Town of Weddington REGULAR TOWN COUNCIL MEETING TUESDAY, NOVEMBER 12, 2019 – 7:00 p.m. Weddington Town Hall 1924 Weddington Road Weddington, NC 28104 AGENDA

Prayer – Shane Freeman, Southbrook Church

- 1. Open the Meeting
- 2. Pledge of Allegiance
- 3. Determination of Quorum
- 4. Additions, Deletions and/or Adoption of the Agenda
- 5. Mayor/Councilmember Reports
- 6. Public Comments
- 7. Public Safety Report
- 8. Consent Agenda
 - A. Consideration of Engineering Contract with LaBella Associates
 - B. Authorize Tax Collector to charge off 2008 Property Taxes
- 9. Approval of Minutes
 - A. October 14, 2019 Regular Town Council Meeting Minutes
- 10. Public Hearings
 - A. Discussion and Consideration of Preliminary Plat for Hemby Place
 - B. Discussion and Consideration of Abandoning Michelle Court Right of Way
 - C. Discussion and Consideration of Abandoning Rea Road Right of Way
- 11. Old Business
 - A. Discussion and Consideration of Temporary Driveway Easement Agreement for Weddington Corners Shopping Center
- 12. New Business
 - A. Consideration of Resolution 2019-05 ordering the abandonment of Michelle Court Right of Way
 - B. Consideration of Resolution 2019-06 ordering the abandonment of Rea Road Right of Way
- 13. Update from Town Planner
- 14. Code Enforcement Report
- 15. Update from Finance Officer and Tax Collector
- 16. Transportation Report
- 17. Council Comments
- 18. Adjournment

TOWN OF WEDDINGTON REGULAR TOWN COUNCIL MEETING TUESDAY, NOVEMBER 12, 2019 – 7:00 P.M. WEDDINGTON TOWN HALL MINUTES PAGE 1 OF 7

Prayer - Shane Freeman, Southbrook Church

1. Open the Meeting

Mayor Callis called the meeting to order at 7:01 p.m.

2. Pledge of Allegiance

Mayor Callis led the Pledge of Allegiance.

3. Determination of Quorum

Quorum was determined with Mayor Elizabeth Callis, Mayor Pro Tem Janice Propst, Councilmembers Scott Buzzard and Jeff Perryman in attendance. Councilmember Mike Smith was absent.

Staff present: Town Planner/Administrator Lisa Thompson, Town Clerk Karen Dewey, Finance Office Leslie Gaylord, Town Attorney Kevin Bringewatt.

Visitors: Anne Marie Smith, Steve Godfrey, Larry Burton, Rick Jasinski, Bill Saint, Bill Deter, Anne Pruitt, Lukas Bunn, Scott Paulson, Chad Fleener, LB Fleener

4. Additions, Deletions and/or Adoption of the Agenda

Motion:

Mayor Pro Tem Propst made a motion to adopt the agenda as presented.

Vote:

The motion passed with a unanimous vote.

5. Mayor/Councilmember Reports

Mayor Callis reported that the Christmas tree lighting is planned for November 22nd from 5-9 pm. We're holding it earlier because Thanksgiving falls late. There will be food trucks: Sals Roadside Eatery and KO, and a balloon artist and local groups providing entertainment. It's really a Hallmark night.

Councilmember Perryman reported that he is still working on the National Safety Council Safe Driving Class. He plans to be meeting with them first week or so of December and hopefully we can get sign up information out in the next newsletter.

6. Public Comments

No Public Comments.

7. Public Safety Report

Deputy Dodd gave the public safety report: The crime rate has gone down overall, however there has been a spike in thefts. Please remember to take all valuables out of vehicles and lock your cars-especially with the holidays approaching!

8. Consent Agenda

- A. Consideration of Engineering Contract with LaBella Associates
- B. Authorize Tax Collector to charge off 2008 Property Taxes 769.58

Motion: Councilmember Perryman made a motion to approve the Consent Agenda as

presented.

Vote: The motion passed with a unanimous vote.

9. Approval of Minutes

A. October 14, 2019 Regular Town Council Meeting Minutes

Motion: Mayor Pro Tem Propst made a motion to approve the October 14, 2019 Regular

Town Council Meeting minutes as presented.

Vote: The motion passed with a unanimous vote.

10. Public Hearings

A. Discussion and Consideration of Preliminary Plat for Hemby Place

Mayor Callis opened the public hearing

No one signed up to speak.

Mayor Callis closed the public hearing.

Ms. Thompson presented the staff report: Classica Homes submitted a preliminary plat application for 35 lots on 43.16 acres located at the southeast corner of Hemby and Providence Roads. A conservation subdivision must base the number of proposed lots on a yield plan per *Section 46-42* of the *Weddington Subdivision Ordinance*. This yield plan must show the number of lots that would be allowed if the tract was developed as a conventional subdivision with 40,000 square foot lots. Conservation subdivisions shall be density neutral meaning the same number of lots is shown as would be permitted in a conventional subdivision. The yield plan exhibits 35 lots on 43.16 acres with a total density of .81 units per acre.

