- How are you going to implement this program if you only have 5 trained A-EMTs or Paramedics?
 - *We have been working with South Piedmont Community College to host an A-EMT course beginning in a few months at the fire station. Additionally, we will hire personnel who are specifically trained in these skills (Paramedics from Union EMS, Medic, etc...) to work part-time on the QRVs when they are not working full time for an ambulance service.*
- Why QRS?
 - *The fire district, in its entirety, is a very large geographical area. Utilizing Twelve Mile Creek Road as the center line, this allows us to divide the district into two Advanced Care response zones. Therefore, any medical emergency needing advanced care will receive the closest fire truck and a QRV.*



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- What if Weddington does not want to participate?
 - *No Weddington citizen will receive any service from the QRV deployment model. Additionally, when overlapping calls occur, if the QRV is the closest unit, they will not be able to respond.*
- By not participating, does this impact the department as a whole?
 - *Citizens in Weddington would receive a lower level of service and have less units available to respond to their emergencies as compared to the citizens in other areas of the fire district (Marvin, Wesley Chapel and unincorporated areas of Union County).*
 - *Information has been provided about the difference in a single unit call and multi-unit call. If a medical emergency occurs in the town limits that requires a multi-unit response, such as a vehicle accident or a Cardiac Arrest, the QRV will not respond, even if they are the closest available unit. The multi-unit response will be achieved through responding additional fire trucks from one of the other fire stations, creating an additional void in the service area and removing that unit further away from their primary response area.*
- Why Now?
 - *This process formally began in FY20 but has been discussed even prior to that. A series of action items had to be completed to get us to this point, including but not limited to: Authorization from Medical Director to function at the Advanced level; Syncing protocols with Union EMS; Developing response plans with the 911 center; Scheduling training certification courses and continuing education requirements; Gathering KPIs to validate moving forward; and many more items.*

Financial Impact

The enhanced service program has been developed as a shared expense between the Town of Weddington funding and funding received from Union County for the Wesley Chapel Fire Tax District. As you are aware, the department receives funding from the town of Weddington, as well as Union County for the provisions of providing fire protection and emergency services in Union County, North Carolina. Because of the nature of the contractual relationships, funding provided and the geographical area serviced by the department, there are some expenses which are considered 'shared' or 'pro-rated' by nature. Additionally, there are direct expenses that are directly related to the operations and expenses for the Town of Weddington, such as utilities, maintenance categories', fuel, small equipment, and other budget line-items that fund expenses directly related to the specific equipment or service for the Hemby Road station.



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For the shared or pro-rated expenses, the department uses several methods to determine the allocations in the budget. The methods factored are based on percentage of shared use, percentage of total cost, or other similar calculations or combinations of methods. This process has been validated by the external CPA firm and deemed to exceed the standards for Generally Accepted Accounting Practices (GAAP) and comply with the General Statutes for these scenarios.

For clarification purposes, I will provide a few examples:

Example 1) Direct Expense: Utilities - An example of a direct expense would be the utilities associated with the Hemby Road station. Under this expense, these are direct expenses, exclusively funded within the allocations from the town budget because they are direct expenses related to the operations of the Hemby Road station.

Example 2) Shared Expense: Uniforms - Because members and employees are in fact members and employees of the corporation, and not individual fire stations, the use of percentage allocations for certain expenses must be allocated to meet the standards for General Accepted Accounting Practices (GAAP).

For example, the department is purchasing new uniform shirts for the members of the department and the project costs \$6,000. For this expense, the county budget would be charged 66.5% (\$3,990) of the expense, and the town budget would be charged the balance, 33.5% (\$2,010).

During the Towns budget retreat in February, 2021, a line-item budget packet was provided to council which outlined increases to the FY22 budget in two areas. The first was general increases, presented as base changes over FY21 and included adjustments for consumable supplies, insurance costs, wage adjustments and other like expenses. This increase totaled \$17,627 or 2.2% over the FY21 funding.

The enhanced service was originally presented with an implementation date of September, 2021 which equates to a 10-month budget impact for the services. After evaluating timelines and action items, the department has moved this timeline to January, 2022, which reduces the FY22 impact to 6-months of the program expenses.



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The enhanced service is 100% related to personnel costs and calculated on 30% of the total personnel costs for the service. The increase is found in two line-items in the budget. 1) Salaries and Wages, and 2) Taxes.

- 1) Salaries and Wages – The department does not have any full-time employees and utilizes part time employees and volunteers for staffing models. The part time hourly rate for the Advanced EMT/Paramedic is factored at \$16.50/hr. and EMT Basic level at \$14.50/hr.
- 2) Taxes – Expenses associated with taxes are payroll taxes and other associated payroll liabilities. The department uses an average of 8% of total wages to budget for this expense.

Option 1

Implement Enhanced Service effective January, 2022 with two (2) Advanced QRVs

Two Advanced Care QRVs		
Salaries and Wages	A-EMT/ Paramedic Rate \$16.50	EMT Rate \$14.50
	\$43,362	\$38,106
Taxes	\$3,469	\$3,048
Total	\$46,831	\$41,154
<u>\$87,985</u>		

- Option 1 provides for the highest level of care available but is also the most expensive option.

Option 2

Implement Enhanced Service effective January, 2022 with two (2) QRVs at the EMT level

Two EMT Level QRVs	
Salaries and Wages	EMT Rate \$14.50
	\$76,212
Taxes	\$6,096
Total	<u>\$82,308</u>

- Option 2 addresses the KPI deficiency for overlapping calls, is slightly less expense than option 1, but offers no advanced pre-hospital care.



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Option 3

Implement Enhanced Service effective January, 2022 with one (1) QRV at the EMT level

One EMT Level QRV	
Salaries and Wages	EMT Rate \$14.50
	\$38,106
Taxes	\$3,048
Total	\$41,154

- Option 3 is the least expensive of the options and is more of a phased implementation. This allows the department to begin working on the KPI deficiencies by providing additional units for overlapping calls and also allows opportunities to add the A-EMT/Paramedic component in at future budget cycles.

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The line-item budget represents the base changes presented during the budget retreat which totaled \$17,627, combined with the Enhanced Service Options 1,2 and 3.

Wesley Chapel VFD FY22 Line-item budget	FY21	Option 1	Option 2	Option 3
Salaries and Wages	494,298	583,180	577,924	539,818
Uniforms	8,500	9,700	9,700	9,700
Medical Supplies (First Responders)	5,500	11,100	11,100	11,100
Office Equipment/Supplies	3,100	3,100	3,100	3,100
Firefighting Supplies	2,200	2,200	2,200	2,200
Small Equipment	16,000	16,000	16,000	16,000
Misc. Expenses	2,500	2,500	2,500	2,500
Travel and Training	7,500	7,500	7,500	7,500
Telephone/Pagers	1,500	1,500	1,500	1,500
Utilities	22,500	22,500	22,500	22,500
Maintenance (Building and Grounds)	14,500	14,500	14,500	14,500
Maintenance (Small Equipment)	3,500	3,500	3,500	3,500
Fuel	18,000	18,000	18,000	18,000
Maintenance (Vehicles)	20,500	20,500	20,500	20,500
Advertising	1,200	1,200	1,200	1,200
Legal & Professional Fees	6,000	6,000	6,000	6,000
Insurance	26,000	28,000	28,000	28,000
Dues & Subscriptions	3,500	3,900	3,900	3,900
Taxes	30,000	37,530	37,109	34,061
PPE	17,000	17,000	17,000	17,000
Truck Payment	80,000	80,000	80,000	80,000
Total	783,798	889,410	883,733	842,579

UNION COUNTY COMMUNICATIONS

2018 EMS Calls

Citizen Calls for Service by Nature and Priority

some #s include fire responders

Call Nature	Dispatched as Priority										Total
	P	1	2	3	4	5	6	7	8	9	
ABDOMINAL PAIN GENERAL	0	1	0	0	5	0	0	0	0	0	6
ABDOMINAL PAIN PROBLEMS EMD	0	2	2	0	0	0	0	0	0	0	4
ACCIDENT EMD	17	14	0	24	11	2	0	0	0	0	68
ACCIDENT PD COUNTY NO EMD	0	0	0	17	0	0	0	0	0	0	17
ACCIDENT PININ EMD	0	2	0	0	0	0	0	0	0	0	2
ALLERGIES ENVENOMATIONS EMD	0	3	0	0	0	0	0	0	0	0	3
ALLERGIES NO PRIORITY SYMPTOMS	0	0	0	0	2	0	0	0	0	0	2
BACK PAIN NO PRIORITY SYMPTOMS	0	0	0	0	1	0	0	0	0	0	1
BREATHING PROBLEMS EMD	2	17	6	0	0	0	0	0	0	0	25
BUS ACCIDENT EMD	0	3	0	0	0	0	0	0	0	0	3
CARBON MONOX ALARM EFD	0	1	0	0	0	0	0	0	0	0	1
CARDIAC RESPIRATORY ARREST EMD	5	4	0	0	0	0	0	0	0	0	9
CHEST PAIN EMD	3	10	8	0	1	0	0	0	0	0	22
CHOKING EMD	0	3	0	0	1	0	0	0	0	0	4
CODE 1 TRANSFER	0	0	4	0	0	0	0	0	0	0	4
DIABETIC PROBLEMS EMD	0	1	2	0	1	0	0	0	0	0	4
DOMESTIC DISTURBANCE	0	3	0	0	0	0	0	0	0	0	3
EMS ASSIST	0	0	0	1	0	0	0	0	0	0	1
EMS STANDBY	0	0	0	0	0	5	0	0	0	0	5
EMS TRANSPORT TO APPOINTMENT	0	0	0	0	0	2	0	0	0	0	2
EXTRICATION ENTRAPPED EFD	0	0	1	0	0	0	0	0	0	0	1
EYE PROBLEM INJURIES EMD	0	1	0	0	1	0	0	0	0	0	2
FALLS EMD	0	13	0	32	5	0	0	0	0	0	50
FELL NO PRIORITY SYMPTOMS	0	3	0	0	34	0	0	0	0	0	37
HEADACHE EMD	0	0	2	0	0	0	0	0	0	0	2
HEART PROBLEMS EMD	0	1	4	0	0	0	0	0	0	0	5
HEAT COLD EXPOSURE EMD	0	1	0	0	0	0	0	0	0	0	1

Dispatched as Priority											
Call Nature	P	1	2	3	4	5	6	7	8	9	Total
HEMORRHAGE LACERATION EMD	0	4	0	3	0	0	0	0	0	0	7
MENTAL DISORDER	0	0	1	0	0	0	0	0	0	0	1
POISONING EMD	0	3	3	0	0	0	0	0	0	0	6
PREGNANCY EMD	0	1	0	0	0	0	0	0	0	0	1
ROLLOVER ACCIDENT EMD	3	1	0	0	0	0	0	0	0	0	4
SEIZURE EMD	0	3	4	1	3	0	0	0	0	0	11
SICK PERSON EMD	0	6	30	0	0	0	0	0	0	0	36
SICK PERSON NO PRIOR SYMP	0	0	0	0	20	0	0	0	0	0	20
STROKE EMD	0	0	10	0	0	0	0	0	0	0	10
STRUCTURE FIRE EFD	0	0	12	0	0	0	0	0	0	0	12
SUICIDE THREAT OR ATTEMPT	0	0	0	3	0	0	0	0	0	0	3
TRAUMA NOT DANGEROUS BODY PART	0	1	0	0	2	0	0	0	0	0	3
TRAUMATIC INJURIES EMD	0	4	0	4	0	0	0	0	0	0	8
UNCONS FAINTING NO CARD HISTRY	0	0	0	0	5	0	0	0	0	0	5
UNCONSCIOUS FAINTING EMD	3	19	4	0	0	0	0	0	0	0	26
UNKNOWN PROBLEM EMD	0	8	0	11	0	0	0	0	0	0	19
Total	33	133	93	96	92	9	0	0	0	0	456

