

**TOWN OF WEDDINGTON
REGULAR TOWN COUNCIL MEETING
MONDAY NOVEMBER 9, 2020 – 7:00 P.M.
WEDDINGTON TOWN HALL
1924 WEDDINGTON ROAD WEDDINGTON, NC 28104
AGENDA**

Prayer – Pastor Shane Freeman, Southbrook Church

1. Open the Meeting
2. Pledge of Allegiance
3. Determination of Quorum
4. Additions, Deletions and/or Adoption of the Agenda
5. Mayor/Councilmember Reports
6. Public Comments
7. Public Safety Report
8. Pre-Application Presentation by Roots Farm
9. Consent Agenda
 - A. Approve Proclamation P2020-06 designating November 28, 2020 as Small Business Saturday
10. Approval of Minutes
 - A. October 12, 2020 Town Council Regular Meeting Minutes
11. Old Business
 - A. Discussion of Approval of Annexation Agreement Renewal with Village of Marvin and Call for Public Hearing to be held Monday December 14, 2020 at 7:00 p.m. at Weddington Town Hall for consideration of approval of annexation agreement with Village of Marvin
12. New Business
 - A. Discussion of Extra Territorial Jurisdiction/Sphere of Influence Proposal from WUMA
 - B. Consideration of Resolution 2020-08 in support of the Town of Mineral Springs against the high-density rezoning of 4004 New Town Road
 - C. Discussion of Solid Waste Collection
 - D. Update of UDO Draft Section 7
 - E. Consideration of Proclamation 2020-07 in honor of USCG Ensign Morgan Garrett
13. Update from Town Planner
14. Code Enforcement Report
15. Update from Finance Officer and Tax Collector
16. Transportation Report
17. Council Comments
18. Adjournment

**TOWN OF WEDDINGTON
REGULAR TOWN COUNCIL MEETING
MONDAY NOVEMBER 9, 2020 – 7:00 P.M.
WEDDINGTON TOWN HALL
MINUTES
PAGE 1 OF 6**

Prayer – Pastor Shane Freeman, Southbrook Church

1. Open the Meeting

Mayor Callis called the meeting to order at 7:01 p.m.

2. Pledge of Allegiance

Council led the Pledge of Allegiance.

3. Determination of Quorum

Quorum was determined with Mayor Elizabeth Callis, Mayor Pro Tem Janice Propst, Councilmembers Mike Smith, Jeff Perryman, and Anne Pruitt all present.

Staff: Town Administrator/Planner Lisa Thompson, Town Clerk Karen Dewey, Finance Officer Leslie Gaylord, Town Attorney Karen Wolter and Town Attorney Kevin Bringewatt via Zoom

Visitors: Randy Peterson, Sarah Beason, Collin Brown

4. Additions, Deletions and/or Adoption of the Agenda

Motion: Councilmember Perryman made a motion to adopt the agenda as amended.
Vote: The motion passed with a unanimous vote.

5. Mayor/Councilmember Reports

Councilmember Perryman gave a WUMA update: the alliance met on October 22nd in Wesley Chapel. They began a discussion on an extraterritorial jurisdiction proposal and agreed to present a resolution to their respective councils against a high-density development near Mineral Springs. A WUMA home page with links on the member town websites is being created. Conducting a general review of insurance policies was suggested by a delegate whose municipality was recently in litigation.

6. Public Comments

No public comment.

7. Public Safety Report

Deputy Kropp gave the Public Safety Report:

1. During the month of October, I continued to work with Residents of Steeplechase to address some traffic concerns. Yesterday we had a meeting with some residents from Steeplechase and the surrounding neighborhoods. I was able to present the radar trailer details from being placed on

Weddington Church Road. I felt that this meeting was very productive, and we are moving in the right direction to develop some solutions.

2. Halloween Night: Deputy Wrenn and I worked patrolling neighborhoods during the trick or treating. I was primarily assigned to patrol neighborhoods and interacting with the Weddington Community. I personally gave out candy, and stickers while chatting with residents. This clearly was an excellent idea to add an additional Deputy to the Town.
3. We are urging residents to remember to watch speed on roadways anywhere in the county. We had a serious accident on Forest Lawn Drive resulting in a patient having to be flown from Antioch Elementary School to Charlotte for medical treatment. If a resident in Weddington thinks there is a specific speed related issue in a particular area they should go to the Town of Weddington website and fill out the request form for the radar trailer.
4. Please continue to report all suspicious activity to the Union County Sheriff's Office.