Conservation Land Summary:

Section 58-58 (4) of the Weddington Zoning Ordinance stipulates that a minimum of 50% of the gross acreage must be retained as conservation land. 21.58 acres is required, and 24.39 acres (not including utility easements) has been provided. There is no floodplain located on the proposed site however, the stream located on site is within the 6-Mile Creek basin. 100' stream buffers are required and shown. The yield plan indicates a minimum of 5,000 sq. ft of buildable area required for each lot.

Zoning:

The minimum lot size required for an RCD subdivision is 12,000 sq. ft. The smallest lot proposed is 13,823 sq. ft. All lots meet the minimum required front, side and rear yard setback requirements as proposed.

Buffers:

Where side and rear lot lines abut along a thoroughfare, the subdivider shall provide a natural buffer between the lot lines paralleling the thoroughfare and the thoroughfare road right-of-way. The buffer

Town of Weddington Regular Town Council Meeting Minutes 11/12/2019 Page 3 of 7

shall not be disturbed. In addition to the 100' buffer, utilities are required to be outside of the buffer therefore with the power line easement the buffer from the road is 150'.

Utilities:

The subdivision will be served by Union County Public Water and Sewer.

Access and Traffic Analysis and Roads:

The subdivision is accessed by an entrance off Hemby Road. The number of lots proposed do not require a formal TIA however, staff had the Town Traffic Engineer, Justin Carrol review the access after hearing concerns regarding the AM peak que at the traffic light. Right and left turn lanes were added along with a second right-out only access onto Providence Road. All roads shall be designed to NCDOT standard.

PIMS

PIMs were held on Tuesday January 22, 2019. Approximately 15 residents attended the daytime PIM and around 10 residents attended the evening PIM. Concerns over the Hemby Rd access were stated.

SKETCH PLAN APPROVAL

The sketch plan was approved by Planning Board on January 28, 2019 with requirements for a left turn lane on Hemby Road into subdivision, a right turn deceleration lane on Hemby Road, more information on traffic projections for Hemby Road and Providence Road to be included in the preliminary plat to help decide whether an access to Providence Road should be required. Additionally, they requested an assessment of the feasibility of saving old growth trees outside the building pads on lots to be included in the preliminary plat. All traffic issues were addressed on the Preliminary Plat.

PLANNING BOARD

The Planning Board reviewed the preliminary plat on September 23, 2019 and unanimously recommended approval.

The preliminary plat is the conditional rezoning plan according to the town of Weddington ordinances. The Town Council can approve, approve with conditions, or deny the rezoning. Any major changes to the preliminary plat/conditional rezoning plan will go through the 58-271 amendment process which includes another public hearing. Staff and outside agencies review all construction plans. Once all approvals are collected, the applicant may begin site work. A final plat is required prior to the construction of any homes. Any work not completed can be bonded at this time. A final plat goes to Planning Board for recommendation and is required to be approved by Town Council.

STAFF RECOMMENDATION

The preliminary plat is in general conformance with the sketch plan and the Weddington Zoning and Subdivision Ordinance therefore staff recommends approval with the following conditions:

- 1. A Lighting Plan shall be approved by staff
- 2. No Land Disturbing Activities until all outside agency approvals are received

Covenants, Conditions and Restrictions (CCRs) and Maintenance Plan and Maintenance
Agreement shall be reviewed by Town Attorney and executed prior to Final Plat approval by
Weddington Town Council.

Councilmember Perryman asked if left turns would be restricted at the Hemby Entrance. It is not a DOT requirement and not something the Town would be able to enforce. He stated that he realizes that everything else has been addressed.

Motion: Councilmember Perryman made a motion to adopt the Land Use Plan

Consistency statement: The conditional rezoning plan is consistent with Land Use Plan in that it conserves open space and scenic views, limits development on environmentally sensitive areas, and allows smaller lot sizes while retaining open

space with a less than 1 unit per acre density; it is reasonable because it is

compatible with abutting residential developments and uses.

Vote: The motion passed with a unanimous vote.

Motion: Mayor Pro Tem Propst made a motion to approve the preliminary plat for Hemby

Place with conditions listed by staff.

Vote: The motion passed with a unanimous vote.

Ms. Thompson stated for the record that the applicant has agreed to the conditions.

B. Discussion and Consideration of Abandoning Michelle Court Right of Way

Mayor Callis opened the public hearing.

Chad Fleener represented the neighbors asking for support to abandon the Right of Way of Michelle Court. Michelle Court is a gravel road that is not publicly maintained.

Mayor Callis closed the public hearing.

Ms. Thompson presented the staff report: Under NCGS 160A-299, a municipality may abandon right of way within municipal limits. The Council adopted a resolution declaring intent to abandon a portion of Right of Way of Michelle Court near Cari Lane and called for a public hearing on the proposed abandonment. Notice was published in the Charlotte Observer for four successive weeks, sent to adjacent property owners, and a sign was posted along the right of way. If the Council is satisfied that this abandonment is not contrary to public interest and no individual owning property in the vicinity would be aggrieved by the abandonment, they may adopt a resolution ordering the abandonment of the Right of Way on Michelle Court near Cari Lane. Upon abandonment, the right of way is presumed to vest the adjoining property owner, taking property from the centerline to the respective boundary. Any aggrieved person has 30 days to appeal.

