

**TOWN OF WEDDINGTON
REGULAR TOWN COUNCIL MEETING
MONDAY, SEPTEMBER 9, 2019 – 7:00 P.M.
WEDDINGTON TOWN HALL
1924 WEDDINGTON ROAD WEDDINGTON, NC 28104
AGENDA**

Prayer – Pastor Ed Thomas, Spirit of Joy Lutheran Church

1. Open the Meeting
2. Pledge of Allegiance
3. Determination of Quorum
4. Additions, Deletions and/or Adoption of the Agenda
5. Mayor/Councilmember Reports
6. Public Comments
7. Public Safety Report
8. Pre-Application Presentation by Jenn Jones for property located at 350 Providence Road S
9. Consent Agenda
 - A. Adopt Proclamation P-2019-04 Proclaiming September 17 through 23 as Constitution Week
 - B. Adopt Proclamation P-2019-05 Proclaiming October as Domestic Violence Awareness Month
 - C. Call for a Public Hearing to be held Monday, October 14, 2019 at 7:00 p.m. at Weddington Town Hall for the purpose of gathering public comment on Text amendment to the zoning ordinance to add Article 14 Titled Soil Erosion and Sedimentation Control.
10. Approval of Minutes
 - A. August 12, 2019 Regular Town Council Meeting Minutes
11. Old Business
 - A. Discussion of amendments to the subdivision and zoning ordinance regarding conservation subdivisions
 - B. Call for a Public Hearing to be held Monday, October 14, 2019 at 7:00 p.m. at Weddington Town Hall for the purpose of gathering public comment on Text amendments to Chapter 46- subdivision ordinance and Chapter 58 - Zoning Ordinance; section 58-58 R-CD and section 58-271 Conditional zoning district amendment procedure to address Conservation Subdivision Amendments.
12. New Business
 - A. Discussion and Consideration of Event Policy
 - B. Discussion of Christmas Tree Lighting Event
13. Update from Town Planner
14. Code Enforcement Report
15. Update from Finance Officer and Tax Collector
16. Transportation Report
17. Council Comments
18. Adjournment

**TOWN OF WEDDINGTON
REGULAR TOWN COUNCIL MEETING
MONDAY, SEPTEMBER 9, 2019 – 7:00 P.M.
WEDDINGTON TOWN HALL
MINUTES
PAGE 1 OF 5**

Prayer – Pastor Ed Thomas, Spirit of Joy Lutheran Church

1. Open the Meeting

Mayor Callis called the meeting to order at 7:01 p.m.

2. Pledge of Allegiance

Mayor Callis led the Pledge of Allegiance.

3. Determination of Quorum

Quorum was determined with all councilmembers present: Mayor Elizabeth Callis, Mayor Pro Tem Janice Propst, Councilmembers Mike Smith, Scott Buzzard, and Jeff Perryman.

Staff: Town Administrator/Planner Lisa Thompson, Town Clerk Karen Dewey, Finance Officer Leslie Gaylord, Town Attorney Karen Wolter.

Visitors: Anne Marie Smith, Walt Hogan, Carol Hogan, Rusty Setzer, Bill Deter, Jenn Jones, Anne Pruitt, Brad Prillaman

4. Additions, Deletions and/or Adoption of the Agenda

Motion: Councilmember Perryman made a motion to adopt the agenda presented.

Vote: The motion passed with a unanimous vote

5. Mayor/Councilmember Reports

Mayor Callis reported on the success of the School Tools and movie night event. Almost 60 backpacks and several boxes of school supplies were collected. The donations will be delivered to East and Western Union Elementary Schools on Wednesday. Mayor Callis shared some financial figures that the 2018-2019 Weddington PTO provided to the schools in Weddington and that there are 20 Title 1 schools in Union County-14 elementary, 3 middle school and 3 high school. Mayor Callis announced that the Fall Litter Sweep is Saturday, September 21. Weddington High School ROTC and other clubs will be volunteering. Harris Teeter will be donating donuts, water, and sub sandwiches.

Councilmember Smith stated that he met with Chairman of the County Commissioners, Richard Helms to discuss the upcoming land use planning retreat hosted by Union County.

Councilmember Perryman stated that he would like to look into sponsoring a defensive driving class for young drivers. He will be looking into cost and gauging interest in an event like this.