UNION COUNTY COMMUNICATIONS

2019 EMS Calls

Citizen Calls for Service by Nature and Priority

Call Nature	Dispatched as Priority										Total
	P	1	2	3	4	5	6	7	8	9	
ABDOMINAL PAIN GENERAL	0	0	3	0	2	0	0	0	0	0	5
ABDOMINAL PAIN PROBLEMS EMD	0	2	0	0	0	0	0	0	0	0	2
ACCIDENT EMD	54	0	0	12	6	0	0	0	0	0	72
ACCIDENT PD COUNTY NO EMD	0	0	0	15	0	0	0	0	0	0	15
ACCIDENT PININ EMD	5	1	0	0	0	0	0	0	0	0	6
ALLERGIES ENVENOMATIONS EMD	0	5	3	1	0	0	0	0	0	0	9
ALLERGIES NO PRIORITY SYMPTOMS	0	0	3	0	0	0	0	0	0	0	3
ANIMAL BITE ATTACKS	0	1	0	0	0	0	0	0	0	0	1
BACK PAIN NO PRIORITY SYMPTOMS	0	0	0	0	2	0	0	0	0	0	2
BREATHING PROBLEMS EMD	12	9	3	0	0	0	0	0	0	0	24
CARDIAC RESPIRATORY ARREST EMD	10	0	0	0	0	0	0	0	0	0	10
CHEST PAIN EMD	17	7	3	0	0	0	0	0	0	0	27
CHOKING EMD	0	4	0	0	0	0	0	0	0	0	4
CODE 1 TRANSFER	0	0	0	2	0	0	0	0	0	0	2
CODE 2 TRANSFER	0	0	0	1	0	0	0	0	0	0	1
CODE 3 TRANSPORT	1	0	0	0	0	0	0	0	0	0	1
DIABETIC PROBLEMS EMD	0	6	2	0	0	0	0	0	0	0	8
DOMESTIC DISTURBANCE	0	4	0	0	0	0	0	0	0	0	4
EMS STANDBY	0	0	0	4	0	0	0	0	0	0	4
EMS TRANSPORT TO APPOINTMENT	0	0	0	4	0	0	0	0	0	0	4
FALLS EMD	0	31	0	10	1	0	0	0	0	0	42
FELL NO PRIORITY SYMPTOMS	0	0	19	0	15	0	0	0	0	0	34
HEADACHE EMD	0	1	1	0	0	0	0	0	0	0	2
HEART PROBLEMS EMD	4	3	0	0	0	0	0	0	0	0	7
HEAT COLD EXPOSURE EMD	0	1	0	1	0	0	0	0	0	0	2
HEMORRHAGE LACERATION EMD	0	13	0	2	0	0	0	0	0	0	15
INHALATION HAZMAT CO EMD	0	1	0	0	0	0	0	0	0	0	1

Dispatched as Priority											
Call Nature	P	1	2	3	4	5	6	7	8	9	Total
MENTAL DISORDER	0	0	1	0	0	0	0	0	0	0	1
POISONING EMD	0	9	3	0	0	1	0	0	0	0	13
ROLLOVER ACCIDENT EMD	1	0	0	0	0	0	0	0	0	0	1
SEIZURE EMD	0	13	2	0	0	0	0	0	0	0	15
SICK PERSON EMD	0	23	10	0	0	0	0	0	0	0	33
SICK PERSON NO PRIOR SYMP	0	0	9	0	12	0	0	0	0	0	21
SKILLED NURSING FACILITY CODE3	2	0	0	0	0	0	0	0	0	0	2
STROKE EMD	13	0	5	0	0	0	0	0	0	0	18
STRUCTURE FIRE EFD	0	0	2	0	0	0	0	0	0	0	2
SUICIDE THREAT OR ATTEMPT	0	0	0	1	0	0	0	0	0	0	1
TRAUMA NOT DANGEROUS BODY PART	0	0	2	0	1	0	0	0	0	0	3
TRAUMATIC INJURIES EMD	0	7	0	0	0	0	0	0	0	0	7
UNCONS FAINTING NO CARD HISTRY	0	1	1	0	5	0	0	0	0	0	7
UNCONSCIOUS FAINTING EMD	1	19	2	0	0	0	0	0	0	0	22
UNKNOWN PROBLEM EMD	0	15	0	2	0	0	0	0	0	0	17
Total	120	176	74	55	44	1	0	0	0	0	470

UNION COUNTY COMMUNICATIONS

Citizen Calls for Service by Nature and Priority

2020 EMS Calls

Call Nature	Dispatched as Priority										Total
	P	1	2	3	4	5	6	7	8	9	
ABDOMINAL PAIN GENERAL	0	0	2	0	0	0	0	0	0	0	2
ABDOMINAL PAIN PROBLEMS EMD	0	7	0	0	0	0	0	0	0	0	7
ACCIDENT EMD	59	0	0	0	1	0	0	0	0	0	60
ACCIDENT PD COUNTY NO EMD	0	0	0	6	0	0	0	0	0	0	6
ACCIDENT PD ONLY	0	0	0	13	0	0	0	0	0	0	13
ACCIDENT PININ EMD	7	0	0	0	0	0	0	0	0	0	7
ALLERGIES ENVENOMATIONS EMD	0	6	0	0	0	0	0	0	0	0	6
ALLERGIES NO PRIORITY SYMPTOMS	0	0	3	0	0	0	0	0	0	0	3
BACK PAIN EMD	0	1	0	0	0	0	0	0	0	0	1
BACK PAIN NO PRIORITY SYMPTOMS	0	0	2	0	0	0	0	0	0	0	2
BREATHING PROBLEMS EMD	31	0	0	0	0	0	0	0	0	0	31
BURNS EMD	0	1	0	0	0	0	0	0	0	0	1
CARDIAC RESPIRATORY ARREST EMD	17	0	0	0	0	0	0	0	0	0	17
CHEST PAIN EMD	16	0	0	0	0	0	0	0	0	0	16
CHOKING EMD	0	4	0	0	0	0	0	0	0	0	4
CODE 1 TRANSFER	0	0	0	4	0	0	0	0	0	0	4
CONFINED SPACE STRUCT COL EFD	0	1	0	0	0	0	0	0	0	0	1
DIABETIC PROBLEMS EMD	0	3	0	0	0	0	0	0	0	0	3
DOMESTIC DISTURBANCE	0	1	0	0	0	0	0	0	0	0	1
EMS STANDBY	0	0	0	2	0	0	0	0	0	0	2
EMS TRANSPORT TO APPOINTMENT	0	0	0	3	0	0	0	0	0	0	3
FALLS EMD	0	62	0	0	0	0	0	0	0	0	62
FELL NO PRIORITY SYMPTOMS	0	0	17	0	0	0	0	0	0	0	17
HEADACHE EMD	0	2	0	0	0	0	0	0	0	0	2
HEART PROBLEMS EMD	8	0	0	0	0	0	0	0	0	0	8
HEMORRHAGE LACERATION EMD	0	10	0	0	0	0	0	0	0	0	10
HIGH CONSEQUENCE PATHOGENS	0	12	0	0	0	0	0	0	0	0	12

Dispatched as Priority											
Call Nature	P	1	2	3	4	5	6	7	8	9	Total
MENTAL DISORDER	0	0	1	0	0	0	0	0	0	0	1
POISONING EMD	0	7	0	0	0	0	0	0	0	0	7
PREGNANCY EMD	0	1	0	0	0	0	0	0	0	0	1
ROLLOVER ACCIDENT EMD	1	0	0	0	0	0	0	0	0	0	1
SEIZURE EMD	0	15	0	0	0	0	0	0	0	0	15
SICK PERSON EMD	0	27	0	0	0	0	0	0	0	0	27
SICK PERSON NO PRIOR SYMP	0	0	19	0	0	0	0	0	0	0	19
SKILLED NURSING FACILITY CODE3	1	0	0	0	0	0	0	0	0	0	1
STAB GUNSHOT PENETRATING EMD	0	1	0	0	0	0	0	0	0	0	1
STROKE EMD	14	0	0	0	0	0	0	0	0	0	14
STRUCTURE FIRE EFD	0	0	4	0	0	0	0	0	0	0	4
SUICIDE THREAT	0	0	0	1	0	0	0	0	0	0	1
SUICIDE THREAT OR ATTEMPT	0	0	0	2	0	0	0	0	0	0	2
TRAUMA NOT DANGEROUS BODY PART	0	0	5	0	0	0	0	0	0	0	5
TRAUMATIC INJURIES EMD	0	6	0	0	0	0	0	0	0	0	6
UNCONS FAINTING NO CARD HISTRY	0	0	8	0	0	0	0	0	0	0	8
UNCONSCIOUS FAINTING EMD	0	31	0	0	0	0	0	0	0	0	31
UNKNOWN PROBLEM EMD	0	10	0	0	0	0	0	0	0	0	10
Total	154	208	61	31	1	0	0	0	0	0	455

UNION COUNTY COMMUNICATIONS

Citizen Calls for Service by Nature and Priority

2021 EMS Calls

Call Nature	Dispatched as Priority										Total
	P	1	2	3	4	5	6	7	8	9	
ABDOMINAL PAIN GENERAL	0	0	2	0	0	0	0	0	0	0	2
ABDOMINAL PAIN PROBLEMS EMD	0	4	0	0	0	0	0	0	0	0	4
ACCIDENT EMD	9	0	0	0	0	0	0	0	0	0	9
ACCIDENT PD ONLY	0	0	0	8	0	0	0	0	0	0	8
ACCIDENT PININ EMD	2	0	0	0	0	0	0	0	0	0	2
ALLERGIES ENVENOMATIONS EMD	0	1	0	0	0	0	0	0	0	0	1
BACK PAIN EMD	0	1	0	0	0	0	0	0	0	0	1
BACK PAIN NO PRIORITY SYMPTOMS	0	0	4	0	0	0	0	0	0	0	4
BREATHING PROBLEMS EMD	15	0	0	0	0	0	0	0	0	0	15
CARDIAC RESPIRATORY ARREST EMD	6	0	0	0	0	0	0	0	0	0	6
CHEST PAIN EMD	10	0	0	0	0	0	0	0	0	0	10
CHOKING EMD	0	2	0	0	0	0	0	0	0	0	2
DIABETIC PROBLEMS EMD	0	2	0	0	0	0	0	0	0	0	2
DOMESTIC DISTURBANCE	0	1	0	0	0	0	0	0	0	0	1
EMS ASSIST	0	0	0	1	0	0	0	0	0	0	1
FALLS EMD	0	25	0	0	0	0	0	0	0	0	25
HEART PROBLEMS EMD	3	0	0	0	0	0	0	0	0	0	3
HEMORRHAGE LACERATION EMD	0	3	0	0	0	0	0	0	0	0	3
HIGH CONSEQUENCE PATHOGENS	0	2	0	0	0	0	0	0	0	0	2
POISONING EMD	0	2	0	0	0	0	0	0	0	0	2
ROLLOVER ACCIDENT EMD	3	0	0	0	0	0	0	0	0	0	3
SEIZURE EMD	0	5	0	0	0	0	0	0	0	0	5
SICK PERSON EMD	0	5	0	0	0	0	0	0	0	0	5
SICK PERSON NO PRIOR SYMP	0	0	14	0	0	0	0	0	0	0	14
SKILLED NURSING FACILITY CODE3	2	0	0	0	0	0	0	0	0	0	2
STROKE EMD	2	0	0	0	0	0	0	0	0	0	2
STRUCTURE FIRE EFD	0	0	1	0	0	0	0	0	0	0	1

Dispatched as Priority											
Call Nature	P	1	2	3	4	5	6	7	8	9	Total
SUICIDE THREAT	0	0	0	1	0	0	0	0	0	0	1
TRAUMA NOT DANGEROUS BODY PART	0	0	1	0	0	0	0	0	0	0	1
TRAUMATIC INJURIES EMD	0	2	0	0	0	0	0	0	0	0	2
UNCONS FAINTING NO CARD HISTRY	0	0	3	0	0	0	0	0	0	0	3
UNCONSCIOUS FAINTING EMD	0	4	0	0	0	0	0	0	0	0	4
UNKNOWN PROBLEM EMD	0	7	0	0	0	0	0	0	0	0	7
Total	52	66	25	10	0	0	0	0	0	0	153