Staff recommends approval of Resolution 2019-05; a Resolution Ordering the Abandonment of a portion of Right of Way for Michelle Court near Cari Lane.

Motion: Councilmember Perryman made a motion to approve the abandonment of the

Michelle Court Right of Way.

Vote: The motion passed with a unanimous vote.

C. Discussion and Consideration of abandoning Rea Road Right of Way

Mayor Callis opened the public hearing.

No one signed up to speak.

Mayor Callis closed the public hearing.

Ms. Thompson presented the staff report: Under NCGS 160A-299, a municipality may abandon right of way within municipal limits. The Council adopted a resolution declaring intent to abandon a portion of Right of Way on Rea Road near Reid Dairy Road and called for a public hearing on the proposed abandonment. Notice was published in the Charlotte Observer for four successive weeks, sent to adjacent property owners, and a sign was posted along the right of way. If the Council is satisfied that this abandonment is not contrary to public interest and no individual owning property in the vicinity would be aggrieved by the abandonment, they may adopt a resolution ordering the abandonment of the Right of Way on Rea Road near Reid Dairy Road. Upon abandonment, the right of way is presumed to vest the adjoining property owner, which would be the Wesley Chapel Volunteer Fire Department. Any aggrieved person has 30 days to appeal.

Staff recommends approval of Resolution 2019-06; a Resolution Ordering the Abandonment of a portion of Right of Way for Rea Road near Reid Dairy Road

Motion: Mayor Pro Tem Propst made a motion to approve the abandonment of the Rea

Road Right of Way.

Vote: The motion passed with a unanimous vote.

11. Old Business

A. Discussion and Consideration of Temporary Driveway Easement Agreement for Weddington Corners Shopping Center

Mayor Callis clarified that this is a continuation of a 10-year lease agreement the Town has with the Weddington Corners Shopping Center.

Ms. Thompson reported: Council, staff, and town attorney have been working for the last few months on the renewal of the temporary driveway easement agreement for the Weddington Corners Shopping Center. The agreement is almost identical to the original that expires by its terms September 2020. The difference is removal of language related to the construction of the driveway and the signage. The \$50,000 will divided into 2 payments and provisions of termination include the failure of the shopping center to make the second payment or if the shopping center connectivity to Providence Road is improved by the installation of a traffic light or full access near the gymnastics center, or an alternative access drive constructed from Weddington Matthews Road to the shopping center.

Motion: Mayor Pro Tem Propst made a motion to approve the Temporary Driveway

Easement Agreement for Weddington Corners Shopping Center.

Vote: The motion passed with a unanimous vote.

12. New Business

A. Consideration of Resolution 2019-05 Ordering the Abandonment of Michelle Court Right of Way

Town of Weddington Regular Town Council Meeting Minutes 11/12/2019 Page 6 of 7

Staff recommends approval of Resolution 2019-05; a Resolution Ordering the Abandonment of a portion of Michelle Court Right of Way

Motion: Councilmember Perryman made a motion to approve Resolution 2019-05

Ordering the Abandonment of Michelle Court Right of Way.

Vote: The motion passed with a unanimous vote.

B. Consideration of Resolution 2019-06 Ordering the Abandonment of Rea Road Right of Way

Staff recommends approval of Resolution 2019-06; a Resolution Ordering the Abandonment of a portion of Right of Way for Rea Road near Reid Dairy Road

Motion: Mayor Pro Tem Propst made a motion to approve Resolution 201-06 Ordering the

Abandonment of Rea Road Right of Way.

Vote: The motion passed with a unanimous vote.

13. Update from Town Planner

Ms. Thompson presented the update: Staff is internally reviewing a social media policy. Once it is reviewed by the attorney, it will be presented to Council for discussion and approval. Karen Dewey attended a social media class at the UNC School of Government. She learned some ideas for posting events and establishing an effective social media policy. Staff has contracted with LandDesign for their consult on the tree ordinance. Union County Urban Forester, Bill Smith will attend the November Planning Board meeting to help answer any questions. Staff has received quotes for new light pole on Providence Road. It will be run through insurance before ordering the new fixture. The State Erosion Control Commission met last week. Town has received conditional approval and will have to go through text amendment process again. There was a section left in the text that was inconsistent with a statement about Union County Public Works approval. The Commission gave staff approval authority to sign the memorandum of agreement. The Town has started accepting Planning Board Applications. There are two openings and the deadline will be November 21, 2019.

14. Code Enforcement Report

No discussion.

15. Update from Finance Officer and Tax Collector

Ms. Gaylord gave the update. The monthly statements are in the packet. With the signing of the easement agreement, there will need to be a budget amendment to include that income and appropriate it to keep the budget balanced. The fire station repairs will be incorporated in that amendment. That will come before the Council next month.