Councilmember Buzzard reported that he was approached by the Chairman of the CRTPO to form a subcommittee to work on being more proactive in their approach to the transportation planning process.

Mayor Pro Tem Propst stated her support of sponsoring a defensive driving class. She reported that the spirit and intent of the movie night evening did not get rained out, it was a great success and a wonderful

opportunity for us to donate to the Title 1 schools. She thanked the staff of Christ South and Mayor Callis for her time in preparation of the evening. She stated that the fall litter sweep is Saturday September 21.

6. Public Comments

Bill Deter – 401 Havenchase Drive – Mr. Deter spoke on the release of the Vintage Creek bond and the Amanda Drive extension. He gave examples from minutes from Town Council meetings of the Vintage Creek preliminary plat that included conditions regarding the Amanda Drive extension.

7. Public Safety Report

Deputy Romana Marks presented the public safety report. There have been multiple breaking and entering into vehicles. All vehicles broken into were unlocked-remember to lock your vehicles. Indian Trail and Wesley Chapel also had some incidents. The Sherriff's office believes it is a group of juveniles. The crime map link is on the town website and shows incidents in a 5-mile radius from center of town. Weddington Deputies are patrolling in the neighborhoods.

8. Pre-Application Presentation by Jenn Jones for property located at 350 Providence Road S.

Mayor Callis introduced Jenn Jones. Ms. Jones presented a proposal for an arts/community/recreation center at 350 Providence Road S. It is currently zoned as residential. She would like to purchase the property and renovate the home to use it for classrooms, meeting space, and offices. She has many interested parties looking to invest. These include gymnastics and dance instructors, and an indoor soccer coach that may be affiliated with a travel soccer program. She hopes for this to serve as an event center/community center for smaller events. She is looking for feedback on the possibility of rezoning from residential to conditional use for a community center facility. She listed different possibilities: gymnastics, dance, event space, indoor soccer space, a skate park.

Councilmember Buzzard stated it appears that everything offered here is redundant to a degree. There is a skate park in Waxhaw, Southeast Gymnastics-which is one of the top gymnastic programs in the state, if not the southeast. As far as event space, that can be found at the numerous churches in the Weddington area.

Councilmember Perryman stated that he believes this has some potential and he'd like to hear more about it.

Councilmember Smith asked if there any cost associated with a skate park or gymnasium. Ms. Jones stated that her part of the development, the old house, would be a non-profit. She would fundraise and collaborate with people who want to use the space. There might be a rental fee to help maintain the space. For the gymnastics classes there would be a cost for the classes.

Councilmember Buzzard asked how would paying for a gymnastics program fit in with the center being a non-profit. She stated that even non-profits do fundraisers to help pay for expenses. She plans to look into how the funding works. The gymnastics teacher has the funding for equipment but cannot find the space. There is limited commercial property that is affordable for someone that wants to run a gymnastics studio.

Mayor Callis thanked Ms. Jones and stated that if Council had anymore comments, to follow up with Ms. Thompson.

9. Consent Agenda

- A. Adopt Proclamation P-2019-04 Proclaiming September 17 through 23 as Constitution Week**
- B. Adopt Proclamation P-2019-05 Proclaiming October as Domestic Violence Awareness Month**
- C. Call for a Public Hearing to be held Monday, October 14, 2019 at 7:00 p.m. at Weddington Town Hall for the purpose of gathering public comment on Text amendment to the zoning ordinance to add Article 14 Titled Soil Erosion and Sedimentation Control.**

Motion: Councilmember Buzzard made a motion to approve the Consent Agenda as presented.

Vote: The motion passed with unanimous vote.

10. Approval of Minutes

- A. August 12, 2019 Regular Town Council Meeting Minutes**

Motion: Mayor Pro Tem Propst made a motion to approve the August 12, 2019 Regular Town Council Meeting Minutes as presented.

Vote: The motion passed with a unanimous vote.

11. Old Business

- A. Discussion of amendments to the subdivision and zoning ordinance regarding conservation subdivisions.**

Ms. Thompson reviewed the subdivision and zoning ordinance amendments regarding conservation subdivisions. She explained that Mr. Randall Arendt is a nationally recognized planner/landscape designer and author of Conservation Design for Subdivisions and Rural by Design. He helped the town in 2001 create a conservation subdivision district. He was invited back in 2018 to conduct case studies on approved conservation subdivisions and to revisit the ordinance to better improve our requirements. Ms. Thompson reviewed the new process and some of the larger changes with the Council.