8. Pre-Application Presentation by Roots Farm

Mr. Randy Peterson and Collin Brown made a presentation on the Roots Farm agrihood. They are working with Margaret and Smokey Bissell on this project. The Bissells acquired the Robecheck Farm in 2017. The project is intended to draw in community and bring something unique to Weddington. The plan includes a small rural inn, 70% open space, trail network, and opportunities for agricultural education. The application will be submitted this week and a website with contact information and FAQs will be set up. The public information meeting is planned for December 7th. The Bissells are looking to be a community partner with this project. The application includes a text amendment application to add provisions and requirements for an agrihood and a conditional rezoning with site-specific standards for Roots Farm.

Councilmember Smith asked the applicant to what district they are looking to rezone to. Mr. Brown responded that they will keep the current zoning district as it allows agritourism. They are looking to modify a conditional zoning district to allow an agrihood. Councilmember Smith stated that while there have been many developers to claim unique developments, this is his first time being presented with something really unique and he believes it fits into the spirit of Weddington. He asked how many homes are planned. Mr. Brown stated that they will not be increasing the residential density that zoning allows which is about 233 homes at maximum, and homes will be in the planned residential areas only. Councilmember Smith stated that traffic is one of his biggest concerns and asked if a traffic impact analysis is being done. Mr. Brown responded that one is underway, and that the development will not be traffic neutral. Councilmember Smith stated that with the component of the inn, which he sees as a reasonable size, traffic is one of his biggest concerns since there will be more than residents driving through that area. He stated that he is curious to see what can be worked out and he looks forward to talking more in the future. Mr. Peterson responded that he hopes to earn the councils support and get a green light. Roots Farm plans to move quickly and get to work right away once they receive approval. Councilmember Smith stated that this is a unique development and he would appreciate more time and opportunity for council to give feedback.

Councilmember Pruitt stated that she is excited about this opportunity and commended Roots Farm for taking a creative approach to development. She asked if Roots Farm is listed as a retail venture, with an inn, farm stand, store, wedding venue or as an educational resource for the community. Her concern is that as an educational resource, the development could be exempt from sales tax and Weddington would experience a loss of tax revenue by losing sales tax and property tax potential. With the current listing as a farm, it is 145 acres and with a \$278 property tax bill. If this property was developed with 180 homes, that could bring in about \$54,000 a year in property tax revenue to the town. Councilmember Pruitt asked if once the property

is developed as planned, will the property class be changed to take into account the structure's property value and is the tax rate or valuation method for agritourism/agrihood known?

Mr. Brown responded that as this project moves forward, the residential uses and the inn will be taxable. The agriculture land probably won't be. It is the intention that the purely agricultural areas will remain farm tax exempt. The agribusiness/agritourism will be taxed. He stated that he will look further and have a more definite answer about the tax rate and valuation.

Councilmember Perryman expressed agreement on traffic concerns. He asked if there would be a webpage launch and if they would be willing to talk and present to HOAs or groups of residents. Mr. Peterson stated that they are willing and that they have already met with several and will continue to do so. They have tried to be good neighbors with open access

Mayor Callis stated that she shares in everyone's excitement and that there is a lot of asphalt and rooftops around here.

9. Consent Agenda

A. Approve Proclamation P2020-06 designating November 28, 2020 as Small Business Saturday

Motion: Councilmember Smith made a motion to approve the Consent Agenda as presented.

Vote: The motion passed with a unanimous vote

10. Approval of Minutes

A. October 12, 2020 Town Council Regular Meeting Minutes

Motion: Mayor Pro Tem Propst made a motion to approve the October 12, 2020 Town Council Regular Meeting Minutes as presented.

Vote: The motion passed with a unanimous vote.