16. Transportation Report

Councilmember Buzzard stated that the paperwork for the leading left has been signed. It will hopefully be done before Christmas or even Thanksgiving.

17. Council Comments

Councilmember Perryman: Thanks to everybody for coming out tonight. It's always good to see folks in the room watching how your town government operates and keeping up with what we're doing. I will also encourage you to next time bring a friend. Because it's important for everybody to understand what the town does and why we do it and how it gets done. The holidays are coming up and I hope everybody gets a chance to spend time with family and friends.

Councilmember Buzzard: Jeff said it very well. Thank everybody for coming out. Hopefully people will be engaged and be around to be sure things move along smoothly. Looking forward to our tree lighting.

Mayor Pro Tem Propst: Thank everybody for coming out tonight. It's been a busy few weeks with elections and I appreciate everybody's participation in that process, and I thank everybody that is involved in Weddington because we are a great community. I hope that everybody does have a great holiday and if you're traveling, have safe travels and come out to the Christmas tree lighting. It is a Hallmark moment!

Mayor Callis: Thanks for coming out. Have a great holiday and see you on the 22nd.

18. Adjournment

Motion: Councilmember Perryman made a motion to adjourn the November 12, 2019

Regular Town Council Meeting at 7:21 p.m.

Vote: The motion passed with a unanimous vote.

Adopted: Wellules 9, 2019

Elizabeth/Callis, Mayor

Karen Dewey, Town Clerk

FILED UNION COUNTY, NC CRYSTAL D. GILLIARD REGISTER OF DEEDS

FILED	Nov 2	5, 2019
AT	04	4:00 pm
BOOK		07525
START PAG	3E	0542
END PAGE		0544
INSTRUME	NT#	36881
EXCISE TA	X	(None)
JT		

RS-2019-05

A RESOLUTION ORDERING THE ABANDONMENT OF THE RIGHT OF WAY FOR MICHELLE COURT NEAR CARL LANE

- WHEREAS, the Town of Weddington Council received a request to abandon the Right of Way for Michelle Court near Cari Lane; and
- WHEREAS, on October 14, 2019, the Town of Weddington Council directed the Clerk to publish in the Charlotte Observer newspaper, once each week for four successive weeks, the Resolution of Intent of the Town Council to Consider the Abandonment of the Right of Way for Michelle Court near Cari Lane, such resolution advising the public that a meeting would be conducted at Town Hall on Tuesday, November 12, 2019; and
- WHEREAS, on October 14, 2019, the Town of Weddington Council ordered the Clerk to notify, by registered or certified mail, all persons owning property abutting the Michelle Court Right of Way, as shown on the county tax records, enclosing a copy of the Resolution of Intent; and
- WHEREAS, the Clerk advised the Town of Weddington Council that proper notices were given as required by G.S. 160A-299 and that a certified letter was sent to each of the abutting property owners advising them of the day, time and place of the meeting, and advising the abutting property owners that the question as to abandoning that right of way for Michelle Court would be acted upon at the November 12, 2019 Town Council meeting; and
- WHEREAS, the Clerk has advised the Town of Weddington Council that adequate notices were posted on the applicable streets as required by G.S. 160A-299; and
- WHEREAS, after full and complete consideration of the matter and after having granted full and complete opportunity for all interested persons to appear and register any objections that they might have with respect to the abandonment of said right of way in the public hearing held on November 12, 2019; and
- WHEREAS, it now appears to the satisfaction of the Town of Weddington Council that the abandoning of the Right of Way for Michelle Court near Cari Lane is not contrary to the public interest, and no individual owning property, either abutting the right of way or in the vicinity of the right of way, will as a result of the closing be deprived of a reasonable means of ingress and egress to his property;
- Now, THEREFORE, the Right of Way for Michelle Court near Cari Lane, is hereby ordered abandoned, and all right, title, and interest that may be vested in the public to said area for street purposes is hereby released to the abutting property owners in accordance with the provisions of G.S. 160A-299.

The Town Clerk is hereby ordered and directed to file in the Office of the Register of Deeds of Union County a certified copy of this resolution and order.

Adopted this the 12th day of November 2019.

Elization Callis.

Attest:

Karen E. Dewey, Clerk

Return to: Karen Dewey, Town Clerk Town of Weddington 1924 Weddington Road Weddington, NC 28104 SEAL VANA CHEOLING