Planning Board has reviewed various sections over the last year. They unanimously recommended approval on August 26, 2019. Staff requests Council call for a public hearing and review the changes made.

- B. Call for a Public Hearing to be held Monday, October 14, 2019 at 7:00 p.m. at Weddington Town Hall for the purpose of gathering public comment on Text amendments to Chapter 46- subdivision ordinance and Chapter 58 - Zoning Ordinance; section 58-58 R-CD and section 58-271 Conditional zoning district amendment procedure to address Conservation Subdivision Amendments.**

Motion: Councilmember Perryman made a motion to Call for a Public Hearing to be held Monday, October 14, 2019 at 7:00 p.m. at Weddington Town Hall for the purpose of gathering public comment on Text Amendment to Chapter 46 subdivision ordinance and Chapter 58 – Zoning Ordinance; section 58-58 R-CD and section 58-271 Conditional Zoning District Amendment Procedure to address conservation subdivision amendments.

Vote: The motion passed with a unanimous vote.

12. New Business

A. Discussion and Consideration of Event Policy

Ms. Thompson presented the draft event policy. This policy identifies the different levels of support provided by the town, outlines the responsibilities and requirements for event sponsors and sets an application process required for event sponsors. Levels of support include:

- town events, (tree lighting litter sweeps, and food truck Fridays to make ensure all events are approved by Council and discussed and included in the budget.
- partnerships with businesses or non-profits. All events to be approved by the Council and any needs would be budgeted
- any other event.

Currently, all events require a temporary use permit application. This policy would take the place of that process, but still include notice requirements from the TUP process. Eventually the approval could be the responsibility of a parks and rec committee.

Councilmember Smith asked Ms. Wolter if a final legal review of event applications would be appropriate. Ms. Wolter responded that there will be a checklist to review and process to follow to ensure all liability and insurances forms are submitted and public safety requirements are met. Councilmember Smith stated that he would like the attorney to work with staff to review the applications and checklists.

Staff will continue to review and edit the policy and an application form to present to Council.

B. Discussion of Christmas Tree Lighting Event

Ms. Thompson stated the Christmas Tree Lighting Event will be held November 22 from 5 to 9 p.m. Santa, DJ Fannie Mae, 2 Food Trucks, and the balloon artist have been booked and the tree has been ordered. Staff is working on contacting churches and schools for performers. The Temporary Use Permit application will go before the Planning Board at the September meeting and UCPS and WCVFD will still need to be coordinated

Staff will advertise through Facebook and post signs about 30 days out. Staff will schedule a day to decorate town hall, about two weeks before Thanksgiving. We will need volunteers for decoration and set-up and clean up for the event and getting cookies and cocoa.

13. Update from Town Planner

Ms. Thompson presented the update: The Planning Board meeting is September 23. The Hemby Place Preliminary Plat and Temporary Use Permit Applications for the Optimist Club and for the Town Tree Lighting Event will be included on the agenda. The Planning Board will also start reviewing a tree ordinance.

14. Code Enforcement Report

Attached for the record.

15. Update from Finance Officer and Tax Collector

Ms. Gaylord gave the update: the auditors started the review of FY19 financials. The audit is usually completed in October or November and the findings will be presented in January or February.

16. Transportation Report

Mayor Callis stated that the Union County is hosting the quarterly CRTPO meeting at the Weddington Town Hall on Thursday 9/12 at 11:30 a.m.

Councilmember Buzzard reported that before the CRTPO meeting last month information was given about the map act repeal. It doesn't affect Weddington but will put NCDOT in a spending hold. Also, NCDOT is starting the I77 corridor study from Rock Hill through exit 54 in Statesville. Through the end of October NCDOT and CRTPO has a call for projects. Councilmember Buzzard is waiting to hear if there are any opportunities in Weddington.

17. Council Comments

Councilmember Buzzard: I want to apologize-I'm coaching an 18-U softball team and tonight is opening night, so I've been looking down on my phone-keeping up with scores. I do want to thank everybody for making it out here and participating. It's always good to see those of you out there engaged in the town.