11. Old Business

A. Discussion of Approval of Annexation Agreement Renewal with Village of Marvin and Call for Public Hearing to be held Monday December 14, 2020 at 7:00 p.m. at Weddington Town Hall for consideration of approval of annexation agreement with Village of Marvin

Ms. Thompson presented the agreement and the proposed changes Staff removed the metes and bounds description and the agreement will just reference the map. The 5-year notification for termination of agreement is changed to 120 days. This change will need to be agreed upon with Marvin. Also proposed is a change is the consideration of the property along Crane Road that includes the Roots Farm parcels to be included in the Weddington sphere. Marvin has agreed to consider it.

Motion: Councilmember Pruitt made a motion to call for a public hearing to be held on Monday December 14, 2020 at 7:00 p.m. at Weddington Town Hall for consideration of approval of annexation agreement with Village of Marvin

Vote: The motion passed with a unanimous vote

12. New Business

**A. Discussion of Extra Territorial Jurisdiction/Sphere of Influence Proposal from WUMA
Consideration of a Resolution Supporting the Incorporation of Municipal Zoning Jurisdiction
into the Union County 2050 Comprehensive Land Use Plan**

Councilmember Perryman stated: WUMA is continuing the evolution of the goal to try to get a handle on unincorporated county parcels that are proposed for high density or commercial projects that don't meet surrounding towns zoning goals. The Alliance is trying to get a resolution before each council for approval and once approved, an Alliance representative can present to the county commissioners. The goal is to ask the county to integrate spheres of influence as they are working on the Union 2050 plan and to have the town closest to these areas have their zoning apply. For donut holes that exist, and where owners don't want to be annexed, request zoning control from county. For unincorporated areas between municipalities, allow effected communities to decide what zoning that area would be. Councilmember Perryman presented the WUMA resolution for approval. The goal is to have the suggested procedures incorporated into the 2050 plan when it is finalized in the new year.

Councilmember Smith asked for time to look at the resolution. The Council agreed.
Mayor Callis called for a special meeting to consider the resolution on Friday November 13, 2020 via Zoom.

B. Consideration of Resolution 2020-08 in support of the Town of Mineral Springs against the high-density rezoning of 4004 New Town Road

Councilmember Perryman presented the resolution. The application before the county is for rezoning to allow 80 homes where current Union County zoning allows for 30.

Motion: Councilmember Smith made a motion to approve Resolution 2020-08 in support of the Town of Mineral Springs against the high-density zoning of 4004 New Town Road.

Vote: The motion passed with a unanimous vote.

C. Discussion of Solid Waste Collection

Mayor Callis stated that this is good to see on agenda. Councilmember Pruitt gauged interest in exploring the option of bidding solid waste together as a group of WUMA municipalities, only Marvin is interested. Staff is directed to publish notices pursuant to NCGS 160A-327.

D. Update of UDO Draft Section 7

Mr. Bringewatt presented the update. He reminded the Council that the sections are being organized as the new state statute is organized.

- Section 701- a statement of purpose
- Section 702 – states limitation of regulating design in residential housing
- Section 703 – Zoning districts-everything of importance should show up here. The language states that an owner can ask for conditional permitted uses and there are two categories: By right and conditional. This section includes a summary chart of permitted uses across all zoning districts.
- Section 704 – reserved

- Section 705 – reviews quasi-judicial zoning decisions
- Section 706 – Zoning conflicts with other development standards

Mr. Bringewatt stated that the next article reviews the subdivision process and article 9 will include all the supplemental uses included development.

E. Consideration of Proclamation 2020-08 in honor of USCG Ensign Morgan Garrett

Mayor Callis stated: There was a tragic training accident on October 23, 2020. Morgan Garrett was a Weddington High School graduate. She was an outstanding young lady and represented the town very well. Her name has been added to the Veterans Memorial and some time in the future we will have a commemoration ceremony. The Coast Guard posthumously promoted Ensign Garrett to LTJG.

Motion: Councilmember Perryman made a motion to approve Proclamation 2020-08 in honor of USCG LTJG Morgan Garrett.

Vote: The motion passed with a unanimous vote.

13. Update from Town Planner

Ms. Thompson presented the update: a draft grading plan for the park property has been received and the house burn is tentatively set for December 5. A final plat for the Woodford Chase subdivision has been submitted. It is now called Cardinal Row and is a 9-lot subdivision. A yield plan for The Woods was submitted. It is now called Woodbridge. A site walk will be set up in the next few weeks. Staff drove the Santa route through Weddington, and it should be under 3 hours.