NO SURVEYOR
WILLIAM CARC

SEP

L. SIGNED_ PROFESSIONAL LAND SURVEYOR H CARO

SEAL

L-4889

SURJE

MAS E INITIALITY THIS MAY NOT BE A CEPTIFIED SURVEY AND HAS NOT BEEN REVIEWED BY A LOCAL COVERNMENT AGENCY FOR COMPLIANCE WITH ANY APPLICABLE LAND REDEVELOPMENT REQUELIFICATE. HAS NOT BEEN REVIEWED FOR COMPLIANCE WITH RECORDING REQUIREMENTS FOR MAPS. HORIN PER PE A/1.31A THIS PROPERTY MAY BE SUBJECT TO ADDITIONAL RECERBED OR UNRECORDED EASEMENTS, SETBACKS, BIFFERS, RICHISS-OF-WAY, IMPERVIOUS AREAS RESTRICTIVE COVENANTS, OTHER THAN SHOWN - Pi NOT ALL IMPROVEMENTS ARE SHOWN MICHELE CT 60 PUBLIC R/W (PB A/1314) (PB A/1314) UNDERGROUND UTLITIES ARE NOT SHOWN. ALL LINERCHOUND UNLINES ARE TO BE ACCURATELY MARKED BY OTHERS PRIOR TO CONSTRUCTION OR EACA/AMON THIS MAP WAS NOT PREPARED IN ACCORDANCE WITH N 0.6 S. 47-40. LOT 57 MB A/156B 10T 56 MB A/156B N14'04'50"E 200.00 L3 L4 N14'04'50"E 250.00 REBAR (FOUND) REBAH (SCT) LOT 33 LOT 34 N75'55 \$75.55.10" N75.55'10"W TO BE , PB A/131A PB A/131A 55 F HAY TOTAL 1.56 ACRES 1.95 ACRES 01, LOT 32 (C.468 TO 11,01,55. LOT 35 MB A/131A MB A/131A ~NOW OR FORMERLY~ JAMES M. & TERESA MONROE PID 06117016 ~NOW OR FORMERLY~ CHAD W. FLEENER 340 340. 13 DB 6152/152 PID 06117015 .00 0234 ACRE TO BL COMBINED WITH PID 06117016 U 234 ACRE TO BE COMBINED WITH PID 05117015 514 04 50 W REBAR 200.00 (HE) (FOUND) REBAR (SE1) L2 L1 (SF1) 514'04'50"W RIGHT OF WAY 250.00 N14'04'50"E 200.00 EUGE OF PAVENENT RIGHT OF WAY CARI LANE MICHITY MAP 60' PUBLIC R/W (PB A/131-A) LINE TABLE LINE BEARING LENGTH LI N14'04'50"E S14"04'50"W 30.00 N14"04"50"E S14'04'50"W 50.00 RIGHT OF WAY ABANDONMENT EXHIBIT ONLY (NOT FOR CONVEYANCE) CAROLINA SURVETORS, INC. P.O. 804-267 PRIEMILE, N.C. 28134 (704) 889-7603 LOTS 33 & 34 of MANDY'S PLANTATION TOWN OF MATTHEWS. UNION COUNTY, NORTH CAROLINA FAX:(704) 889-7614 CERTIFICATE OF AUTHORIZATION MC10-1742 SC 866 SCALE 1"=100" SURVEYED FOR MAP RECORDED IN BOOK__A_AT PAGE__MM_DEED RECORDED BOOK___PAGE____ 2019\BAT\CARL EI; DRAWN BY _ RD _ FIELD WORK _ BG.SK FIELD BOOK #____

RS-2019-06

A RESOLUTION ORDERING THE ABANDONMENT OF THE RIGHT OF WAY ON REA ROAD NEAR REID DAIRY ROAD

- WHEREAS, the Town of Weddington Council received a request to abandon the Right of Way on Rea Road near Reid Dairy Road; and
- WHEREAS, on October 14, 2019, the Town of Weddington Council directed the Clerk to publish in the Charlotte Observer newspaper, once each week for four successive weeks, the Resolution of Intent of the Town Council to Consider the Abandonment of the Right of Way on Rea Road Near Reid Dairy Road, such resolution advising the public that a meeting would be conducted at Town Hall on Tuesday, November 12, 2019; and
- WHEREAS, on October 14, 2019, the Town of Weddington Council ordered the Clerk to notify, by registered or certified mail, all persons owning property abutting the Rea Road Right of Way, as shown on the county tax records, enclosing a copy of the Resolution of Intent; and
- WHEREAS, the Clerk advised the Town of Weddington Council that proper notices were given as required by G.S. 160A-299 and that a certified letter was sent to each of the abutting property owners advising them of the day, time and place of the meeting, and advising the abutting property owners that the question as to abandoning that right of way on Rea Road would be acted upon at the November 12, 2019 Town Council meeting; and
- WHEREAS, the Clerk has advised the Town of Weddington Council that adequate notices were posted on the applicable streets as required by G.S. 160A-299; and
- WHEREAS, after full and complete consideration of the matter and after having granted full and complete opportunity for all interested persons to appear and register any objections that they might have with respect to the abandonment of said right of way in the public hearing held on November 12, 2019; and
- WHEREAS, it now appears to the satisfaction of the Town of Weddington Council that the abandoning of the Right of Way on Rea Road near Reid Dairy Road is not contrary to the public interest, and no individual owning property, either abutting the right of way or in the vicinity of the right of way, will as a result of the closing be deprived of a reasonable means of ingress and egress to his property;
- Now, Therefore, the Right of Way on Rea Road near Reid Dairy Road, is hereby ordered abandoned, and all right, title, and interest that may be vested in the public to said area for street purposes is hereby released to the abutting property owners in accordance with the provisions of G.S. 160A-299.