Mayor Pro Tem Propst: Same thing. I wasn't watching any scores but thank you everybody for coming out.

Councilmember Smith: Same thing. Thank you.

Councilmember Perryman: It's always good to see folks in the room. We appreciate your being here. I want to add something about a line item here on our Consent Agenda about September 17-23 being Constitution Week. I had a couple chances to have some time in Philadelphia and go to Constitution Hall and I think it's something we all need to appreciate a little bit more-What was done there and what we are reaping the benefits of. I will challenge each of you, if you've got kids at home or to your neighbors, mention it. It's something which we should all be proud of.

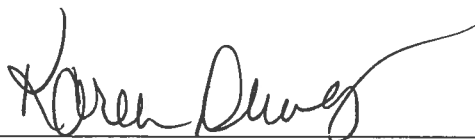
Mayor Callis: I don't think I can quite follow that, so I will just thank everyone and look for a motion to adjourn.

18. Adjournment

Motion: Councilmember Smith made a motion to adjourn the September 9, 2019 Regular Town Council Meeting at 7:59 p.m.

Vote: The motion passed with a unanimous vote.

Adopted: October 14, 2019



Karen Dewey, Town Clerk


Elizabeth Callis, Mayor



**TOWN OF WEDDINGTON
PROCLAMATION
P-2019-04**

WHEREAS, The Constitution of the United States of America, the guardian of our liberties, embodies the principles of limited government in a Republic dedicated to rule by law; and

WHEREAS, September 17, 2019, marks the two hundred thirty second anniversary of the drafting of the Constitution of the United States of America by the Constitutional Convention; and

WHEREAS, It is fitting and proper to accord official recognition to this magnificent document and its memorable anniversary, and to the patriotic celebrations which will commemorate it; and

WHEREAS, Public Law 915 guarantees the issuing of a proclamation each year by the President of the United States of America designating September 17 through 23 as Constitution Week,

NOW, THEREFORE I, Elizabeth Callis, by virtue of the authority vested in me as Mayor of the Town of Weddington do hereby proclaim the week of September 17 through 23, 2019 as

CONSTITUTION WEEK

and ask our citizens to reaffirm the ideals the Framers of the Constitution had in 1787 by vigilantly protecting the freedoms guaranteed to us through this guardian of our liberties.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the Town of Weddington to be affixed this 9th day of September, 2019.


Elizabeth Callis, Mayor

Attest:


Karen Dewey, Town Clerk





**Town Of Weddington
Proclamation
P-2018-03**

WHEREAS, domestic violence affects all Union County residents, and far too many people suffer abuse at the hands of a spouse, partner, parent, child, or sibling; these victims can be of any age, race, religion, or economic status and the resulting damage is inflicted not only on the victims, but their children, families, and communities; and

WHEREAS, domestic violence includes not only physical but also mental abuse, emotional abuse, financial abuse, sexual abuse, and isolation; and

WHEREAS, domestic violence is widespread, including one in three Americans who have witnessed an incident of domestic violence with an annual cost to US companies of \$3.5 billion in lost work time, increased health care costs, higher turnover, and lower productivity; and

WHEREAS, according to the North Carolina Coalition Against Domestic Violence, there have been 1,244 women, men, and children murdered as a result of domestic violence since January 1, 2002 in North Carolina; and

WHEREAS, according to the North Carolina Council for Women, domestic violence programs across the state responded to over 120,000 crisis calls and provided services to over 52,000 victims last year; and

WHEREAS, the key to prevention is education, community awareness, having zero tolerance for domestic violence, and requiring accountability by the abuser; and

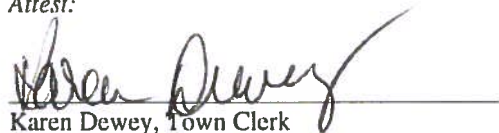
WHEREAS, Union County recognizes the importance of having collaborations by multiple partners to promote social norms, policies and laws that support gender equity and foster intimate partnerships based on mutual respect, equality, and trust; and

NOW, THEREFORE, be it resolved that I, Elizabeth Callis, Mayor of the Town of Weddington, do hereby proclaim October 2019 as Domestic Violence Awareness Month in Union County and urge all citizens to support this observance. I further urge our citizens to increase their awareness and education of this destructive force which deeply affects a large number of families in our State each year and to become part of the efforts to stop violence in families.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the Town of Weddington to be affixed this the 9th day of September 2019.