UNION COUNTY COMMUNICATIONS

Citizen Calls for Service by Nature and Priority

2018 Fire Calls

Call Nature	Dispatched as Priority										Total
	P	1	2	3	4	5	6	7	8	9	
ABDOMINAL PAIN GENERAL	0	1	0	0	0	0	0	0	0	0	1
ABDOMINAL PAIN PROBLEMS EMD	0	9	0	0	0	0	0	0	0	0	9
ACCIDENT EMD	0	0	62	0	0	0	0	0	0	0	62
ACCIDENT HITRUN PD LAW	0	1	0	0	0	0	0	0	0	0	1
ACCIDENT PD COUNTY NO EMD	0	0	0	13	0	0	0	0	0	0	13
ACCIDENT PININ EMD	0	0	0	1	0	0	0	0	0	0	1
ALARM TESTING ALL	0	0	0	0	0	4	0	0	0	0	4
ALLERGIES ENVENOMATIONS EMD	0	5	0	0	0	0	0	0	0	0	5
BACK PAIN EMD	0	0	0	1	0	0	0	0	0	0	1
BREATHING PROBLEMS EMD	0	0	0	23	0	0	0	0	0	0	23
BRUSH FIRE EFD	0	4	5	0	0	0	0	0	0	0	9
BUS ACCIDENT EMD	0	3	0	0	0	0	0	0	0	0	3
CARBON MONOX ALARM EFD	0	3	0	5	0	0	0	0	0	0	8
CARDIAC RESPIRATORY ARREST EMD	0	0	7	0	0	0	0	0	0	0	7
CHEST PAIN EMD	0	0	0	20	0	0	0	0	0	0	20
CHOKING EMD	0	0	0	4	0	0	0	0	0	0	4
CITIZEN ASSIST SERVICE EFD	0	0	0	8	1	0	0	0	0	0	9
COMMERCIAL ALARM FIRE	0	0	6	0	0	0	0	0	0	0	6
CONTROLLED BURN INFO NON-EFD	0	0	0	0	0	18	0	0	0	0	18
DIABETIC PROBLEMS EMD	0	0	0	4	0	0	0	0	0	0	4
DOMESTIC DISTURBANCE	0	2	0	0	0	0	0	0	0	0	2
DROWNING ACCIDENT EMD	0	0	0	1	0	0	0	0	0	0	1
ELECTRICAL HAZARD EFD	0	2	9	17	1	0	0	0	0	0	29
EMS ASSIST	0	0	0	0	0	1	0	0	0	0	1
EXTRICATION ENTRAPPED EFD	0	1	0	0	0	0	0	0	0	0	1
EYE PROBLEM INJURIES EMD	0	0	0	2	0	0	0	0	0	0	2
FALLS EMD	0	0	0	85	0	0	0	0	0	0	85

Dispatched as Priority											
Call Nature	P	1	2	3	4	5	6	7	8	9	Total
FELL NO PRIORITY SYMPTOMS	0	0	4	0	0	0	0	0	0	0	4
FIRE ALARM NONCOMMERCIAL EFD	0	14	19	46	0	0	0	0	0	0	79
FIRE ASSIST	0	0	0	1	0	0	0	0	0	0	1
FIRE EMS MOVE UP FOR COVERAGE	0	0	0	0	0	0	0	0	8	0	8
FIRE STANDBY	0	0	0	0	0	0	9	0	0	0	9
FUEL SPILL EFD	0	0	0	0	0	1	0	0	0	0	1
GAS LEAK EFD	0	3	5	4	0	0	0	0	0	0	12
HAZMAT EFD	0	0	0	1	0	0	0	0	0	0	1
HEADACHE EMD	0	0	0	2	0	0	0	0	0	0	2
HEART PROBLEMS EMD	0	0	7	0	0	0	0	0	0	0	7
HEAT COLD EXPOSURE EMD	0	0	0	1	0	0	0	0	0	0	1
HEMORRHAGE LACERATION EMD	0	0	0	5	0	0	0	0	0	0	5
INFORMATION PAGING OR BROADCASTS	0	0	0	0	0	0	0	0	0	2	2
MENTAL DISORDER	0	0	0	1	0	0	0	0	0	0	1
MOTORIST ASSIST	0	0	0	0	0	0	1	0	0	0	1
OUTSIDE FIRE EFD NONBRUSH	0	1	0	6	0	0	0	0	0	0	7
POISONING EMD	0	0	5	0	0	0	0	0	0	0	5
PREGNANCY EMD	0	0	0	1	0	0	0	0	0	0	1
PUBLIC SERVICE DETAIL	0	0	0	0	0	0	0	0	0	14	14
RESIDENTIAL LOCKOUT	0	0	0	1	1	0	0	0	0	0	2
ROLLOVER ACCIDENT EMD	0	5	0	0	0	0	0	0	0	0	5
SEIZURE EMD	0	0	0	9	0	0	0	0	0	0	9
SICK PERSON EMD	0	0	0	50	0	0	0	0	0	0	50
SICK PERSON NO PRIOR SYMP	0	0	2	0	0	0	0	0	0	0	2
SMOKE OUTSIDE INVEST EFD	0	1	1	0	3	0	0	0	0	0	5
STROKE EMD	0	0	0	11	0	0	0	0	0	0	11
STRUCTURE FIRE EFD	5	8	0	0	0	0	0	0	0	0	13
SUICIDE THREAT OR ATTEMPT	0	0	0	5	0	0	0	0	0	0	5
TRAUMATIC INJURIES EMD	0	0	10	0	0	0	0	0	0	0	10
UNCONSCIOUS FAINTING EMD	0	0	29	0	0	0	0	0	0	0	29

Dispatched as Priority											
Call Nature	P	1	2	3	4	5	6	7	8	9	Total
UNKNOWN PROBLEM EMD	0	0	20	0	0	0	0	0	0	0	20
VEHICLE FIRE EFD	0	0	0	1	0	0	0	0	0	0	1
VEHICLE LOCKOUT	0	0	0	3	0	0	0	0	0	0	3
WEATHER REPORTS HAZARDS DAMAGE	0	0	0	0	0	1	0	0	0	0	1
Total	5	63	191	332	6	25	10	0	8	16	656

UNION COUNTY COMMUNICATIONS

Citizen Calls for Service by Nature and Priority

2019 Fire Calls

Call Nature	Dispatched as Priority										Total
	P	1	2	3	4	5	6	7	8	9	
ABDOMINAL PAIN PROBLEMS EMD	0	1	0	5	0	0	0	0	0	0	6
ACCIDENT EMD	0	40	10	0	0	0	0	0	0	0	50
ACCIDENT PD COUNTY NO EMD	0	0	0	17	0	0	0	0	0	0	17
ACCIDENT PININ EMD	0	2	0	2	0	0	0	0	0	0	4
ALARM TESTING ALL	0	0	0	0	4	0	0	0	0	0	4
ALLERGIES ENVENOMATIONS EMD	0	1	0	9	0	0	0	0	0	0	10
ANIMAL BITE ATTACKS	0	0	0	1	0	0	0	0	0	0	1
BACK PAIN EMD	0	0	0	2	0	0	0	0	0	0	2
BREATHING PROBLEMS EMD	0	0	0	23	0	0	0	0	0	0	23
BRUSH FIRE EFD	0	0	1	0	0	0	0	0	0	0	1
CARBON MONOX ALARM EFD	4	1	0	4	0	0	0	0	0	0	9
CARDIAC RESPIRATORY ARREST EMD	0	0	9	0	0	0	0	0	0	0	9
CHEST PAIN EMD	0	0	0	25	0	0	0	0	0	0	25
CHOKING EMD	0	0	0	4	0	0	0	0	0	0	4
CITIZEN ASSIST SERVICE EFD	0	0	8	1	2	0	0	0	0	0	11
COMMERCIAL ALARM FIRE	4	1	2	0	0	0	0	0	0	0	7
CONTROLLED BURN INFO NON-EFD	0	0	0	0	7	2	0	0	0	0	9
DIABETIC PROBLEMS EMD	0	0	0	8	0	0	0	0	0	0	8
DOMESTIC DISTURBANCE	0	3	0	0	0	0	0	0	0	0	3
DUMPSTER FIRE	1	0	0	1	0	0	0	0	0	0	2
ELECTRICAL HAZARD EFD	2	0	1	4	0	0	0	0	0	0	7
FALLS EMD	0	0	0	75	0	0	0	0	0	0	75
FELL NO PRIORITY SYMPTOMS	0	0	0	1	0	0	0	0	0	0	1
FIRE ALARM NONCOMMERCIAL EFD	47	4	4	20	0	0	0	0	0	0	75
FIRE ASSIST	0	0	0	0	1	0	0	0	0	0	1
FIRE INVESTIGATION	0	0	0	0	0	1	0	0	0	0	1
FIRE STANDBY	0	0	0	0	1	0	1	0	0	0	2

Call Nature	Dispatched as Priority										Total
	P	1	2	3	4	5	6	7	8	9	
FUEL SPILL EFD	0	2	0	1	0	0	0	0	0	0	3
GAS LEAK EFD	0	3	1	5	0	0	0	0	0	0	9
HEADACHE EMD	0	0	0	1	0	0	0	0	0	0	1
HEART PROBLEMS EMD	0	0	0	7	0	0	0	0	0	0	7
HEAT COLD EXPOSURE EMD	0	0	0	2	0	0	0	0	0	0	2
HEMORRHAGE LACERATION EMD	0	0	0	17	0	0	0	0	0	0	17
INFORMATION PAGING OR BROADCASTS	0	0	0	0	5	0	0	0	0	2	7
LIGHTNING STRIKE EFD	0	0	0	1	0	0	0	0	0	0	1
MUTUAL AID ASSIST EFD	0	0	0	1	0	0	0	0	0	0	1
OUTSIDE FIRE EFD NONBRUSH	4	0	0	9	0	1	0	0	0	0	14
POISONING EMD	0	0	1	9	0	0	0	0	0	0	10
PUBLIC SERVICE DETAIL	0	0	0	0	3	0	0	0	0	3	6
ROLLOVER ACCIDENT EMD	0	3	0	0	0	0	0	0	0	0	3
SEIZURE EMD	0	0	0	15	0	0	0	0	0	0	15
SICK PERSON EMD	0	0	0	53	0	0	0	0	0	0	53
SICK PERSON NO PRIOR SYMP	0	0	0	1	0	0	0	0	0	0	1
SMALL BRUSH FIRE	2	0	0	0	0	0	0	0	0	0	2
SMOKE OUTSIDE INVEST EFD	2	0	0	0	2	0	0	0	0	0	4
STROKE EMD	0	0	0	17	0	0	0	0	0	0	17
STRUCTURE FIRE EFD	10	4	1	0	0	0	0	0	0	0	15
SUICIDE THREAT OR ATTEMPT	0	0	0	2	0	0	0	0	0	0	2
TRANSFORMER FIRE	0	0	0	0	1	0	0	0	0	0	1
TRAUMATIC INJURIES EMD	0	0	10	0	0	0	0	0	0	0	10
UNCONSCIOUS FAINTING EMD	0	0	6	18	0	0	0	0	0	0	24
UNKNOWN PROBLEM EMD	0	0	2	17	0	0	0	0	0	0	19
VEHICLE LOCKOUT	0	0	1	0	0	0	0	0	0	0	1
Total	76	65	57	378	26	4	1	0	0	5	612

UNION COUNTY COMMUNICATIONS

Citizen Calls for Service by Nature and Priority

2020 Fire Calls

Call Nature	Dispatched as Priority										Total
	P	1	2	3	4	5	6	7	8	9	
ABDOMINAL PAIN PROBLEMS EMD	0	0	0	8	0	0	0	0	0	0	8
ACCIDENT EMD	0	44	0	0	0	0	0	0	0	0	44
ACCIDENT PD COUNTY NO EMD	0	0	0	6	0	0	0	0	0	0	6
ACCIDENT PD ONLY	0	0	0	9	0	0	0	0	0	0	9
ACCIDENT PININ EMD	0	6	0	0	0	0	0	0	0	0	6
ALLERGIES ENVENOMATIONS EMD	0	0	0	8	0	0	0	0	0	0	8
BACK PAIN EMD	0	0	0	1	0	0	0	0	0	0	1
BREATHING PROBLEMS EMD	0	0	0	29	0	0	0	0	0	0	29
BURNS EMD	0	0	0	1	0	0	0	0	0	0	1
CARBON MONOX ALARM EFD	12	0	0	0	0	0	0	0	0	0	12
CARDIAC RESPIRATORY ARREST EMD	0	0	15	0	0	0	0	0	0	0	15
CHEST PAIN EMD	0	0	0	19	0	0	0	0	0	0	19
CHOKING EMD	0	0	0	3	0	0	0	0	0	0	3
CITIZEN ASSIST SERVICE EFD	0	0	30	0	0	0	0	0	0	0	30
COMMERCIAL ALARM FIRE	9	0	0	0	0	0	0	0	0	0	9
CONFINED SPACE STRUCT COL EFD	0	1	0	0	0	0	0	0	0	0	1
CONTROLLED BURN INFO NON-EFD	0	0	0	0	18	0	0	0	0	0	18
DIABETIC PROBLEMS EMD	0	0	0	3	0	0	0	0	0	0	3
ELECTRICAL HAZARD EFD	15	0	0	0	0	0	0	0	0	0	15
EMS ASSIST	0	0	0	1	0	0	0	0	0	0	1
EXTRICATION ENTRAPPED EFD	0	1	0	0	0	0	0	0	0	0	1
FALLS EMD	0	0	0	72	0	0	0	0	0	0	72
FELL NO PRIORITY SYMPTOMS	0	0	0	1	0	0	0	0	0	0	1
FIRE ALARM NONCOMMERCIAL EFD	79	0	0	0	0	0	0	0	0	0	79
FIRE ASSIST	0	0	0	0	1	0	0	0	0	0	1
FIRE EMS MOVE UP FOR COVERAGE	0	0	0	0	2	0	0	0	0	0	2
FIRE STANDBY	0	0	0	0	7	0	0	0	0	0	7