The Town Clerk is hereby ordered and directed to file in the Office of the Register of Deeds of Union County a certified copy of this resolution and order.

Adopted this the 12th day of November 2019.

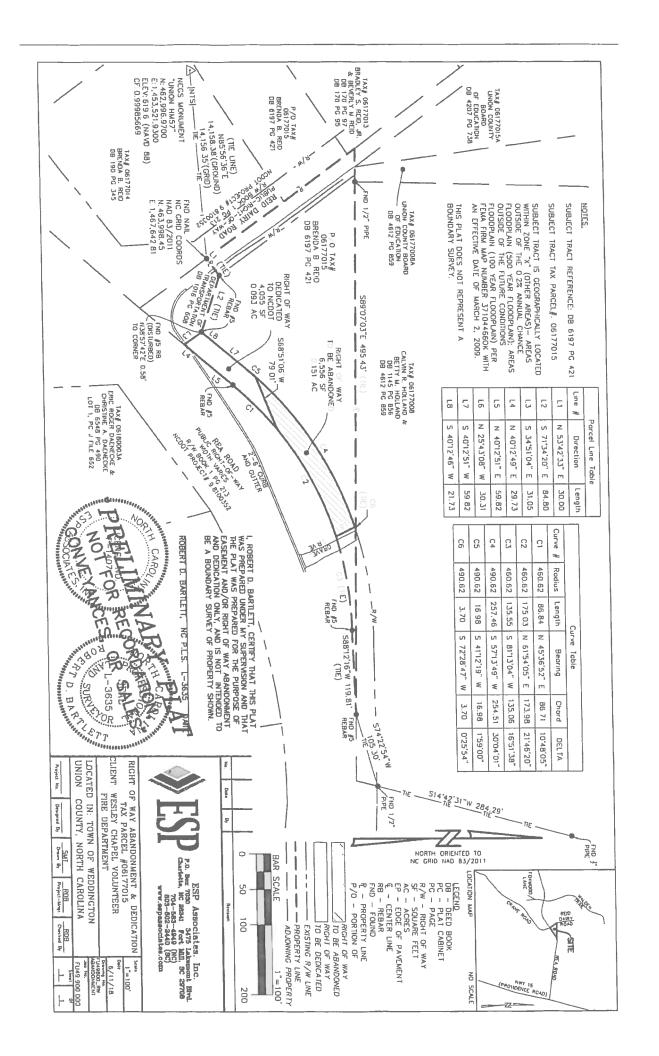
Elizabeth Callis,

Attest:

Karen E. Dewey, Clerk

Return to:

Karen Dewey, Town Clerk Town of Weddington 1924 Weddington Road Weddington, NC 28104



Agenda Item 15.

TOWN OF WEDDINGTON BALANCE SHEET

FY 2019-2020 PERIOD ENDING: 10/31/2019

10 GENERAL FUND

ASSETS

ASSETS		
10-1120-000	TRINITY CHECKING ACCOUNT	1,562,407.50
10-1120-001	TRINITY MONEY MARKET	1,132,399.95
10-1170-000	NC CASH MGMT TRUST	551,472.58
10-1211-001	A/R PROPERTY TAX	828,001.49
10-1212-001	A/R PROPERTY TAX - 1ST YEAR PRIOR	5,862.82
10-1212-002	A/R PROPERTY TAX - NEXT 8 PRIOR YRS	8,845.05
10-1232-000	SALES TAX RECEIVABLE	2,873.99
10-1610-001	FIXED ASSETS - LAND & BUILDINGS	2,356,559.00
10-1610-002	FIXED ASSETS - FURNITURE & FIXTURES	10,895.00
10-1610-003	FIXED ASSETS - EQUIPMENT	18,445.58
10-1610-004	FIXED ASSETS - INFRASTRUCTURE	26,851.00
10-1610-005	FIXED ASSETS - COMPUTERS	30,442.52
10-1610-006	FIXED ASSETS - COMPUTER SOFTWARE	58,044.00
	TOTAL ASSETS	6,593,100.48
	LIABILITIES & EQUITY	
LIABILITIES		
10-2120-000	BOND DEPOSIT PAYABLE	75,002.25
10-2155-000	HEALTH INSURANCE PAYABLE	-3,044.50
10-2156-000	LIFE INSURANCE PAYABLE	-32.20
10-2620-000	DEFERRED REVENUE - DELQ TAXES	5,862.82
10-2625-000	DEFERRED REVENUE - CURR YR TAX	828,001.49
10-2630-000	DEFERRED REVENUE-NEXT 8	8,845.05
	TOTAL LIABILITIES	914,634.91
EQUITY		
10-2620-001	FUND BALANCE - UNASSIGNED	2,516,986.83
10-2620-003	FUND BALANCE-ASSIGNED	228,000.00
10-2620-004	FUND BALANCE-INVEST IN FIXED ASSETS	2,501,237.10
10-2620-005	CURRENT YEAR EQUITY YTD	506,527.34
CURRENT	FUND BALANCE - YTD NET REV	-74,285.70
	TOTAL EQUITY	5,678,465.57

TOWN OF WEDDINGTON BALANCE SHEET

FY 2019-2020 PERIOD ENDING: 10/31/2019

10

TOTAL LIABILITIES & FUND EQUITY 6,593,100.48

LESLIE fl141r06

Agenda Item 15.1.