14. Code Enforcement Report

No Comments

15. Update from Finance Officer and Tax Collector

Ms. Gaylord presented the monthly financials. Staff has begun meetings for implementation of the new financial software.

16. Transportation Report

Mayor Callis stated: Ms. Thompson mentioned last month the limited funding from MPO to put toward discretionary projects. Tilley Morris roundabout is on the short list for that funding. That project is a little closer to right of way acquisition. Mayor Callis met with Marvin, Waxhaw, Mineral Springs, Wesley Chapel, and Bjorn Hansen to discuss the Hwy 74 widening project from 485 to uptown Charlotte. The project has almost doubled in price from \$600 million to over \$1 billion. They discussed how to change the policy that binds towns to projects without giving them any ability to change to scope of them. It would require a legislative change.

17. Council Comments

Councilmember Smith: I just want to thank everybody for coming out and wish everybody a Happy Thanksgiving.

Mayor Pro Tem Propst: I want to say the same thing. Thanks everybody for coming out tonight. Thank you, Roots Farm, for your presentation and everybody have a happy, safe, mask less with your family Thanksgiving.

Councilmember Pruitt: Same as everybody else, thank you for coming out and Happy Thanksgiving.

Councilmember Perryman: I'd like to echo all the other comments. Happy Thanksgiving and I'd like to give a special thanks to town staff for support in helping me get this together.

Mayor Callis: Happy Thanksgiving. Be safe. We thank our staff always-we love our staff, but I would also like to thank Council. You all work hard for the town and are so dedicated and I appreciate everything you do.

18. Adjournment

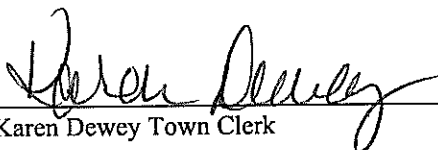
Motion: Councilmember Smith made a motion to adjourn the November 9, 2020 Town Council Regular Meeting at 8:32 p.m.

Vote: The motion passed with a unanimous vote.

Approved:

Dec 14, 2020


Elizabeth Callis, Mayor


Karen Dewey Town Clerk



**TOWN OF WEDDINGTON
PROCLAMATION
P-2020-06**

WHEREAS Weddington, NC celebrates our local small businesses and the contributions they make to our local economy and community; and

WHEREAS small businesses employ over 47.5% of the working population in the United States; and

WHEREAS small businesses contribute positively to the local community by supplying jobs and generating tax revenue and are critical to the overall economic health of the country; and

WHEREAS it is important to support the small businesses in the community; and

WHEREAS the Town of Weddington supports our local businesses that create jobs, boost our local economy, and preserve our neighborhoods; and

WHEREAS advocacy groups as well as public and private organizations across the country have endorsed the Saturday after Thanksgiving as Small Business Saturday; and

NOW THEREFORE I, Elizabeth Callis, Mayor of the Town of Weddington on behalf of the Town Council and the residents of Weddington do hereby proclaim November 28, 2020 as


SMALL BUSINESS SATURDAY

And urge the residents of our community and communities across the country, to support small businesses and merchants on Small Business Saturday and throughout the year.

In Witness Whereof, I do hereby set my hand and seal this 9th day of November 2020


Elizabeth Callis, Mayor

Attest:


Karen Dewey, Town Clerk





TOWN OF WEDDINGTON

**RESOLUTION REQUESTING THAT THE BOARD OF COUNTY COMMISSIONERS
OF UNION COUNTY DENY A HIGH-DENSITY REZONING APPLICATION FOR
THE OAK GROVE ESTATES/PIPER MEADOWS SUBDIVISION**

R-2020-08

WHEREAS, one of the primary purposes of the Weddington Town Council is to represent the desires of its citizens and to serve as a voice for the greater good of the community; and

WHEREAS, a rezoning application for property located at 4004 New Town Road is being presented to the Union County Board of County Commissioners (BOCC) for approximately 32.84 acres in a residential area between the Village of Wesley Chapel and the Town of Mineral Springs located 1.12 miles from the Mineral Springs town limit and 0.94 miles from the Wesley Chapel town limit, including 80 units of high-density R-6 residential development, known as "Oak Grove Estates" or "Piper Meadows"; and