Call Nature	Dispatched as Priority										Total
	P	1	2	3	4	5	6	7	8	9	
FUEL SPILL EFD	0	1	0	0	0	0	0	0	0	0	1
GAS LEAK EFD	0	14	0	0	0	0	0	0	0	0	14
HEADACHE EMD	0	0	0	2	0	0	0	0	0	0	2
HEART PROBLEMS EMD	0	0	0	8	0	0	0	0	0	0	8
HEMORRHAGE LACERATION EMD	0	0	0	9	0	0	0	0	0	0	9
INFORMATION PAGING OR BROADCASTS	0	0	0	0	2	0	0	0	0	0	2
MOTORIST ASSIST	0	0	0	0	0	0	1	0	0	0	1
ODOR STRANGE UNK EFD	0	1	0	0	0	0	0	0	0	0	1
OUTSIDE FIRE EFD NONBRUSH	15	0	0	0	0	0	0	0	0	0	15
POISONING EMD	0	0	0	6	0	0	0	0	0	0	6
PREGNANCY EMD	0	0	0	1	0	0	0	0	0	0	1
PUBLIC SERVICE DETAIL	0	0	0	0	5	0	0	0	0	0	5
ROLLOVER ACCIDENT EMD	0	1	0	0	0	0	0	0	0	0	1
SEIZURE EMD	0	0	0	15	0	0	0	0	0	0	15
SICK PERSON EMD	0	0	0	36	0	0	0	0	0	0	36
SICK PERSON NO PRIOR SYMP	0	0	0	1	0	0	0	0	0	0	1
SMALL BRUSH FIRE	1	0	0	0	0	0	0	0	0	0	1
SMALL VEHICLE FIRE	3	0	0	0	0	0	0	0	0	0	3
SMOKE OUTSIDE INVEST EFD	5	0	0	0	0	0	0	0	0	0	5
STAB GUNSHOT PENETRATING EMD	0	0	0	1	0	0	0	0	0	0	1
STROKE EMD	0	0	0	13	0	0	0	0	0	0	13
STRUCTURE FIRE EFD	15	0	0	0	0	0	0	0	0	0	15
SUICIDE THREAT OR ATTEMPT	0	0	0	1	0	0	0	0	0	0	1
TRAUMATIC INJURIES EMD	0	0	6	0	0	0	0	0	0	0	6
UNCONSCIOUS FAINTING EMD	0	0	0	31	0	0	0	0	0	0	31
UNKNOWN PROBLEM EMD	0	0	0	9	0	0	0	0	0	0	9
VEHICLE LOCKOUT	0	0	1	0	0	0	0	0	0	0	1
Total	154	69	52	294	35	0	1	0	0	0	605

UNION COUNTY COMMUNICATIONS

Citizen Calls for Service by Nature and Priority

2021 Fire Calls

Call Nature	Dispatched as Priority										Total
	P	1	2	3	4	5	6	7	8	9	
ABDOMINAL PAIN PROBLEMS EMD	0	0	0	8	0	0	0	0	0	0	8
ACCIDENT EMD	0	7	0	0	0	0	0	0	0	0	7
ACCIDENT PD ONLY	0	0	0	1	0	0	0	0	0	0	1
ACCIDENT PININ EMD	0	1	0	0	0	0	0	0	0	0	1
ALLERGIES ENVENOMATIONS EMD	0	0	0	1	0	0	0	0	0	0	1
BACK PAIN EMD	0	0	0	4	0	0	0	0	0	0	4
BACK PAIN NO PRIORITY SYMPTOMS	0	0	0	2	0	0	0	0	0	0	2
BREATHING PROBLEMS EMD	0	0	0	13	0	0	0	0	0	0	13
CARBON MONOX ALARM EFD	2	0	0	0	0	0	0	0	0	0	2
CARDIAC RESPIRATORY ARREST EMD	0	0	5	0	0	0	0	0	0	0	5
CHEST PAIN EMD	0	0	0	8	0	0	0	0	0	0	8
CHOKING EMD	0	0	0	2	0	0	0	0	0	0	2
CITIZEN ASSIST SERVICE EFD	0	0	15	0	0	0	0	0	0	0	15
COMMERCIAL ALARM FIRE	1	0	0	0	0	0	0	0	0	0	1
CONTROLLED BURN INFO NON-EFD	0	0	0	0	7	0	0	0	0	0	7
DIABETIC PROBLEMS EMD	0	0	0	2	0	0	0	0	0	0	2
ELECTRICAL HAZARD EFD	1	0	0	0	0	0	0	0	0	0	1
EMS ASSIST	0	0	0	1	0	0	0	0	0	0	1
FALLS EMD	0	0	0	21	0	0	0	0	0	0	21
FIRE ALARM NONCOMMERCIAL EFD	22	0	0	0	0	0	0	0	0	0	22
FIRE ASSIST	0	0	0	0	1	0	0	0	0	0	1
GAS LEAK EFD	0	3	0	0	0	0	0	0	0	0	3
HEART PROBLEMS EMD	0	0	0	4	0	0	0	0	0	0	4
HEMORRHAGE LACERATION EMD	0	0	0	3	0	0	0	0	0	0	3
INFORMATION PAGING OR BROADCASTS	0	0	0	0	2	0	0	0	0	0	2
OUTSIDE FIRE EFD NONBRUSH	3	0	0	0	0	0	0	0	0	0	3

Dispatched as Priority											
Call Nature	P	1	2	3	4	5	6	7	8	9	Total
POISONING EMD	0	0	0	2	0	0	0	0	0	0	2
PUBLIC SERVICE DETAIL	0	0	0	0	1	0	0	0	0	0	1
ROLLOVER ACCIDENT EMD	0	3	0	0	0	0	0	0	0	0	3
SEIZURE EMD	0	0	0	5	0	0	0	0	0	0	5
SICK PERSON EMD	0	0	0	20	0	0	0	0	0	0	20
SICK PERSON NO PRIOR SYMP	0	0	0	1	0	0	0	0	0	0	1
SMALL BRUSH FIRE	1	0	0	0	0	0	0	0	0	0	1
SMALL VEHICLE FIRE	1	0	0	0	0	0	0	0	0	0	1
SMOKE OUTSIDE INVEST EFD	1	0	0	0	0	0	0	0	0	0	1
STROKE EMD	0	0	0	3	0	0	0	0	0	0	3
STRUCTURE FIRE EFD	4	0	0	0	0	0	0	0	0	0	4
TRAUMA NOT DANGEROUS BODY PART	0	0	0	1	0	0	0	0	0	0	1
TRAUMATIC INJURIES EMD	0	0	3	0	0	0	0	0	0	0	3
UNCONSCIOUS FAINTING EMD	0	0	0	7	0	0	0	0	0	0	7
UNKNOWN PROBLEM EMD	0	0	0	5	0	0	0	0	0	0	5
Total	36	14	23	114	11	0	0	0	0	0	198

**TOWN OF WEDDINGTON
PROPOSED BUDGET
FY2022**

Changes in yellow		5.2 cent	5.0 cent	4.8 cent
ACTUAL		PROPOSED	PROPOSED	PROPOSED
AS OF 6/30/20		BUDGET FY22	BUDGET FY22	BUDGET FY22
REVENUE:				
10-3101-110 AD VALOREM TAX - CURRENT	1,139,987.62	1,540,000.00	1,481,000.00	1,425,000.00
10-3102-110 AD VALOREM TAX - 1ST PRIOR YR	3,645.44	5,000.00	5,000.00	5,000.00
10-3103-110 AD VALOREM TAX - NEXT 8 YRS PRIOR	3,285.39	2,250.00	2,250.00	2,250.00
10-3110-121 AD VALOREM TAX - MOTOR VEH CURRENT	107,355.56	120,000.00	120,000.00	120,000.00
10-3115-180 TAX INTEREST	2,105.41	2,250.00	2,250.00	2,250.00
10-3231-220 LOCAL OPTION SALES TAX REV - ART 39	374,414.14	400,000.00	397,000.00	395,000.00
10-3322-220 BEER & WINE TAX	46,709.49	45,000.00	45,000.00	45,000.00
10-3324-220 UTILITY FRANCHISE TAX	457,517.73	445,000.00	440,000.00	425,000.00
10-3340-400 ZONING & PERMIT FEES	41,602.50	10,000.00	10,000.00	10,000.00
10-3350-400 SUBDIVISION FEES	25,795.00	5,000.00	5,000.00	5,000.00
STORMWATER EROSION		5,000.00	5,000.00	5,000.00
10-3830-891 MISCELLANEOUS REVENUES	26,622.17	1,000.00	1,000.00	1,000.00
10-3831-491 INVESTMENT INCOME	16,513.11	5,080.00	5,080.00	5,080.00
TOTAL REVENUE	2,245,553.56	2,585,580.00	2,518,580.00	2,445,580.00
GENERAL GOVERNMENT EXPENDITURE:				
10-4110-126 FIRE DEPT SUBSIDIES	763,797.96	784,000.00	784,000.00	784,000.00
10-4110-127 FIRE DEPT CAPITAL/BLDG MAINTENANCE	120,204.00	10,000.00	10,000.00	10,000.00
10-4110-128 POLICE PROTECTION	297,268.96	305,425.00	305,425.00	305,425.00
10-4110-192 ATTORNEY FEES - GENERAL	65,850.00	60,000.00	60,000.00	60,000.00
10-4110-193 ATTORNEY FEES - LITIGATION	5,000.00	5,000.00	5,000.00	5,000.00
10-4110-195 ELECTION EXPENSE	11,225.51	12,000.00	12,000.00	12,000.00
10-4110-340 PUBLICATIONS	9,625.00	2,500.00	2,500.00	2,500.00
10-4110-341 TURKEY TROT	3,500.00			
10-4110-342 HOLIDAY/TREE LIGHTING	3,783.83			
10-4110-343 SPRING EVENT	203.58			
10-4110-344 OTHER COMMUNITY EVENTS	2,899.11			
10-4110-495 EVENT PUBLIC SAFETY	330.00			
TOTAL GENERAL GOVT EXPENDITURE	1,283,687.95	1,178,925.00	1,178,925.00	1,178,925.00
ADMINISTRATIVE EXPENDITURE:				
10-4120-121 SALARIES - CLERK	23,979.88	24,500.00	24,500.00	24,500.00
10-4120-123 SALARIES - TAX COLLECTOR	47,531.58	54,550.00	54,550.00	54,550.00
10-4120-124 SALARIES - FINANCE OFFICER	10,575.75	12,500.00	12,500.00	12,500.00
10-4120-125 SALARIES - MAYOR & TOWN COUNCIL	25,200.00	25,200.00	25,200.00	25,200.00
10-4120-181 FICA EXPENSE	8,206.93	9,000.00	9,000.00	9,000.00
10-4120-182 EMPLOYEE RETIREMENT	10,829.63	13,500.00	13,500.00	13,500.00
10-4120-183 EMPLOYEE INSURANCE	14,244.00	14,975.00	14,975.00	14,975.00
10-4120-184 EMPLOYEE LIFE INSURANCE	151.20	175.00	175.00	175.00
10-4120-185 EMPLOYEE S-T DISABILITY	144.00	200.00	200.00	200.00
SALARY ADJUSTMENTS				
10-4120-191 AUDIT FEES	8,300.00	8,750.00	8,750.00	8,750.00
10-4120-193 CONTRACT LABOR	6,665.00	5,000.00	5,000.00	5,000.00
10-4120-200 OFFICE SUPPLIES - ADMIN	11,501.14	10,000.00	10,000.00	10,000.00
10-4120-210 PLANNING CONFERENCE	410.72	500.00	500.00	500.00
10-4120-321 TELEPHONE - ADMIN	2,076.16	2,000.00	2,000.00	2,000.00
10-4120-325 POSTAGE - ADMIN	1,315.28	2,000.00	2,000.00	2,000.00
10-4120-331 UTILITIES - ADMIN	4,923.63	5,000.00	5,000.00	5,000.00
10-4120-351 REPAIRS & MAINTENANCE - BUILDING	5,170.00	7,500.00	7,500.00	7,500.00