Elizabeth Callis, Mayor

Attest:


Karen Dewey, Town Clerk



WEDDINGTON CODE ENFORCEMENT REPORT

August, 2019

1. 4005 Ambassador Ct., Inez B. McRae Trust
 - 8/31/19—Deterioration continues, building vacant and closed.
2. 416 Gatewood Ln.
 - Motor home/camper parked in street right of way at this address. Owner has requested until 12/31/19 to move it from street.
 - 12/31/18—Violation continues. Motorhome to be towed by Town.
 - 1/31/19—Owner has moved camper up into front yard of home.
 - 2/28/19—Took photo's of camper from street and driveway.
 - 3/29/19—Monitoring.
 - 4/30/19—Case continues, camper and vehicles in front are inoperative.
 - 5/31/19—Case continues, no change from previous month.
 - 6/30/19—Owner has agreed to remove old camper; vehicles in front are unlicensed and may be inoperative.
 - 7/31/19—Vehicles still on property.
 - 8/31/19—Camper has been removed.
3. 2500 Greenbrook Parkway
 - Pallets stacked behind detached garage and old mattress. Sent owner notice to remove these items. No response.
 - 3/29/19—Met with owner on site. He is having pallets and mattresses removed.
 - 4/30/19—Pallets still to be removed.
 - 5/31/19—Pallets still to be removed.
 - 6/30/19—Monitoring
 - 7/31/19—Owner requested 30 days to move vehicles.
 - 8/31/19—Vehicles are now licensed, cleaned/washed and started/moved.
4. 8425 Potter Rd.
 - Owner is in drywall business but does not bring any of the material to this residential address. Will monitor this one.
 - 4/30/19—Monitoring.
 - 5/31/19—Monitoring.

8425 Potter Rd., (continued)

 - 6/30/19—Monitoring
 - 7/31/19—Monitoring.
 - 8/31/19—Monitoring.

5. 7025 Potter Rd.

- **Courtesy letter sent on 3/28. Concrete finishing business? with equipment in and around storage building.**
- **4/30/19---No response. Will conduct 2nd site visit.**
- **5/31/19---No response; still need site inspection.**
- **6/30/19---Monitoring.**
- **7/31/19---Monitoring.**
- **8/31/19---Monitoring.**

6. 3005 Cornerstone Dr.

- **Box truck and old camper in side yard of house; sent courtesy letter to owner 2/1/19.**
- **No response. Vehicles still in driveway at rear of home.**
- **8/31/19---monitoring.**

7. 150 Amanda Dr., Ritter Grading

- **Non-conforming business has expanded on to vacant lot next. Notice of violation ordering all expansion to be removed and restored to condition and size of this use at time zoning became effective is pending.**
- **4/30/10---Notice of violation issued requiring compliance by 5/9/19. Owner has requested meeting with staff and town attorney.**
- **5/31/19---Site inspection, saw-mill and some logs have been removed. More equipment and building must be removed.**
- **6/30/19---Saw mill band saw and logs removed. Storage bins, fuel tank and office building still must go.**
- **7/31/19---Office trailer and 2 storage Pods still to be removed.**
- **8/31/10---Office trailer and Pods removed.**

8. 3343 Ironwood Dr.

- **4/30/19---Courtesy letter issued to owner. Truck ypl be moved.**
- **5/31/19---no change; Notice of violation to be issued.**
- **6/30/19---monitoring. Truck goes and comes**
- **7/31/19---monitoring this one.**
- **8/31/19---monitoring.**

9. 3335 Ironwood Dr.

- **5/14/19---Courtesy letter to owner to remove vehicle parked at street.**
- **6/30/19---Vehicle was removed.**
- **7/31/19---monitoring.**
- **8/31/19---monitoring.**

10. 7024 Stirrup Ct.