TOWN OF WEDDINGTON REVENUE & EXPENDITURE STATEMENT BY DEPARTMENT

FY 2019-2020

fl141r07

10/01/2019 TO 10/31/2019

	CURRENT PERIOD	YEAR-TO-DATE	BUDGETED	% BUDGET REM
DELUCATION CONTRACTOR OF THE C				
REVENUE:	152.000.00	207 700 40		
10-3101-110 AD VALOREM TAX -	153,983.23	327,722.43	1,120,000.00	71
10-3102-110 AD VALOREM TAX - 1ST	185.18	1,818.72	3,000.00	39
10-3103-110 AD VALOREM TAX - NEXT 8	126.00	1,531.84	2,000.00	23
10-3110-121 AD VALOREM TAX -	17,994.57	27,670.50	102,000.00	73
10-3115-180 TAX INTEREST	40.23	326.74	2,250.00	85
10-3231-220 LOCAL OPTION SALES TAX	34,112.76	68,783.83	370,000.00	81
10-3322-220 BEER & WINE TAX	0.00	0.00	45,000.00	100
10-3324-220 UTILITY FRANCHISE TAX	0.00	101,346.59	470,000.00	78
10-3340-400 ZONING & PERMIT FEES	4,087.50	14,585.00	35,000.00	58
10-3350-400 SUBDIVISION FEES	0.00	15,125.00	13,250.00	-14
10-3830-891 MISCELLANEOUS REVENUES		595.00	1,750.00	66
10-3831-491 INVESTMENT INCOME	179.26	179.26	21,000.00	99
TOTAL REVENUE	210,768.73	559,684.91	2,185,250.00	74
AFTER TRANSFERS	210,768.73	559,684.91	2,185,250.00	
4110 GENERAL GOVERNMENT				
EXPENDITURE:				
10-4110-126 FIRE DEPT SUBSIDIES	63,649.83	254,599.32	772,810.00	67
10-4110-127 FIRE DEPARTMENT	0.00	0.00	21,000.00	100
10-4110-128 POLICE PROTECTION	74,317.24	148,634.48	297,275.00	50
10-4110-192 ATTORNEY FEES - GENERAL	5,000.00	15,000.00	60,000.00	75
10-4110-195 ELECTION EXPENSE	0.00	0.00	3,500.00	100
10-4110-340 PUBLICATIONS	0.00	1,035.00	10,500.00	90
10-4110-341 WEDDINGTON FESTIVAL	0.00	850.00	0.00	0
10-4110-342 HOLIDAY/TREE LIGHTING	50.00	50.00	6,000.00	99
10-4110-343 SPRING EVENT	0.00	0.00	10,175.00	100
10-4110-344 OTHER COMMUNITY EVENTS		742.60	1,850.00	60
10-4110-495 COMMITTEE & OUTSIDE	0.00	0.00	2,000.00	100
TOTAL EXPENDITURE				
TOTAL EXPENDITURE	143,189.67	420,911.40	1,185,110.00	64
BEFORE TRANSFERS	-143,189.67	-420,911.40	-1,185,110.00	
AFTER TRANSFERS	-143,189.67	-420,911.40	-1,185,110.00	
	-145,165.07	-420,711.40	-1,105,110.00	
4120 ADMINISTRATIVE				
EXPENDITURE:				
10-4120-121 SALARIES - CLERK	2,094.32	8,332.72	23,600.00	65
10-4120-123 SALARIES - TAX COLLECTOR	4,213.22	16,108.96	52,950.00	70
10-4120-124 SALARIES - FINANCE OFFICE	R 948.45	3,647.88	11,200.00	67
10-4120-125 SALARIES - MAYOR &	2,100.00	8,400.00	25,200.00	67
10-4120-181 FICA EXPENSE	715.66	2,791.20	8,700.00	68
10-4120-182 EMPLOYEE RETIREMENT	970.09	3,748.14	12,125.00	69
10-4120-183 EMPLOYEE INSURANCE	1,187.00	4,748.00	13,475.00	65
LESLIE	11/04/2019 9:25	:50AM		Page 1