**TOWN OF WEDDINGTON
PROPOSED BUDGET
FY2022**

Changes in yellow		5.2 cent	5.0 cent	4.8 cent
ACTUAL		PROPOSED	PROPOSED	PROPOSED
AS OF 6/30/20		BUDGET FY22	BUDGET FY22	BUDGET FY22
10-4120-352	REPAIRS & MAINTENANCE - EQUIPMENT	49,980.02	71,100.00	71,100.00
10-4120-354	REPAIRS & MAINTENANCE - GROUNDS	74,205.50	75,000.00	75,000.00
10-4120-355	REPAIRS & MAINTENANCE - PEST CONTRL	1,066.08	1,500.00	1,500.00
10-4120-356	REPAIRS & MAINTENANCE - CUSTODIAL	4,100.00	6,000.00	6,000.00
10-4120-500	CAPITAL EXPENDITURES	85,125.00		
10-4120-370	ADVERTISING - ADMIN	1,068.67	1,000.00	1,000.00
10-4120-397	TAX LISTING & TAX COLLECTION FEES	-1,040.60		
10-4120-400	ADMINISTRATIVE:TRAINING	4,096.38	4,500.00	4,500.00
10-4120-410	ADMINISTRATIVE:TRAVEL	5,591.51	4,000.00	4,000.00
10-4120-450	INSURANCE	14,299.63	15,225.00	15,225.00
10-4120-491	DUES & SUBSCRIPTIONS	23,477.75	25,000.00	25,000.00
10-4120-498	GIFTS & AWARDS	1,384.14	2,000.00	2,000.00
10-4120-499	MISCELLANEOUS	6,524.19	7,500.00	7,500.00
TOTAL ADMINISTRATIVE EXPENSE		451,103.17	408,175.00	408,175.00
PLANNING & ZONING EXPENDITURE:				
10-4130-121	SALARIES - PLANNER/ADMINISTRATOR	75,360.44	82,440.00	82,440.00
10-4130-122	SALARIES - ASST ZONING ADMINISTRATOR	400.00	500.00	500.00
10-4130-123	SALARIES - ADMINISTRATIVE ASSISTANT	18,902.32	32,500.00	32,500.00
10-4130-124	SALARIES - PLANNING BOARD	4,200.00	5,100.00	5,100.00
10-4130-125	SALARIES - SIGN REMOVAL	4,999.73	7,500.00	7,500.00
10-4130-181	FICA EXPENSE - P&Z	7,593.39	9,750.00	9,750.00
10-4130-182	EMPLOYEE RETIREMENT - P&Z	14,898.65	20,975.00	20,975.00
10-4130-183	EMPLOYEE INSURANCE - P&Z	17,688.00	18,575.00	18,575.00
10-4130-184	EMPLOYEE LIFE INSURANCE - P&Z	235.20	275.00	275.00
10-4130-185	EMPLOYEE S-T DISABILITY - P&Z	144.00	175.00	175.00
SALARY ADJUSTMENTS				
10-4130-193	CONSULTING	50,234.33	101,000.00	101,000.00
10-4130-194	CONSULTING - COG	8,047.00		
10-4130-200	OFFICE SUPPLIES - PLANNING & ZONING	6,638.29	7,500.00	7,500.00
10-4130-201	ZONING SPECIFIC OFFICE SUPPLIES		2,500.00	2,500.00
10-4130-215	HISTORIC PRESERVATION		250.00	250.00
10-4130-220	INFRASTRUCTURE	46,650.00		
10-4130-321	TELEPHONE - PLANNING & ZONING	2,076.27	2,000.00	2,000.00
10-4130-325	POSTAGE - PLANNING & ZONING	1,315.31	2,000.00	2,000.00
10-4130-331	UTILITIES - PLANNING & ZONING	5,004.40	5,000.00	5,000.00
10-4130-370	ADVERTISING - PLANNING & ZONING	1,068.67	7,500.00	1,000.00
TOTAL PLANNING EXPENSE		265,456.00	305,540.00	299,040.00
TOTAL EXPENDITURES		2,000,247.12	1,892,640.00	1,886,140.00
NET OPERATING REVENUES/(EXPENDITURES)		245,306.44	692,940.00	559,440.00

TOWN OF WEDDINGTON
POTENTIAL NON-OPERATING REVENUES & EXPENDITURES

		5.2 Cents PROPOSED FY2022	5.0 Cents PROPOSED FY2022	4.8 Cents PROPOSED FY2022
Changes in yellow				
ESTIMATED OPERATING REVENUES		692,940.00	632,440.00	559,440.00
Zoning & Permit Fees		15,000.00	15,000.00	15,000.00
Subdivision Fees				
The Woods sketch plan				
Future unidentified		5,000.00	5,000.00	5,000.00
Driveway easement				
Reduce sales tax revenues due to temporary effects of COVID-19				
TOTAL ADJUSTED NET OPERATING REVENUES		712,940.00	652,440.00	579,440.00
<u>Proposed non-operating expenditures to be funded</u>				
WCVFD	Fire service contract increase (estimated at 2.5%)	17,625.00	17,625.00	17,625.00
	Audit			
	Building maintenance			
	Enhanced EMT pilot program			
Police	Increase in contract price	11,500.00	11,500.00	11,500.00
Attorney	UDO FY21; litigation FY's '18 & '19	5,000.00	5,000.00	5,000.00
Parks & Rec	Spring Event (B30Shredding) - event now sponsored by Truliant	0.00	0.00	0.00
	Bunny Hop/Movie Nights/Back to School Drive	3,500.00	3,500.00	3,500.00
	Tree lighting/Christmas cards & decorations	4,500.00	4,500.00	4,500.00
	Litter sweeps	1,350.00	1,350.00	1,350.00
	Deputies/EMTs (Food Truck Fridays/Litter Sweeps/Turkey Trot)	4,000.00	4,000.00	4,000.00
	Contract labor (i.e. patriotic banner installation, photographer, etc.)	4,000.00	4,000.00	4,000.00
	Food trucks	4,000.00	4,000.00	4,000.00
	Activities	6,175.00	6,175.00	6,175.00
	Turkey Trot			
	Turkey Trot registration fees			
	Event sponsorship revenue			
Office supplies	Ipads/laptops/etc (replacement upgrade)	2,000.00	2,000.00	2,000.00
	Cellphones for council/administrator			
	Town banners	5,000.00	5,000.00	5,000.00
Grounds maintenance	Landscape upgrades/medians/roundabout	33,000.00	22,500.00	22,500.00
Building Maintenance	Matthews property (house demolition; preliminary construction phases)			
	Electrical repairs			
	Interior painting			
	Town Hall	7,500.00	7,500.00	5,000.00
Consulting/	Code Enforcement contract	12,000.00	12,000.00	12,000.00
Contract Labor	Code Enforcement (funds for remedies; Ambassador Ct)	20,000.00	20,000.00	20,000.00
	Planning Conferences	1,000.00	1,000.00	500.00
	Transportation consulting (i.e. Kimley Horn intersection studies)	15,000.00	15,000.00	15,000.00
	Misc projects	38,000.00	15,000.00	15,000.00

**TOWN OF WEDDINGTON
POTENTIAL NON-OPERATING REVENUES & EXPENDITURES**

		5.2 Cents PROPOSED FY2022	5.0 Cents PROPOSED FY2022	4.8 Cents PROPOSED FY2022
Changes in yellow				
Urban Forester Publications (if Janet's hours are increased & she assumes this)				
Salary adj	Salary Adj/Taxes/Benefits	5,500.00	5,500.00	5,500.00
	Retirement benefits increase due to increase in rates	2,000.00	2,000.00	2,000.00
	Personnel handbook benefit changes one employee	27,000.00	21,000.00	16,000.00
	Salary adjustments for increased time (FY22 Karen; FY21 Janet; FY20 sign)	12,290.00	12,290.00	12,290.00
	Personnel handbook benefit changes second employee	27,000.00	21,000.00	16,000.00
Infrastructure	Deal Road intersection improvement	40,000.00	40,000.00	40,000.00
	Cost participation for DOT projects/Ambassador Ct cost share			
	Tilley-Morris roundabout	189,000.00	189,000.00	189,000.00
	Municipal participation in critical intersection funding			
	Town participation in stoplights at Antioch Church/Forest Lawn & 12 Mile	35,000.00	35,000.00	35,000.00
	Roundabout at Potter & Forest Lawn	30,000.00	30,000.00	30,000.00
Park	Park improvements	150,000.00	150,000.00	150,000.00
Trash	Trash service (4500 homes @ \$45/qtr) - ONE QUARTER ONLY			
	Trash customer svc (est 12 hrs@ \$18/hr for 4 mths)			
	Capital Outlay for trashcans (assumes financing or lease to purchase)			
Total cost of non-operating expenditures		712,940.00	667,440.00	654,440.00
Assigned Fund Balance Appropriation		0.00	(15,000.00)	(75,000.00)
Potter & Forest Lawn FY22 CIP				
Tilley-Morris				

PROPOSED FUND BALANCE ASSIGNMENTS AS OF 6/30/21

Capital Projects		
Town Hall -- Buildings		\$45,000
Town Hall -- Sidewalks		\$21,000
Infrastructure		
Rea Road Improvements/Other Transportation Projects		\$100,000
Forest Lawn/Potter Roundabout		\$121,000
Tilley-Morris Roundabout		\$189,000
Antioch & Beulah Church Road		\$105,000
New Town Rd and 12 Mile Creek		\$135,000
Beulah Church & 12 Mile Creek		\$104,000
Total Assigned Fund Balance		\$820,000

TOWN OF WEDDINGTON
5 YEAR CAPITAL IMPROVEMENT PLAN - FY2022-FY2026

Capital Projects to be funded through fund balance appropriations	Existing Fund Balance	Transfers	Adjusted Fund Balance	FY2022	FY2023	FY2024	FY2025	FY2026
Tilley-Morris RAB	\$ 189,000.00		\$ 189,000.00	\$ 189,000.00				
Park Design & Construction	\$ 385,000.00	\$ (385,000.00)	\$ -					
Forest Lawn @ Potter Roundabout	\$ 65,000.00	\$ 56,000.00	\$ 121,000.00	\$ 30,000.00	\$ 91,000.00			
Twelve Mile @ Beulah		\$ 104,000.00	\$ 104,000.00		\$ 104,000.00			
Antioch @ Beulah		\$ 105,000.00	\$ 105,000.00			\$ 105,000.00		
12 mile @ new town		\$ 135,000.00	\$ 135,000.00				\$ 135,000.00	
Rea Rd Improvements	\$ 100,000.00		\$ 100,000.00					\$ 10,000.00
Town Hall	\$ 45,000.00		\$ 45,000.00					
Sidewalks	\$ 21,000.00		\$ 21,000.00					
Assigned Fund Balance	\$ 805,000.00		\$ 820,000.00	\$ 219,000.00	\$ 195,000.00	\$ 105,000.00	\$ 135,000.00	\$ 10,000.00
Unassigned Fund Balance	\$ 2,689,633.85	\$ (15,000.00)	\$ 2,674,633.85					
Total Available Fund Balance	\$ 3,494,633.85		\$ 3,494,633.85					
Capital Projects to be funded through Town operating budget								
Antioch at Forest Lawn Light			\$ -	\$ 35,000.00				
Deal Rd at 84			\$ -	\$ 40,000.00				
Solid waste capital (assumes leasing or financing)			\$ -					
Code Enforcement Remedies			\$ -	\$ 90,000.00				
Park Design & Construction			\$ -	\$ 150,000.00				
Downtown sewer & water (ARP Funds?)			\$ -					
Total	\$ 3,494,633.85	\$ -	\$ 3,494,633.85	\$ 753,000.00	\$ 390,000.00	\$ 210,000.00	\$ 270,000.00	\$ 20,000.00

EXECUTION OF BID**A CONTRACT FOR THE CONSTRUCTION OF:****PROJECT NAME: TOWN OF WEDDINGTON 2021 PLAZA IMPROVEMENTS**

The person executing the Bid, on behalf of the Bidder, being first duly sworn, deposes and says that:

- (1) It is the intent of the Bidder to enter into this Contract to furnish materials, labor, and equipment required to perform all work specified in accordance with the instructions, terms, conditions, provisions, specifications, plans and all other Contract Documents incorporated into this Invitation to Bid;
- (2) He/she is fully informed regarding the preparation and contents of the attached Proposal and of all pertinent circumstances regarding such Proposal;
- (3) Neither he/she, nor any official, agent or employee of the Bidder has entered into any agreement, participated in any collusion, or otherwise taken any action which is a restraint of free competitive bidding in connection with is Bid;
- (4) He/she will not discriminate against any employee or applicant for employment because of race, color, religion, sex, national origin, disability, or veteran's status.