- **7/31/19---Construction debris and weeds overgrown on site of house under construction. Gave owner 5 days to clean up (on 7/29/19) .**
- **Home still under construction; old concrete pipe and some weeds along road ditch to be cleared/removed.**

11. 6238 Greystone

- **7/31/19---Building under construction without proper permit. Issued notice to owner; permit has now been issued for this building.**

12. Beulah Church Rd. @ Twelve Mile Creek Rd.

- **8/31/19---pasture/acreage around home site is overgrown; area around home and courtyard is being mowed; no violations observed.**

TOWN OF WEDDINGTON
BALANCE SHEET

Agenda Item 15.A.1.

FY 2019-2020

PERIOD ENDING: 08/31/2019

10

ASSETS

ASSETS

10-1120-000	TRINITY CHECKING ACCOUNT	1,441,049.69
10-1120-001	TRINITY MONEY MARKET	1,132,399.95
10-1170-000	NC CASH MGMT TRUST	551,472.58
10-1211-001	A/R PROPERTY TAX	-82.50
10-1212-001	A/R PROPERTY TAX - 1ST YEAR PRIOR	6,413.30
10-1212-002	A/R PROPERTY TAX - NEXT 8 PRIOR YRS	9,464.05
10-1232-000	SALES TAX RECEIVABLE	2,820.35
10-1610-001	FIXED ASSETS - LAND & BUILDINGS	2,356,559.00
10-1610-002	FIXED ASSETS - FURNITURE & FIXTURES	10,895.00
10-1610-003	FIXED ASSETS - EQUIPMENT	18,445.58
10-1610-004	FIXED ASSETS - INFRASTRUCTURE	26,851.00
10-1610-005	FIXED ASSETS - COMPUTERS	30,442.52
10-1610-006	FIXED ASSETS - COMPUTER SOFTWARE	58,044.00
TOTAL ASSETS		5,644,774.52

LIABILITIES & EQUITY

LIABILITIES

10-2120-000	BOND DEPOSIT PAYABLE	75,002.25
10-2620-000	DEFERRED REVENUE - DELQ TAXES	6,413.30
10-2625-000	DEFERRED REVENUE - CURR YR TAX	-82.50
10-2630-000	DEFERRED REVENUE-NEXT 8	9,464.05
TOTAL LIABILITIES		90,797.10

EQUITY

10-2620-001	FUND BALANCE - UNASSIGNED	2,516,986.83
10-2620-003	FUND BALANCE-ASSIGNED	228,000.00
10-2620-004	FUND BALANCE-INVEST IN FIXED ASSETS	2,501,237.10
10-2620-005	CURRENT YEAR EQUITY YTD	506,527.34
CURRENT FUND BALANCE - YTD NET REV		-198,773.85
TOTAL EQUITY		5,553,977.42

TOTAL LIABILITIES & FUND EQUITY	5,644,774.52
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REVENUE & EXPENDITURE STATEMENT BY DEPARTMENT