WHEREAS, the subject property abuts and is surrounded on two sides by the RA-40 Winding Creek subdivision with 67 lots on 56.73 acres and the RA-40 Majestic Forest subdivision with 20 lots on 26.28 acres; and

WHEREAS, the proposed subdivision will not be compatible and not be in harmony with the existing residential area; and

WHEREAS, the current county zoning on the property is RA-40 which would allow construction of a maximum of 33 single-family houses on the property rather than the 80 single-family dwelling units proposed; and

WHEREAS, the Weddington Town Council recognizes that a large majority of citizens in Weddington and in the neighboring areas are not in favor of high-density development and wish to preserve the current standard of living and not become urbanized; and

WHEREAS, the Weddington Town Council recognizes that high-density development puts a burden on the infrastructure and encourages growth outpacing needed improvements; and

WHEREAS, stormwater issues and flooding are becoming an increasingly severe problem in the area and will be exacerbated by this high-density development; and

WHEREAS, traffic in the area is over capacity on Potter Road, New Town Road, and NC 84; these roads cannot sustain additional impact from high-density residential development and this proposed development will also create impacts that will overwhelm the adjacent minor country roads, all of which will negatively impact existing property owners; and

WHEREAS, the North Carolina Department of Transportation is experiencing critical funding shortages which are expected to persist into the foreseeable future, and several crucial long-planned and already-approved improvements, new highways, and road widening projects in the area have been delayed until 2030 – 2032; and

WHEREAS, the additional demands on county infrastructure and services created by this proposed development, including a need for additional schools, additional public safety personnel and infrastructure, and additional quality-of-life amenities will not be met by the property taxes generated by this development and will create an additional financial burden on existing Union County taxpayers; and

WHEREAS, the Board of County Commissioners is under no constitutional or statutory obligation to rezone any property to a higher density; and

WHEREAS, no tangible benefit to residents and taxpayers of Union County has been demonstrated to result from approval of this rezoning;

NOW, THEREFORE, BE IT RESOLVED that the Town Council of the Town of Weddington does hereby request that the Board of County Commissioners of Union County consider the well-being, quality-of-life, financial security, and safety of existing residents and taxpayers in the area of this proposed rezoning; and

BE IT FURTHER RESOLVED that the Town Council of the Town of Weddington does hereby request that the Board of County Commissioners of Union County deny the application to rezone this property to R-6 CZ and leave the current RA-40 zoning in place on the property located at 4004 New Town Road.

ADOPTED this 9th day of November 2020.


Elizabeth Callis, Mayor

ATTEST:


Karen Dewey, Town Clerk





**TOWN OF WEDDINGTON
PROCLAMATION
P-2020-07**

WHEREAS LTJG Morgan L. Garrett was the daughter of Jennifer Garrett and John Garrett and a 2015 graduate of Weddington High School; and

WHEREAS LTJG Morgan L. Garrett graduated from the United States Coast Guard Academy in New London, Connecticut with a degree in Marine and Environmental Science in 2019 where she served as the Regimental Activities Officer and competed as a middle-distance runner in track and field; and

WHEREAS LTJG Morgan L. Garrett was assigned to Training Squadron 2 at Naval Air Station Whiting Field in Milton, Florida; and

WHEREAS LTJG Morgan L. Garrett was killed when the T-6B Texan II Trainer Aircraft, crashed in a training flight accident in Foley, Alabama; and

WHEREAS LTJG Morgan L. Garrett Morgan was a leader in the classroom, on the athletic fields and in the local community. Her leadership, commitment to excellence, and devotion to her country will not be forgotten.

NOW, THEREFORE BE IT RESOLVED that the Weddington Town Council and residents of the Town of Weddington desire to honor the life of LTJG Morgan L. Garrett and her dedication to the United States Coast Guard and her ultimate public service of placing country above self.

NOW, THEREFORE BE IT FURTHER RESOLVED that the Weddington Town Council expresses its heartfelt sympathy to the family and friends of LTJG Morgan L. Garrett for their loss of this outstanding young woman and does hereby ask that her service serve as a reminder to all of the price of liberty.