Type of Bidder: ☐ Sole Proprietor ☐ Partnership ☐ Limited Liability Company ☒ Corporation
☐ Joint Venture
 (Check appropriate box)

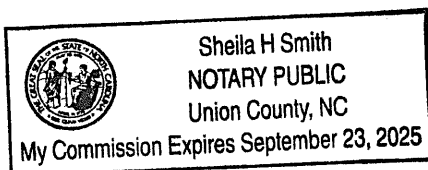
BIDDER #1**BIDDER #2**

(If a Joint Venture or Partnership)

Name	<u>W.D. Smith Grading, Inc</u>	_____
Address	<u>Po Box 319</u>	_____
	<u>Midland, NC 28107</u>	_____
Phone	<u>704.888.8383</u>	_____
Fax	<u>704.888.3106</u>	_____
Printed Name	<u>Maureen Stough</u>	_____
SIGNATURE	<u>Maureen Stough</u>	_____
Title	<u>Estimator/Project Manager</u>	_____
NC General Contractor's License Number	<u>81448</u>	_____
Classification	<u>H (grading & excavating)</u>	_____
Limits	<u>unlimited</u>	_____

Subscribed and sworn before me
 this 5th day of May, 2021

Subscribed and sworn before me
 this ___ day of _____, 20__



Sheila H Smith
 Signature

 Signature

My commission expires 9/23/2025 My commission expires _____

PROJECT: Town of Weddington 2021 Plaza Improvements

(Section Code Numbers refer to appropriate section of the 2018 Standard Specifications of the North Carolina Department of Transportation. SP refers to the appropriate Special Provision of these specifications.)

Item	Sect.		Quantity		Unit Price Bid	Amount Bid
No.	No.	Item Description	and Unit		Dollars	Dollars
1	800	Mobilization	1	LS	9230	9230
2	SP-1	Grading	1	LS	26,461	26,461
3	SP-2	1.5" Asphalt Surface Course S9.5B	100	SY	15 ⁰⁰	1500
4	SP-2	5.5 " Full Depth Asphalt I 19.0C	20	SY	75 ⁰⁰	1500
5	310	Milling Asphalt Pavement, 1.5" Depth	100	SY	10 ⁰⁰	1000
6	846	2'-6" Concrete curb and gutter	225	LF	31 ⁰⁰	6975
7	848	6" Concrete driveway aprons	20	SY	106 ⁰⁰	2120
8	520	8" ABC Stone	250	TN	38 ⁰⁰	9500
9	840	Masonry Drainage structure	3	EA	2250	6750
10	840	Frame w/ Grate and Hood, Std. 840.03 Type G	2	EA	350	700
11	840	Frame w/ Grate, Std. 840.16	1	EA	350	350
12	SP-3	Chain Gate	2	EA	1700	3400
13	840	15" RCP	170	LF	40 ⁰⁰	6800
14A	SP-4	4" Sanitary Sewer Lateral (Ductile Iron Pipe)	20	LF	42 ⁰⁰	840
14B	SP-5	4" Sanitary Sewer Lateral Relocation	50	LF	42 ⁰⁰	2100
W.D. Smith Grading					Subtotal	79,226
					10% Contingency	7923
					Total Amount Bid	87,149

Town of Weddington
1924 Weddington Rd
Weddington, NC 28104

PROJECT NAME: 2021 Plaza Improvements

The undersigned, having carefully examined the site and familiarized himself with the existing conditions on the Project area affecting the cost of work and with the Contract Documents, the form of Proposal, the form of Bid Bond, form of Contract, Addenda (if any), Standard Specifications, Special Provisions, form of Performance Bond and Payment Bond, and plans/details/drawings, as prepared by the Town of Weddington, hereby proposes to furnish all supervision, labor, equipment, materials and services, including all utility and transportation services required to construct and complete the Project in accordance with the above listed documents at and for the Contract Sum as determined by the unit or lump sum prices bid for work in place for the following items and quantities.

The quantities shown in the itemized proposal are considered to be approximate only and are given as the basis for comparison of bids. The Town of Weddington may increase or decrease the amount of any item or portion of items as may be deemed necessary or expedient. An increase or decrease in the quantity of any item will not be regarded as sufficient grounds for an increase or decrease in the unit prices, nor in the time allowed for the completion of the work, except as provided for in the Contract.

FOR BIDS EQUAL TO OR EXCEEDING \$100,000:

Accompanying this Proposal is a Surety Bond with Warrant of Attorney to confess judgment, or other satisfactory surety, or certified check drawn on a responsible banking institute, payable to the order of the Town of Weddington for five percent (5%) of the total price bid, which deposit shall be forfeited as liquidated damages in case this Proposal is accepted and the undersigned shall fail to execute a contract with necessary bond for the performance of said contract with the Town of Weddington, under the conditions of this Proposal, within 14 calendar days after the notice of award is received by him, as provided in the Standard Specifications; otherwise, said deposit is to be returned to the undersigned.

ACKNOWLEDGMENT OF ADDENDA

The Bidder hereby acknowledges receipt of any addenda

N/A MB

NUMBER: _____ DATE: _____ INITIAL: _____

NUMBER: _____ DATE: _____ INITIAL: _____

BID TABULATION - REBID

DATE:

5/5/2021

PROJECT: Town of Weddington 2021 Plaza Improvements**Bids Due: May 5, 2021 12:00 pm**

(Section Code Numbers refer to appropriate section of the 2018 Standard Specifications of the North Carolina Department of Transportation. SP refers to the appropriate Special Provision of these specifications.)

Item	Sect.		Quantity		Engineer's Estimate		WD Smith Grading	
					Unit Price Bid	Amount Bid	Unit Price Bid	Amount Bid
No.	No.	Item Description	and Unit		Dollars	Dollars	Dollars	Dollars
1	800	Mobilization	1	LS	\$3,500.00	\$3,500.00	9,230.00	\$9,230.00
2	SP-1	Grading	1	LS	\$12,000.00	\$12,000.00	26,461.00	\$26,461.00
3	SP-2	1.5" Asphalt Surface Course S9.5B	100	SY	\$30.00	\$3,000.00	15.00	\$1,500.00
4	SP-2	5.5 " Full Depth Asphalt I 19.0C	20	SY	\$120.00	\$2,400.00	75.00	\$1,500.00
5	310	Milling Asphalt Pavement, 1.5" Depth	100	SY	\$10.00	\$1,000.00	10.00	\$1,000.00
6	846	2'-6" Concrete curb and gutter	225	LF	\$25.00	\$5,625.00	31.00	\$6,975.00
7	848	6" Concrete driveway aprons	20	SY	\$50.00	\$1,000.00	106.00	\$2,120.00
8	520	8" ABC Stone	250	TN	\$45.00	\$11,250.00	38.00	\$9,500.00
9	840	Masonry Drainage structure	3	EA	\$1,500.00	\$4,500.00	2,250.00	\$6,750.00
10	840	Frame w/ Grate and Hood, Std. 840.03 Type G	2	EA	\$500.00	\$1,000.00	350.00	\$700.00
11	840	Frame w/ Grate, Std. 840.16	1	EA	\$500.00	\$500.00	350.00	\$350.00
12	SP-3	Chain Gate	2	EA	\$1,500.00	\$3,000.00	1,700.00	\$3,400.00
13	840	15" RCP	170	LF	\$55.00	\$9,350.00	40.00	\$6,800.00
14A	SP-4	4" Sanitary Sewer Lateral (Ductile Iron Pipe)	20	LF	\$25.00	\$500.00	42.00	\$840.00
14B	SP-5	4" Sanitary Sewer Lateral Relocation	50	LF	\$25.00	\$1,250.00	42.00	\$2,100.00
					Subtotal	\$59,875.00		\$79,226
					10% Contingency	\$5,987.50		\$7,922.60
					Total Amount Bid	\$65,862.50		\$87,148.60

Town of Weddington Contractors Questionnaire

Please answer all questions as clearly and comprehensively as possible. If necessary, questions may be answered on separate attached sheets. The contractor may submit any additional information relevant to the proposed work.

Submitted to: Bonnie Fisher, PE, Project Manager
LaBella Associates
400 S. Tryon Street., Ste. 1300
Charlotte, NC 28285
(704) 941-2132
bfisher@labellapc.com

Project In Reference To: **Weddington Plaza Improvements**

Submitted By: **Maureen Stough**

Name: **W.D. Smith Grading, Inc.**

Address: **PO Box 319, Midland, NC 28107**

Principal office: **12440 Grey Commerical Dr, Midland, NC 28107**

1. Check one: Corporation **X** Partnership _____ Individual _____ Joint Venture _____ Other _____

2. Permanent main office address and phone number.
PO Box 319, Midland, NC 28107
704-888-8383

3. When organized? **1984**

4. If incorporated, where incorporated? **Midland, NC**

a. President's name. **William Dale (Billy) Smith**

b. Vice President's name.

c. Secretary's name. **Sheila Smith**

d. Treasurer's name.

5. If a partnership, give names and addresses of all partners.

6. Is this firm a Minority or Women's Business Enterprise? **No** If so, give ID.# _____

7. How many years have you been engaged in the contracting business under your present firm or trade name? 37 years

Past names? n/a

8. North Carolina License No., Type, & Limits. **License 81448 / H / unlimited**

9. General character of work performed by your company.
Sitework grading/excavating; clearing; erosion control

10. Has your company ever failed to complete any awarded work? If so, Where and Why?
No

11. List any current jobs, showing dollar amount of each contract and anticipated date of completion.
Pinnacle Cranes \$892,235; June 2021
Chick Fil A Mint Hill \$1,575,145; July 2021
Nelson Park \$881,627; July 2021
Proximity Apartments \$1,159,142 ; July 2021
Alexander Road subdivision \$315,493 ; June 2021
O'Reillys \$173,918 ; May 2021

12. Has your company ever defaulted on a contract? If so, Where and Why?
No

13. List at least three (3) references (names and phone numbers) for type of work involved in the above named project.

Abbot Construction / Will Irwin / 828-258-8222
American Homes 4 Rent / Travis Manning / 704-650-1936
Vannoy Construction / John Witherspoon / 336-846-4272

14. List your major equipment and number of personnel.

25 personnel

40 pieces of equipment including 953 Loaders, D5/D6 dozers, 330/323/312 Trackhoes, Skid steers, mini-excavators, sheepsfoot rollers, smooth drum rollers, dump trucks

15. Names, addresses, background and experience of the principal members of your organization, including the officers.

Billy Smith, President/Owner – 40 yrs experience in grading/sitework as owner of WD Smith Grading.

Maureen Stough, Project Manager/Estimator – 26 yrs experience in grading/sitework with Blythe Development in Charlotte, NC; SM Smith and Sons in Midland, NC and WD Smith Grading in Midland, NC.

16. Name of Bonding Co., name and address of agent and you're bonding limits, if applicable.

Name: n/a

Address

The undersigned hereby authorizes and requests any person, firm, or corporation to furnish any information requested by the Town of Weddington in verification of the information contained in this questionnaire.

Dated this 7th day of May, ~~19~~ 2021.

W.D. Smith Grading
Name of Organization

By W.D. Smith
Principal

President
Title

Town of Weddington Contractors Questionnaire
Proposed Subcontractors

Please complete the questions as clearly and comprehensively as possible for each subcontractor proposed for the project. If necessary, questions may be answered on separate attached sheets. The contractor may submit any additional information relevant to the proposed work.