FY 2019-2020

08/01/2019 TO 08/31/2019

	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>BUDGETED</u>	<u>% BUDGET REM</u>
REVENUE:				
10-3101-110 AD VALOREM TAX -	77,835.11	77,835.11	1,120,000.00	93
10-3102-110 AD VALOREM TAX - 1ST	1,175.00	1,278.95	3,000.00	57
10-3103-110 AD VALOREM TAX - NEXT 8	945.74	945.74	2,000.00	53
10-3110-121 AD VALOREM TAX -	9,675.93	9,675.93	102,000.00	91
10-3115-180 TAX INTEREST	142.67	149.62	2,250.00	93
10-3231-220 LOCAL OPTION SALES TAX	0.00	0.00	370,000.00	100
10-3322-220 BEER & WINE TAX	0.00	0.00	45,000.00	100
10-3324-220 UTILITY FRANCHISE TAX	0.00	0.00	470,000.00	100
10-3340-400 ZONING & PERMIT FEES	3,887.50	6,582.50	35,000.00	81
10-3350-400 SUBDIVISION FEES	0.00	15,125.00	13,250.00	-14
10-3830-891 MISCELLANEOUS REVENUES	115.00	385.00	1,750.00	78
10-3831-491 INVESTMENT INCOME	0.00	0.00	21,000.00	100
TOTAL REVENUE	<u>93,776.95</u>	<u>111,977.85</u>	<u>2,185,250.00</u>	<u>95</u>
AFTER TRANSFERS	<u>93,776.95</u>	<u>111,977.85</u>	<u>2,185,250.00</u>	
4110 GENERAL GOVERNMENT				
EXPENDITURE:				
10-4110-126 FIRE DEPT SUBSIDIES	63,649.83	127,299.66	772,810.00	84
10-4110-127 FIRE DEPARTMENT	0.00	0.00	21,000.00	100
10-4110-128 POLICE PROTECTION	0.00	74,317.24	297,275.00	75
10-4110-192 ATTORNEY FEES - GENERAL	5,000.00	5,000.00	60,000.00	92
10-4110-195 ELECTION EXPENSE	0.00	0.00	3,500.00	100
10-4110-340 PUBLICATIONS	0.00	1,035.00	10,500.00	90
10-4110-342 HOLIDAY/TREE LIGHTING	0.00	0.00	6,000.00	100
10-4110-343 SPRING EVENT	0.00	0.00	10,175.00	100
10-4110-344 OTHER COMMUNITY EVENTS	-228.25	-228.25	1,850.00	112
10-4110-495 COMMITTEE & OUTSIDE	0.00	0.00	2,000.00	100
TOTAL EXPENDITURE	<u>68,421.58</u>	<u>207,423.65</u>	<u>1,185,110.00</u>	<u>82</u>
BEFORE TRANSFERS	<u>-68,421.58</u>	<u>-207,423.65</u>	<u>-1,185,110.00</u>	
AFTER TRANSFERS	<u>-68,421.58</u>	<u>-207,423.65</u>	<u>-1,185,110.00</u>	
4120 ADMINISTRATIVE				
EXPENDITURE:				
10-4120-121 SALARIES - CLERK	2,205.72	4,300.04	23,600.00	82
10-4120-123 SALARIES - TAX COLLECTOR	3,921.21	8,064.91	52,950.00	85
10-4120-124 SALARIES - FINANCE OFFICER	1,125.63	1,657.18	11,200.00	85
10-4120-125 SALARIES - MAYOR &	2,100.00	4,200.00	25,200.00	83
10-4120-181 FICA EXPENSE	715.43	1,393.87	8,700.00	84
10-4120-182 EMPLOYEE RETIREMENT	933.71	1,891.93	12,125.00	84
10-4120-183 EMPLOYEE INSURANCE	1,187.00	2,374.00	13,475.00	82
10-4120-184 EMPLOYEE LIFE INSURANCE	12.60	25.20	175.00	86

**TOWN OF WEDDINGTON
REVENUE & EXPENDITURE STATEMENT BY DEPARTMENT**

FY 2019-2020

08/01/2019 TO 08/31/2019

	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>BUDGETED</u>	<u>% BUDGET REM</u>
10-4120-185 EMPLOYEE S-T DISABILITY	12.00	24.00	175.00	86
10-4120-191 AUDIT FEES	0.00	0.00	8,750.00	100
10-4120-193 CONTRACT LABOR	0.00	0.00	103,750.00	100
10-4120-200 OFFICE SUPPLIES - ADMIN	229.85	229.85	12,000.00	98
10-4120-210 PLANNING CONFERENCE	0.00	0.00	500.00	100
10-4120-321 TELEPHONE - ADMIN	170.84	265.86	3,000.00	91
10-4120-325 POSTAGE - ADMIN	0.00	0.00	2,000.00	100
10-4120-331 UTILITIES - ADMIN	685.12	854.81	6,000.00	86
10-4120-351 REPAIRS & MAINTENANCE -	0.00	0.00	15,000.00	100
10-4120-352 REPAIRS & MAINTENANCE	2,566.34	4,198.62	75,000.00	94
10-4120-354 REPAIRS & MAINTENANCE	6,000.00	10,870.66	90,050.00	88
10-4120-355 REPAIRS & MAINTENANCE	0.00	0.00	1,500.00	100
10-4120-356 REPAIRS & MAINTENANCE	500.00	500.00	6,000.00	92
10-4120-370 ADVERTISING - ADMIN	69.50	69.50	1,000.00	93
10-4120-397 TAX LISTING & TAX	-153.45	-158.40	250.00	163
10-4120-400 ADMINISTRATIVE:TRAINING	150.00	150.00	4,000.00	96
10-4120-410 ADMINISTRATIVE:TRAVEL	596.82	596.82	5,000.00	88
10-4120-450 INSURANCE	1,324.80	13,379.80	14,500.00	8
10-4120-491 DUES & SUBSCRIPTIONS	0.00	15,411.50	20,000.00	23
10-4120-498 GIFTS & AWARDS	0.00	0.00	3,000.00	100
10-4120-499 MISCELLANEOUS	0.00	0.00	8,000.00	100
10-4120-500 CAPITAL EXPENDITURES	0.00	0.00	70,000.00	100
TOTAL EXPENDITURE	24,353.12	70,300.15	596,900.00	88
BEFORE TRANSFERS	-24,353.12	-70,300.15	-596,900.00	
AFTER TRANSFERS	-24,353.12	-70,300.15	-596,900.00	