Elizabeth Callis, Mayor
Town of Weddington



TOWN OF WEDDINGTON
BALANCE SHEET

Agenda Item 15.

FY 2020-2021

PERIOD ENDING: 10/31/2020

10 GENERAL FUND

ASSETS

ASSETS

10-1120-000 TRINITY CHECKING ACCOUNT	1,703,880.46
10-1120-001 TRINITY MONEY MARKET	1,141,925.28
10-1170-000 NC CASH MGMT TRUST	558,767.69
10-1211-001 A/R PROPERTY TAX	947,298.14
10-1212-001 A/R PROPERTY TAX - 1ST YEAR PRIOR	13,850.06
10-1212-002 A/R PROPERTY TAX - NEXT 8 PRIOR YRS	9,440.21
10-1232-000 SALES TAX RECEIVABLE	253.03
10-1610-001 FIXED ASSETS - LAND & BUILDINGS	2,356,559.00
10-1610-002 FIXED ASSETS - FURNITURE & FIXTURES	10,255.10
10-1610-003 FIXED ASSETS - EQUIPMENT	18,445.58
10-1610-004 FIXED ASSETS - INFRASTRUCTURE	26,851.00
10-1610-005 FIXED ASSETS - COMPUTERS	10,155.51
10-1610-006 FIXED ASSETS - COMPUTER SOFTWARE	182,994.00
TOTAL ASSETS	<u>6,980,675.06</u>

LIABILITIES & EQUITY

LIABILITIES

10-2115-000 ACCOUNTS PAYABLE ACCRUAL	39,825.00
10-2120-000 BOND DEPOSIT PAYABLE	75,002.25
10-2155-000 HEALTH INSURANCE PAYABLE	-3,192.00
10-2156-000 LIFE INSURANCE PAYABLE	-32.20
10-2620-000 DEFERRED REVENUE - DELQ TAXES	13,850.06
10-2625-000 DEFERRED REVENUE - CURR YR TAX	947,298.14
10-2630-000 DEFERRED REVENUE-NEXT 8	9,440.21
TOTAL LIABILITIES	<u>1,082,191.46</u>

EQUITY

10-2620-001 FUND BALANCE - UNASSIGNED	2,525,514.17
10-2620-003 FUND BALANCE-ASSIGNED	726,000.00
10-2620-004 FUND BALANCE-INVEST IN FIXED ASSETS	2,605,260.19
10-2620-005 CURRENT YEAR EQUITY YTD	243,119.68
CURRENT FUND BALANCE - YTD NET REV	<u>-201,410.44</u>
TOTAL EQUITY	<u>5,898,483.60</u>

TOWN OF WEDDINGTON
BALANCE SHEET

FY 2020-2021

PERIOD ENDING: 10/31/2020

10

TOTAL LIABILITIES & FUND EQUITY	<u>6,980,675.06</u>
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TOWN OF WEDDINGTON

Agenda Item 15.