1. Project In Reference To: **Weddington Plaza Improvements**

2. Name of Prime Contractor: **WD Smith Grading, Inc.**

3. Subcontractor Information:

a. Company Name and Address: **RRC Concrete, Inc**
3549 N. Sharon Amity Rd, Suite 300
Charlotte, NC 28205

b. Phone number and email: **Leo Pimentel**
980-237-3585
leo@rrc1concrete.com

c. North Carolina License No., Type, & Limits.

d. General character of work performed by this company and approximate percentage of value of the bid amount:

Concrete curb/driveways
13%

TOWN OF W E D D I N G T O N

MEMORANDUM

TO: Mayor and Town Council

FROM: Karen Dewey, Interim Town Administrator/Town Clerk

DATE: May 10, 2021

SUBJECT: Landscaping Plan Proposal for Park Plaza Area

At the April 13, 2021 Special Meeting, Council agreed on immediate park plans and amenities. Staff has received the attached quote for a landscaping plan from Lambeth Marshall.

Council will consider contracting with Lambeth to complete a landscaping plan for the Plaza and access driveway areas.

**Lambeth Design
2307 Waxhaw Marvin Rd.
Waxhaw NC, 28173
O: 704-843-5817 H: 704-843-5060**

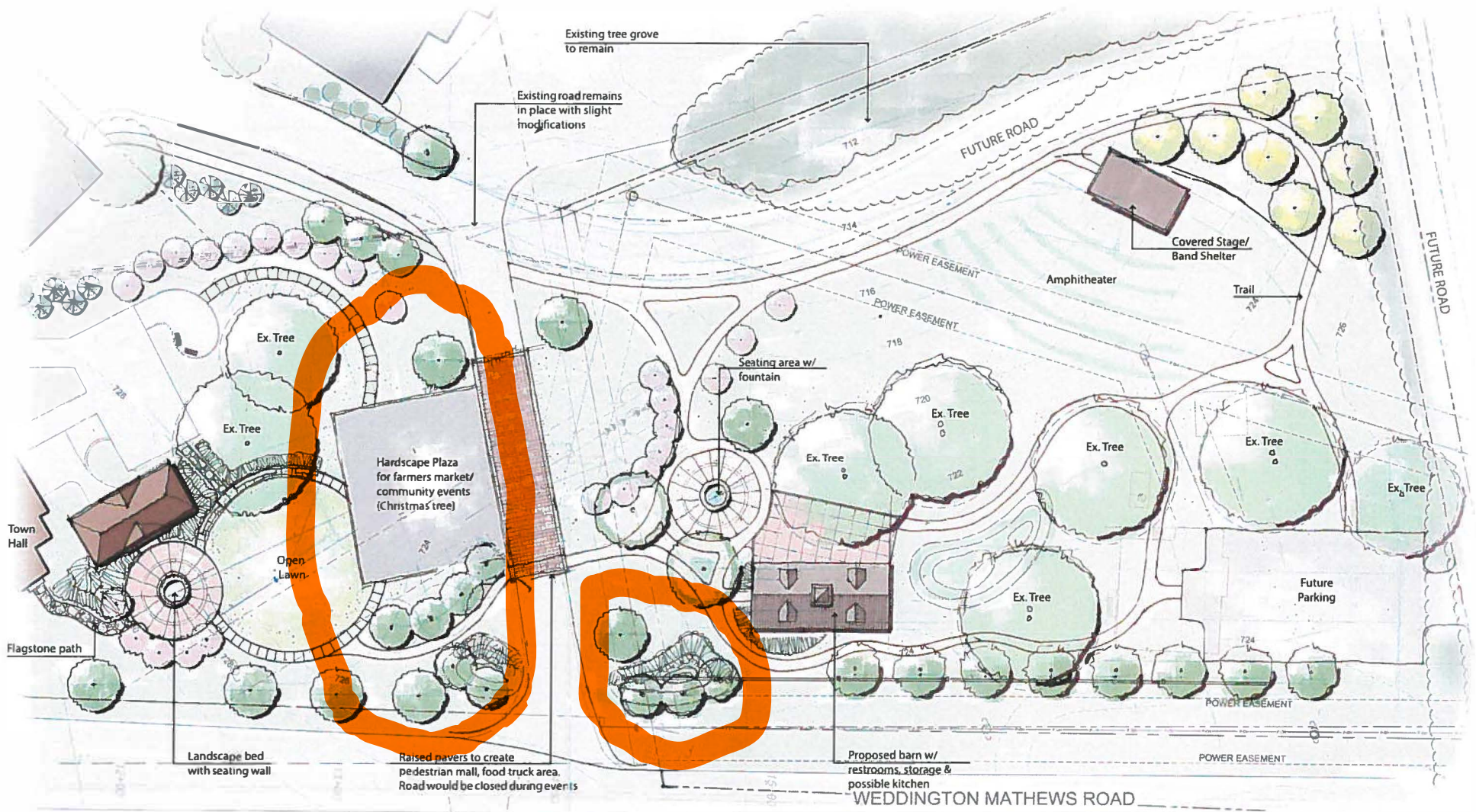
May 3, 2021

Estimate for the Town of Weddington – For the park-framers market area

I will redraw the design for the requested areas near the Farmer's Market and Entrances. I am estimating it would take 4 hours to draw and run off and 3-4 hours to oversee the landscaping projects with the landscapers, etc. So I am estimating that would be \$560.00.

I have a copy of the original plan to work from. Let me know if approved asap so that I may start working on it.

Lambeth W. Marshall



PLAN CONCEPT C



planning
civil engineering
landscape architecture
environmental management

0 20 40 60 100
Scale 1/20 @ Arch D



TOWN OF WEDDINGTON TOWN HALL PARK
This plan is conceptual in nature. All requirements may differ based on site plan and jurisdictional requirements.

DATE
2019-07-08

TOWN OF W E D D I N G T O N

MEMORANDUM

TO: Mayor and Town Council

FROM: Karen Dewey, Interim Town Administrator/Town Clerk

DATE: May 10, 2021

SUBJECT: Personnel Handbook Changes for Health Benefits

At the February Regular Meeting, Council discussed amending the Personnel Handbook to make full-time employees and employees who work at least thirty (30) hours per week eligible for group health insurance. From the Employee Benefits Section of the Handbook:

E. *Health Insurance*

Full time Employees and employees who work at least 30 hours per week, may be eligible for group health insurance in accordance with applicable plan documents. See the Town Administrator for more information.

The Town of Weddington provides its employees with several levels of coverage in its Group Health Insurance Plan which provides them with medical and hospitalization insurance. All eligible employees shall enroll for Group Health Insurance coverage at the time of their employment or date of eligibility. New employees are eligible for benefits effective after they have worked for 60 days. Coverage for dependents is on an optional basis with some or all of the cost of premiums being paid by employees through payroll deductions. Details of medical care coverage and benefits are outlined for each employee in a separate booklet entitled "Group Health Insurance Benefits."

Council will need to address what coverage options to offer to eligible employees. Staff has confirmed that a change in offered benefits is a qualifying event and the Town will be able to add employees to the group medical contract.

WEDDINGTON CODE ENFORCEMENT REPORT

April, 2021

- 1. 4005 Ambassador Ct., Inez B. McRae Trust**
10/31/20----Deterioration continues; building vacant and closed.
11/30/20----Deterioration continues, building vacant and closed.
12/31/20---Deterioration continues, building vacant and closed.
1/31/21----Deterioration continues, building vacant and closed.
2/28/21----Deterioration continues, building vacant and closed.
3/31/21-----Deterioration continues, building vacant and closed.
4/30/21-----Deterioration continues, building vacant and closed.
- 2. 3232 Michelle Dr.**
 - 9/30/20----Vehicles still being parked at residence
 - 10/31/20----Monitoring.
 - 11/30/20----Monitoring.
 - 12/31/20---Monitoring.
 - 1/31/21----Monitoring.
 - 2/28/21----Monitoring
 - 3/31/21----Monitoring.
 - 4/30/21----Case closed.
- 3. 7200 Forest Ridge Rd.9/30/20**
10/31/20----Monitoring.
11/30/20----Monitoring.
12/31/20---Monitoring.
1/31/21----Monitoring.
2/28/21----Monitoring.
3/31/21----Notice of Violation issued ordering all sawing and related activity to stop.
4/30/21----Zoning Administrator met property owner; timeline developed to bring property into compliance.
- 4. 3343 Ironwood Dr.**
10/31/20----NOV with citation issued to owner.
11/30/20----Attempting to meet with homeowner on site about fence height.
12/31/20---Owner will reduce height of fence.
1/31/21----Still waiting for owner to reduce fence height.
2/28/21----Still waiting for fence height to be reduced.
3/31/21----Fence height still not reduced. Will contact owner.
4/30/21----Fence height still to be reduced.

5. New Towne Rd.---OPE Investments
12/31/21—dog kennel on property without principal use; Courtesy letter to owner
2/28/21----Owner has removed several of the dogs; requested 2 weeks to complete removal/placement of remaining dogs.
3/31/21-----Monitoring.
4/30/21----Monitoring.
6. 3712. Song Sparrow Dr.
3/31/21----Garage enclosure without permits. Courtesy letter sent to owner.
4/30/21----Still need permits.
10. 210 Hidden Haven Trl.
3/31/21----Notice of violation issued for mechanical equipment and cargo container.
4/30/21----some items still to be removed.
11. 432 Hunting Creek Rd.
3/31/21----Courtesy letter to owner re: fence height and vehicles in rear yard. Met w/ owner.
Fence height has been reduced; 2 vehicles to be removed.
4/30/21----vehicles still to be removed.

2021

Assets

10-1120-000	SOUTH STATE CHECKING ACCOUNT	1,199,692.76
10-1120-001	TRINITY MONEY MARKET	2,266,925.28
10-1120-002	CITIZENS SOUTH CD'S	0.00
10-1130-000	FIRST CHARTER CHECKING	0.00
10-1140-000	WACHOVIA	0.00
10-1170-000	NC CASH MGMT TRUST	558,767.69
10-1205-000	A/R OTHER	49.50
10-1211-001	A/R PROPERTY TAX	15,159.99
10-1212-001	A/R PROPERTY TAX - 1ST YEAR PRIOR	5,971.03
10-1212-002	A/R PROPERTY TAX - NEXT 8 PRIOR YRS	6,420.34
10-1213-000	A/R PROPERTY TAX INTEREST RECEIVABL	0.00
10-1214-000	PREPAID ASSETS	427.00
10-1215-000	A/R INTERGOVT-LOCAL OPTION SALES TX	0.00
10-1216-000	A/R INTERGOVT - MOTOR VEHICLE TAXES	0.00
10-1217-000	A/R INTERGOVT	0.00
10-1232-000	SALES TAX RECEIVABLE	409.53
10-1240-000	INVESTMENT INCOME RECEIVABLE	0.00
10-1610-001	FIXED ASSETS - LAND & BUILDINGS	2,356,559.00
10-1610-002	FIXED ASSETS - FURNITURE & FIXTURES	10,255.10
10-1610-003	FIXED ASSETS - EQUIPMENT	18,445.58
10-1610-004	FIXED ASSETS - INFRASTRUCTURE	26,851.00
10-1610-005	FIXED ASSETS - COMPUTERS	10,155.51
10-1610-006	FIXED ASSETS - COMPUTER SOFTWARE	182,994.00
	Total Assets	<u>6,659,083.31</u>

Liabilities & Fund Balance

10-2110-000	ACCOUNTS PAYABLE	0.00
10-2115-000	ACCOUNTS PAYABLE ACCRUAL	19,912.50
10-2120-000	BOND DEPOSIT PAYABLE	75,002.25
10-2151-000	FICA TAXES PAYABLE	2,983.22
10-2152-000	FEDERAL TAXES PAYABLE	1,369.40
10-2153-000	STATE W/H TAXES PAYABLE	623.00
10-2154-001	NC RETIREMENT PAYABLE	4,052.72
10-2155-000	HEALTH INSURANCE PAYABLE	0.00
10-2156-000	LIFE INSURANCE PAYABLE	11.38-
10-2157-000	401K PAYABLE	24.35-
10-2200-000	ENCUMBRANCES	0.00
10-2210-000	RESERVE FOR ENCUMBRANCES	0.00
10-2605-000	DEFERRED REVENUES-CONV CHARGE	49.50
10-2620-000	DEFERRED REVENUE - DELQ TAXES	5,971.03
	Total Liabilities	<u>109,927.89</u>