TOWN OF WEDDINGTON REVENUE & EXPENDITURE STATEMENT BY DEPARTMENT

FY 2019-2020

10/01/2019 TO 10/31/2019

10/01/2019 10 10/	31/2019		
CURRENT PERIOD	YEAR-TO-DATE	BUDGETED	% BUDGET REM
12.60	50.40	175.00	7
12.00	48.00	175.00	73
0.00	0.00	8,750.00	100
2,150.00	4,990.00	103,750.00	95
372.23	1,008.77	12,000.00	92
0.00	0.00	500.00	100
246.49	683.04	3,000.00	77
0.00	656.33	2,000.00	67
635.60	1,555.32	6,000.00	74
0.00	0.00	15,000.00	100
2,557.37	24,017.88	75,000.00	68
5,556.84	21,293.50	90,050.00	76
450.08	566.08	1,500.00	62
400.00	1,300.00	6,000.00	78
80.00	149.50	1,000.00	85
-39.60	-301.95	250.00	221
150.00	1,343.00	4,000.00	66
381.53	1,447.31	5,000.00	71
0.00	13,379.80	14,500.00	8
3,350.10	18,761.60	20,000.00	6
0.00	0.00	3,000.00	100
253.44	253.44	8,000.00	97
0.00	0.00	70,000.00	100
28,797.42	138,978.92	596,900.00	7
-28,797.42	-138,978.92	-596,900.00	
-28,797.42	-138,978.92	-596,900.00	
6,188.58	24,754.32	75,450.00	67
0.00	400.00	500.00	20
1,479.60	6,032.21	18,550.00	67
425.00	1,475.00	5,200.00	72
310.25	2,314.91	8,500.00	73
610.35	2,539.82	7,950.00	68
1,232.68	4,944.43	15,390.00	68
1,474.00	5,896.00	15,925.00	63
E 19.60	78.40	250.00	69
12.00	48.00	175.00	73
11,143.65	17,098.41	60,000.00	72
0.00	0.00	26,500.00	100
1,326.68	1,874.27	5,000.00	63
0.00	0.00	2,500.00	100_
0.00	0.00	350.00	100
	CURRENT PERIOD 12.60 12.00 0.00 2,150.00 372.23 0.00 246.49 0.00 635.60 0.00 2,557.37 5,556.84 450.08 400.00 80.00 -39.60 150.00 381.53 0.00 3,350.10 0.00 253.44 0.00 28,797.42 -28,797.42 -28,797.42 -28,797.42 6,188.58 0.00 1,479.60 425.00 310.25 610.35 1,232.68 1,474.00 1,326.68 0.00 1,326.68 0.00	12.60	CURRENT PERIOD YEAR-TO-DATE BUDGETED 12.60 50.40 175.00 12.00 48.00 175.00 0.00 0.00 8.750.00 2,150.00 4,990.00 103,750.00 372.23 1,008.77 12,000.00 0.00 0.00 500.00 246.49 683.04 3,000.00 0.00 656.33 2,000.00 0.00 0.00 15,000.00 0.00 0.00 15,000.00 2,557.37 24,017.88 75,000.00 450.08 566.08 1,500.00 450.08 566.08 1,500.00 400.00 1,300.00 6,000.00 400.00 1,300.00 6,000.00 381.53 1,447.31 5,000.00 3,350.10 18,761.60 20,000.00 0.00 0.00 70,000.00 253.44 253.44 8,000.00 0.00 400.00 70,000.00 28,797.42 138,978.92 596,

LESLIE fl141r07 11/04/2019 9:25:50AM

Page

TOWN OF WEDDINGTON REVENUE & EXPENDITURE STATEMENT BY DEPARTMENT

FY 2019-2020

10/01/2019 TO 10/31/2019

	CURRENT PERIOD	YEAR-TO-DATE	BUDGETED	% BUDGET REM
10-4130-220 INFRASTRUCTURE	3,500.00	3,500.00	262,000.00	99
10-4130-321 TELEPHONE - PLANNING &	246.51	683.09	3,000.00	77
10-4130-325 POSTAGE - PLANNING &	0.00	656.34	2,000.00	67
10-4130-331 UTILITIES - PLANNING &	635.62	1,635.59	6,000.00	73
10-4130-370 ADVERTISING - PLANNING	80.00	149.50	1,000.00	85
TOTAL EXPENDITURE	28,684.52	74,080.29	516,240.00	86
BEFORE TRANSFERS	-28,684.52	-74,080.29	-516,240.00	
AFTER TRANSFERS	-28,684.52	-74,080.29	-516,240.00	
GRAND TOTAL	10,097.12	-74,285.70	-113,000.00	

TOWN OF WEDDINGTON

MEMORANDUM

TO:

Mayor and Town Council

FROM:

Kim Woods, Tax Collector

DATE:

November 11, 2019

SUBJECT:

Monthly Report-September 2019

Transactions:				
2019 Utilities Charge	\$12923.19			
				
Balance Adjustments	\$619.97			
Adjust Under 5.00	\$.22			
Interest Charges	\$96.35			
Overpayments	\$(42.63)			
Penalty and Interest Payments	\$(47.08)			
Refunds	\$963.78			
Releases	\$(1021.10)			
Taxes Collected:				
Ti di				
2017	\$(126.00)			
2018	\$(185.18)			
2019	\$(155754.52)			
As of October 31, 2019; the following taxes remain				
Outstanding:				
2008	\$769.58			
2009	\$511.72			
2010	\$530.18			
2011	\$52.18			
2012	\$265.34			
2013	\$284.04			
2014	\$595.07			
2015	\$1390.31			
2016	\$1400.72			
2017	\$3045.91			

2018	\$5862.82
2019	\$828001.49
Total Outstanding:	\$842,709.36