REVENUE & EXPENDITURE STATEMENT BY DEPARTMENT

FY 2020-2021

10/01/2020 TO 10/31/2020

	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>BUDGETED</u>	<u>% BUDGET REM</u>
REVENUE:				
10-3101-110 AD VALOREM TAX -	58,266.44	239,281.58	1,145,000.00	79
10-3102-110 AD VALOREM TAX - 1ST	606.73	2,551.34	3,000.00	15
10-3103-110 AD VALOREM TAX - NEXT	754.25	913.47	2,000.00	54
10-3110-121 AD VALOREM TAX -	22,417.80	33,313.46	105,000.00	68
10-3115-180 TAX INTEREST	249.84	405.02	2,250.00	82
10-3231-220 LOCAL OPTION SALES TAX	39,776.73	82,294.25	350,000.00	76
10-3322-220 BEER & WINE TAX	0.00	0.00	45,000.00	100
10-3324-220 UTILITY FRANCHISE TAX	0.00	97,880.99	460,000.00	79
10-3329-220 CARES SUBRECIPIENT	13,328.13	13,328.13	18,220.00	27
10-3340-400 ZONING & PERMIT FEES	2,557.50	11,830.00	25,000.00	53
10-3350-400 SUBDIVISION FEES	695.00	695.00	53,500.00	99
10-3830-891 MISCELLANEOUS REVENUES	74.00	137.00	1,500.00	91
10-3831-491 INVESTMENT INCOME	641.01	917.21	7,000.00	87
TOTAL REVENUE	139,367.43	483,547.45	2,217,470.00	78
AFTER TRANSFERS	139,367.43	483,547.45	2,217,470.00	
4110 GENERAL GOVERNMENT				
EXPENDITURE:				
10-4110-126 FIRE DEPT SUBSIDIES	65,316.50	261,266.00	789,500.00	67
10-4110-127 FIRE DEPARTMENT	0.00	0.00	10,000.00	100
10-4110-128 POLICE PROTECTION	75,855.73	151,711.46	305,425.00	50
10-4110-192 ATTORNEY FEES - GENERAL	5,000.00	15,000.00	75,000.00	80
10-4110-193 ATTORNEY FEES -	0.00	0.00	5,000.00	100
10-4110-195 ELECTION EXPENSE	0.00	0.00	3,500.00	100
10-4110-340 PUBLICATIONS	0.00	0.00	2,500.00	100
10-4110-341 WEDDINGTON FALL EVENT	0.00	0.00	4,100.00	100
10-4110-342 HOLIDAY/TREE LIGHTING	0.00	0.00	6,000.00	100
10-4110-343 SPRING EVENT	0.00	0.00	10,175.00	100
10-4110-344 OTHER COMMUNITY EVENTS	0.00	0.00	1,350.00	100
10-4110-495 EVENT PUBLIC SAFETY &	0.00	0.00	4,500.00	100
TOTAL EXPENDITURE	146,172.23	427,977.46	1,217,050.00	65
BEFORE TRANSFERS	-146,172.23	-427,977.46	-1,217,050.00	
AFTER TRANSFERS	-146,172.23	-427,977.46	-1,217,050.00	
4120 ADMINISTRATIVE				
EXPENDITURE:				
10-4120-121 SALARIES - CLERK	2,180.25	8,296.43	25,000.00	67
10-4120-123 SALARIES - TAX COLLECTOR	4,181.44	16,797.36	54,550.00	69
10-4120-124 SALARIES - FINANCE	880.27	3,950.48	11,500.00	66
10-4120-125 SALARIES - MAYOR &	2,100.00	8,400.00	25,200.00	67
10-4120-181 FICA EXPENSE	714.60	2,864.21	9,000.00	68

TOWN OF WEDDINGTON
REVENUE & EXPENDITURE STATEMENT BY DEPARTMENT

FY 2020-2021

10/01/2020 TO 10/31/2020

	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>BUDGETED</u>	<u>% BUDGET REM</u>
10-4120-182 EMPLOYEE RETIREMENT	1,052.02	4,164.87	13,500.00	61
10-4120-183 EMPLOYEE INSURANCE	1,246.00	4,984.00	14,975.00	67
10-4120-184 EMPLOYEE LIFE INSURANCE	12.60	50.40	175.00	71
10-4120-185 EMPLOYEE S-T DISABILITY	12.00	48.00	200.00	76
10-4120-191 AUDIT FEES	0.00	0.00	8,500.00	100
10-4120-193 CONTRACT LABOR	4,705.00	5,395.00	50,100.00	89
10-4120-200 OFFICE SUPPLIES - ADMIN	467.92	1,851.63	14,000.00	87
10-4120-210 PLANNING CONFERENCE	0.00	0.00	2,500.00	100
10-4120-321 TELEPHONE - ADMIN	336.95	431.97	2,250.00	81
10-4120-325 POSTAGE - ADMIN	660.18	660.18	2,000.00	67
10-4120-331 UTILITIES - ADMIN	525.60	5,663.35	5,040.00	-12
10-4120-351 REPAIRS & MAINTENANCE	3,681.80	6,201.38	7,500.00	17
10-4120-352 REPAIRS & MAINTENANCE	4,861.13	27,847.79	66,500.00	58
10-4120-354 REPAIRS & MAINTENANCE	3,750.00	12,750.00	118,500.00	89
10-4120-355 REPAIRS & MAINTENANCE	0.00	0.00	1,500.00	100
10-4120-356 REPAIRS & MAINTENANCE	500.00	1,400.00	6,250.00	78
10-4120-370 ADVERTISING - ADMIN	0.00	102.30	1,000.00	90
10-4120-397 TAX LISTING & TAX	-101.50	-507.40	0.00	0
10-4120-400 ADMINISTRATIVE:TRAINING	199.00	579.00	4,500.00	87
10-4120-410 ADMINISTRATIVE:TRAVEL	141.05	439.03	6,000.00	93
10-4120-450 INSURANCE	0.00	14,377.47	14,500.00	1
10-4120-491 DUES & SUBSCRIPTIONS	0.00	17,638.78	22,000.00	20
10-4120-498 GIFTS & AWARDS	141.02	334.51	2,500.00	8
10-4120-499 MISCELLANEOUS	1,149.02	2,127.28	7,500.00	7
10-4120-500 CAPITAL EXPENDITURES	0.00	19,912.50	27,000.00	26
TOTAL EXPENDITURE	33,396.35	166,760.52	523,740.00	68