10-2625-000	DEFERRED REVENUE - CURR YR TAX	15,159.99
10-2630-000	DEFERRED REVENUE-NEXT 8	6,420.34
10-2640-001	FUND BALANCE - UNASSIGNED	2,525,514.17
10-2640-002	FUND BALANCE - RESERVE WATER/SEWER	0.00
10-2640-003	FUND BALANCE-ASSIGNED	726,000.00
10-2640-004	FUND BALANCE-INVEST IN FIXED ASSETS	2,605,260.19
10-2640-005	CURRENT YEAR EQUITY YTD	243,119.68
	Total	<u>6,121,474.37</u>

Revenue	1,996,128.88
Less Expenses	<u>1,568,447.83</u>
Net	<u>427,681.05</u>
Total Fund Balance	<u>6,549,155.42</u>

2021

Total Liabilities & Fund Balance	<u><u>6,659,083.31</u></u>
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TOWN OF WEDDINGTON
REVENUE & EXPENDITURES STATEMENT BY DEPARTMENT
04/01/2021 TO 04/30/2021

Account Id	Account Description	Budgeted	Current Rev/Expd	YTD Rev/Expd	Excess/Deficit	%Expd/%Real
10-3101-110	AD VALOREM TAX - CURRENT	1,145,000.00	3,041.06	1,191,950.04	46,950.04	104.10
10-3102-110	AD VALOREM TAX - 1ST PRIOR YR	3,000.00	406.59	8,698.01	5,698.01	289.93
10-3103-110	AD VALOREM TAX - NEXT 8 YRS PRIOR	2,000.00	399.82	2,914.78	914.78	145.74
10-3110-121	AD VALOREM TAX - MOTOR VEH CURRENT	105,000.00	10,189.16	85,455.05	(19,544.95)	81.39
10-3115-180	TAX INTEREST	2,250.00	282.72	3,280.25	1,030.25	145.79
10-3231-220	LOCAL OPTION SALES TAX REV - ART 39	365,000.00	38,517.25	322,263.54	(27,736.46)	92.08
10-3322-220	BEER & WINE TAX	45,000.00	-	-	(45,000.00)	0.00
10-3324-220	UTILITY FRANCHISE TAX	445,000.00	-	327,359.88	(132,640.12)	71.17
10-3329-220	HOLD HARMLESS TAX	18,220.00	-	15,867.61	(2,352.39)	87.09
10-3340-400	ZONING & PERMIT FEES	25,000.00	4,075.00	31,630.00	6,630.00	126.52
10-3350-400	SUBDIVISION FEES	8,500.00	-	5,292.50	(3,207.50)	62.26
10-3830-891	MISCELLANEOUS REVENUES	1,500.00	-	499.00	(1,001.00)	33.27
10-3831-491	INVESTMENT INCOME	3,500.00	-	918.22	(2,581.78)	26.23
	Revenue Total	2,168,970.00	56,911.60	1,996,128.88	(172,841.12)	
	Revenue Total	2,168,970.00	56,911.60	1,996,128.88	(172,841.12)	92.03
10-4110-000	GENERAL GOVERNMENT	-	-	-	-	0.00
10-4110-126	FIRE DEPT SUBSIDIES	789,500.00	65,316.50	653,165.00	136,335.00	82.73
10-4110-127	FIRE DEPARTMENT BLDG/MAINTENANCE	10,000.00	-	-	10,000.00	0.00
10-4110-155	POLICE PROTECTION	305,425.00	75,855.73	303,422.92	2,002.08	99.34
10-4110-160	COMMITTEE & OUTSIDE AGENCY FUNDING	4,500.00	-	-	4,500.00	0.00
10-4110-192	ATTORNEY FEES - GENERAL	75,000.00	5,000.00	60,000.00	15,000.00	80.00
10-4110-193	ATTORNEY FEES - LITIGATION	5,000.00	-	-	5,000.00	0.00
10-4110-330	ELECTION EXPENSE	3,500.00	-	-	3,500.00	0.00
10-4110-340	PUBLICATIONS	2,500.00	-	-	2,500.00	0.00
10-4110-341	WEDDINGTON FALL EVENT	4,100.00	-	-	4,100.00	0.00
10-4110-342	HOLIDAY/TREE LIGHTING	6,000.00	-	3,606.90	2,393.10	60.12
10-4110-343	SPRING EVENT	10,175.00	412.50	412.50	9,762.50	4.05
10-4110-344	OTHER COMMUNITY EVENTS	1,350.00	-	527.19	822.81	39.05
		1,217,050.00	146,584.73	1,021,134.51	195,915.49	83.90
10-4120-000	ADMINISTRATIVE					
10-4120-121	SALARIES - CLERK	25,000.00	2,168.78	21,554.04	3,445.96	86.22
10-4120-123	SALARIES - TAX COLLECTOR	54,550.00	3,866.40	42,097.77	12,452.23	77.17
10-4120-124	SALARIES - FINANCE OFFICER	11,500.00	1,696.13	12,214.05	(714.05)	106.21
10-4120-125	SALARIES - MAYOR & TOWN COUNCIL	25,200.00	2,100.00	21,000.00	4,200.00	83.33
10-4120-181	FICA EXPENSE	9,000.00	752.10	7,409.73	1,590.27	82.33
10-4120-182	EMPLOYEE RETIREMENT	10,775.00	992.98	10,361.06	413.94	96.16
10-4120-183	EMPLOYEE INSURANCE	14,975.00	1,246.00	12,460.00	2,515.00	83.21
10-4120-184	EMPLOYEE LIFE INSURANCE	175.00	13.72	130.48	44.52	74.56
10-4120-185	EMPLOYEE S-T DISABILITY	200.00	12.00	120.00	80.00	60.00
10-4120-186	EMPLOYEE 401K	2,725.00	-	-	2,725.00	0.00
10-4120-191	AUDIT FEES	8,500.00	-	-	8,500.00	0.00
10-4120-193	CONTRACT LABOR	36,600.00	-	12,821.50	23,778.50	35.03
10-4120-205	OFFICE SUPPLIES - ADMIN	14,000.00	148.86	4,705.92	9,294.08	33.61
10-4120-210	PLANNING CONFERENCE	2,500.00	-	328.19	2,171.81	13.13
10-4120-321	TELEPHONE - ADMIN	2,250.00	136.50	1,250.77	999.23	55.59
10-4120-325	POSTAGE - ADMIN	2,000.00	33.20	949.25	1,050.75	47.46
10-4120-331	UTILITIES - ADMIN	5,040.00	244.94	7,414.05	(2,374.05)	147.10
10-4120-351	REPAIRS & MAINTENANCE - BUILDING	7,500.00	3,260.00	11,506.38	(4,006.38)	153.42
10-4120-352	REPAIRS & MAINTENANCE - EQUIPMENT	66,500.00	6,578.15	60,698.70	5,801.30	91.28
10-4120-354	REPAIRS & MAINTENANCE - GROUNDS	118,500.00	3,750.00	38,990.96	79,509.04	32.90
10-4120-355	REPAIRS & MAINTENANCE - PEST CONTRL	1,500.00	-	450.08	1,049.92	30.01
10-4120-356	REPAIRS & MAINTENANCE - CUSTODIAL	6,250.00	500.00	4,400.00	1,850.00	70.40
10-4120-370	ADVERTISING - ADMIN	1,000.00	-	393.60	606.40	39.36
10-4120-397	TAX LISTING & TAX COLLECTION FEES	-	(4.95)	(1,533.21)	1,533.21	0.00
10-4120-400	ADMINISTRATIVE:TRAINING	4,500.00	-	1,384.00	3,116.00	30.76
10-4120-410	ADMINISTRATIVE:TRAVEL	6,000.00	411.54	1,556.41	4,443.59	25.94
10-4120-450	INSURANCE	14,500.00	-	14,377.47	122.53	99.15
10-4120-491	DUES & SUBSCRIPTIONS	22,000.00	309.44	22,417.26	(417.26)	101.90
10-4120-498	GIFTS & AWARDS	2,500.00	-	528.57	1,971.43	21.14
10-4120-499	MISCELLANEOUS	7,500.00	88.91	1,811.18	5,688.82	24.15
10-4120-500	CAPITAL EXPENDITURES	87,000.00	-	-	87,000.00	0.00
		570,240.00	28,304.70	311,798.21	258,441.79	54.68

10-4130-000	ECONOMIC & PHYSICAL DEVELOPMENT					
10-4130-121	SALARIES - ZONING ADMINISTRATOR	82,440.00	6,666.66	67,797.00	14,643.00	82.24
10-4130-122	SALARIES - ASST ZONING ADMINISTRATR	500.00	-	-	500.00	0.00
10-4130-123	SALARIES - ADMINISTRATIVE ASSISTANT	30,185.00	2,693.73	25,336.27	4,848.73	83.94
10-4130-124	SALARIES - PLANNING BOARD	5,100.00	325.00	3,900.00	1,200.00	76.47
10-4130-125	SALARIES - SIGN REMOVAL	4,660.00	350.02	3,020.57	1,639.43	64.82
10-4130-181	FICA EXPENSE - P&Z	9,500.00	739.51	7,372.16	2,127.84	77.60
10-4130-182	EMPLOYEE RETIREMENT - P&Z	14,925.00	1,573.60	15,486.13	(561.13)	103.76
10-4130-183	EMPLOYEE INSURANCE	18,565.00	1,547.00	15,470.00	3,095.00	83.33
10-4130-184	EMPLOYEE LIFE INSURANCE	250.00	22.40	207.20	42.80	82.88
10-4130-185	EMPLOYEE S-T DISABILITY	175.00	12.00	120.00	55.00	68.57
10-4130-186	EMPLOYEE 401K	4,125.00	-	-	4,125.00	0.00
10-4130-190	CONTRACTED SERVICES	-	-	-	-	0.00
10-4130-193	CONSULTING	64,500.00	19,694.52	85,047.35	(20,547.35)	131.86
10-4130-194	CONSULTING - COG	11,500.00	-	-	11,500.00	0.00
10-4130-195	STORMWATER EROSION CONTROL	-	-	(9,255.00)	9,255.00	0.00
10-4130-201	OFFICE SUPPLIES - PLANNING & ZONING	5,000.00	148.86	4,169.99	830.01	83.40
10-4130-202	ZONING SPECIFIC OFFICE SUPPLIES	19,720.00	-	13,035.22	6,684.78	66.10
10-4130-215	HISTORIC PRESERVATION	250.00	-	-	250.00	0.00
10-4130-220	INFRASTRUCTURE	100,000.00	-	(1,347.93)	101,347.93	0.00
10-4130-321	TELEPHONE - PLANNING & ZONING	2,250.00	136.49	1,250.84	999.16	55.59
10-4130-325	POSTAGE - PLANNING & ZONING	2,000.00	-	806.07	1,193.93	40.30
10-4130-331	UTILITIES - PLANNING & ZONING	5,035.00	244.93	2,765.14	2,269.86	54.92
10-4130-370	ADVERTISING - PLANNING & ZONING	1,000.00	61.00	334.10	665.90	33.41
		381,680.00	34,215.72	235,515.11	146,164.89	61.70
Expenditure Total		2,168,970.00	209,105.15	1,568,447.83	600,522.17	72.31

**TOWN OF
W E D D I N G T O N
MEMORANDUM**

TO: Mayor and Town Council

FROM: Kim Woods, Tax Collector

DATE: May 10, 2021

SUBJECT: Monthly Report–April 2021

Transactions:	
Interest and Penalty Charges	\$231.38
Penalty and Interest Payments	\$(590.69)
Adjustments <5.00	\$(3.83)
Balance Adjustments	\$(29.08)
Taxes Collected:	
2013	\$(5.20)
2014	\$(5.20)
2015	\$(26.36)
2016	\$(26.36)
2017	\$(5.20)
2018	\$(411.79)
2019	\$(1718.04)
2020	\$(4528.35)
As of April 30, 2021; the following taxes remain Outstanding:	
2010	\$530.18
2011	\$52.18
2012	\$265.34
2013	\$310.85
2014	\$625.96
2015	\$716.93
2016	\$426.16
2017	\$1010.91
2018	\$2481.83
2019	\$5971.03

2020	\$15159.99
Total Outstanding:	\$27,551.36