4130 PLANNING & ZONING

EXPENDITURE:

10-4130-121 SALARIES - ZONING	6,188.58	12,377.16	75,450.00	84
10-4130-122 SALARIES - ASST ZONING	400.00	400.00	500.00	20
10-4130-123 SALARIES -	1,352.65	3,042.37	18,550.00	84
10-4130-124 SALARIES - PLANNING	375.00	675.00	5,200.00	87
10-4130-125 SALARIES - SIGN REMOVAL	704.02	1,388.15	8,500.00	84
10-4130-181 FICA EXPENSE - P&Z	635.19	1,288.92	7,950.00	84
10-4130-182 EMPLOYEE RETIREMENT -	1,217.40	2,475.38	15,390.00	84
10-4130-183 EMPLOYEE INSURANCE	1,474.00	2,948.00	15,925.00	81
10-4130-184 EMPLOYEE LIFE INSURANCE	19.60	39.20	250.00	84
10-4130-185 EMPLOYEE S-T DISABILITY	12.00	24.00	175.00	86
10-4130-193 CONSULTING	7,021.76	6,945.76	60,000.00	88
10-4130-194 CONSULTING - COG	0.00	0.00	26,500.00	100
10-4130-200 OFFICE SUPPLIES -	233.77	233.77	5,000.00	95
10-4130-201 ZONING SPECIFIC OFFICE	0.00	0.00	2,500.00	100
10-4130-215 HISTORIC PRESERVATION	0.00	0.00	350.00	100
10-4130-220 INFRASTRUCTURE	0.00	0.00	262,000.00	100

TOWN OF WEDDINGTON
REVENUE & EXPENDITURE STATEMENT BY DEPARTMENT

FY 2019-2020

08/01/2019 TO 08/31/2019

	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>BUDGETED</u>	<u>% BUDGET REM</u>
10-4130-321 TELEPHONE - PLANNING &	170.86	265.89	3,000.00	91
10-4130-325 POSTAGE - PLANNING &	0.00	0.00	2,000.00	100
10-4130-331 UTILITIES - PLANNING &	685.12	854.80	6,000.00	86
10-4130-370 ADVERTISING - PLANNING	69.50	69.50	1,000.00	93
TOTAL EXPENDITURE	20,559.45	33,027.90	516,240.00	94
BEFORE TRANSFERS	-20,559.45	-33,027.90	-516,240.00	
AFTER TRANSFERS	-20,559.45	-33,027.90	-516,240.00	
GRAND TOTAL	-19,557.20	-198,773.85	-113,000.00	

**TOWN OF
W E D D I N G T O N**

MEMORANDUM

TO: Mayor and Town Council

FROM: Kim Woods, Tax Collector

DATE: September 9, 2019

SUBJECT: Monthly Report –August 2019

Transactions:	
Adjust Under 5.00	\$(1.01)
Interest Charges	\$112.36
Balance Adjustments	\$(6.28)
Penalty and Interest Payments	\$(142.67)
Refunds	\$308.31
Taxes Collected:	
2015	\$(200.00)
2017	\$(745.74)
2018	\$(1175.00)
As of August 31, 2019; the following taxes remain Outstanding:	
2008	\$769.58
2009	\$511.72
2010	\$530.18
2011	\$52.18
2012	\$265.34
2013	\$279.84
2014	\$586.25
2015	\$1369.70
2016	\$1724.88
2017	\$3374.38
2018	\$6413.30
Total Outstanding:	\$15,877.35