BEFORE TRANSFERS	-33,396.35	-166,760.52	-523,740.00
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AFTER TRANSFERS	-33,396.35	-166,760.52	-523,740.00
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4130 PLANNING & ZONING

EXPENDITURE:

10-4130-121 SALARIES - ZONING	6,666.66	26,666.64	82,440.00	68
10-4130-122 SALARIES - ASST ZONING	0.00	0.00	500.00	100
10-4130-123 SALARIES -	2,272.69	9,967.06	30,185.00	67
10-4130-124 SALARIES - PLANNING	425.00	1,700.00	5,100.00	67
10-4130-125 SALARIES - SIGN REMOVAL	338.09	1,113.71	4,660.00	76
10-4130-181 FICA EXPENSE - P&Z	714.04	2,904.96	9,500.00	69
10-4130-182 EMPLOYEE RETIREMENT -	1,517.79	6,187.27	19,050.00	68
10-4130-183 EMPLOYEE INSURANCE	1,547.00	6,188.00	18,565.00	67
10-4130-184 EMPLOYEE LIFE INSURANCE	19.60	78.40	250.00	69
10-4130-185 EMPLOYEE S-T DISABILITY	12.00	48.00	175.00	73
10-4130-193 CONSULTING	7,107.12	18,788.13	54,500.00	66
10-4130-194 CONSULTING - COG	0.00	0.00	11,500.00	100
10-4130-200 OFFICE SUPPLIES -	467.91	1,528.64	5,000.00	6

LESLIE

11/4/10/07

TOWN OF WEDDINGTON
REVENUE & EXPENDITURE STATEMENT BY DEPARTMENT

FY 2020-2021

10/01/2020 TO 10/31/2020

	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>BUDGETED</u>	<u>% BUDGET REM</u>
10-4130-201 ZONING SPECIFIC OFFICE	2,169.52	13,035.22	19,720.00	34
10-4130-215 HISTORIC PRESERVATION	0.00	0.00	250.00	100
10-4130-220 INFRASTRUCTURE	0.00	0.00	394,000.00	100
10-4130-226 STORMWATER EROSION	0.00	-195.00	0.00	0
10-4130-321 TELEPHONE - PLANNING &	336.97	432.00	2,250.00	81
10-4130-325 POSTAGE - PLANNING &	660.18	660.18	2,000.00	67
10-4130-331 UTILITIES - PLANNING &	617.62	1,014.40	5,035.00	80
10-4130-370 ADVERTISING - PLANNING	0.00	102.30	1,000.00	90
TOTAL EXPENDITURE	<u>24,872.19</u>	<u>90,219.91</u>	<u>665,680.00</u>	<u>86</u>
BEFORE TRANSFERS	<u>-24,872.19</u>	<u>-90,219.91</u>	<u>-665,680.00</u>	
AFTER TRANSFERS	<u>-24,872.19</u>	<u>-90,219.91</u>	<u>-665,680.00</u>	
GRAND TOTAL	<u>-65,073.34</u>	<u>-201,410.44</u>	<u>-189,000.00</u>	