

**TOWN OF WEDDINGTON**  
**REGULAR TOWN COUNCIL MEETING**  
**MONDAY, JULY 8, 2019 – 7:00 P.M.**  
**WEDDINGTON TOWN HALL**  
**1924 WEDDINGTON ROAD WEDDINGTON, NC 28104**  
**AGENDA \*\*amended at meeting**

Prayer – John David Price – Bethany Church

1. Open the Meeting
2. Pledge of Allegiance
3. Determination of Quorum
4. Additions, Deletions and/or Adoption of the Agenda
5. Mayor/Councilmember Reports
6. Public Comments
7. Public Safety Report
8. Consent Agenda
  - A. Approval of Fiscal Year 2019 Audit Contract and Engagement Letter with Rowell, Craven, and Short
  - B. Call for Public Hearing to Review and Consider Proposed Revisions to Weddington Land Use Plan *to be held August 12 at 7:00 p.m. at Weddington Town Hall*
  - C. Approve Release of Bond for Atherton Subdivision
  - D. Authorize Tax Collector to Collect the 2019 Real Property Taxes for the Town of Weddington
9. Approval of Minutes
  - A. June 10, 2019 Town Council Special Meeting Minutes
  - B. June 10, 2019 Town Council Regular Meeting Minutes
10. Old Business
  - A. Update and Discussion of Town Park Project
- \*\* 11. New Business
  - A. ~~Call for Special Meeting to Discuss Town Park Project with Cardno~~
12. Update from Town Planner
13. Code Enforcement Report
14. Update from Finance Officer and Tax Collector
15. Transportation Report
16. Council Comments
17. Adjournment

**TOWN OF WEDDINGTON  
REGULAR TOWN COUNCIL MEETING  
MONDAY, JULY 8, 2019 – 7:00 P.M.  
WEDDINGTON TOWN HALL  
MINUTES  
PAGE 1 OF 5**

Prayer – John David Price – Bethany Church

**1. Open the Meeting**

Mayor Callis called the meeting to order at 7:00 p.m.

**2. Pledge of Allegiance**

Mayor Callis led the Pledge of Allegiance.

**3. Determination of Quorum**

Quorum was determined with Mayor Elizabeth Callis, Mayor Pro Tem Janice Propst, Councilmembers Mike Smith and Scott Buzzard present. Councilmember Perryman was absent.

Staff Present: Town Administrator/Planner Lisa Thompson, Town Clerk Karen Dewey, Finance Officer Leslie Gaylord, Town Attorney Karen Wolter

Visitors: Bill Deter, Walt Hogan, Anne Marie Smith, Jeremy Jackson, Karin Steward, Kirk Steward, Ann Pruitt, Nicholas Goodwin

**4. Additions, Deletions and/or Adoption of the Agenda**

**Motion:** Councilmember Smith made a motion to adopt the agenda as presented.

**Vote:** The motion passed with a unanimous vote.

Ms. Thompson asked Council to remove item 11A *Call for a Special Meeting to Discuss Town Park Project with Cardo* and add to the consent agenda the date, time, and place of the public hearing for the Land Use Plan.

**Motion:** Mayor Pro Tem Propst made a motion to amend the adopted agenda as requested by Staff.

**Vote:** The motion passed with a unanimous vote.

**5. Mayor/Councilmember Reports**

Mayor Callis: Jeff Gardner, lead pastor at Threshold Church emailed all the Councilmembers to set up a meeting to discuss how they can serve community needs. Mayor Callis and Mayor Pro Tem Propst met with Pastor Gardner. The church would like to meet with as many community leaders as possible to discuss a strategy to help serve in this area. They are reaching out to elected officials, deputies, anybody that can help assist in developing a plan.

Councilmember Smith: Also met with Pastor Gardner and discussed setting up an introduction to the deputies and the fire chief.

## 6. Public Comments

## 7. Public Safety Report

Ms. Thompson presented public safety report from Deputy Marks:

The crime rate is holding the same as last month with the exception of some construction sites. There was a week where 7 homes were broken into via unlocked doors and copper was stolen. We and the detectives are keeping a close eye on the sites and have advised additional securities measures. Some sites have added cameras already to help the investigations. Lt. James is the new supervisor for the contract deputies and will be at the August meeting to introduce himself.

## 8. Consent Agenda

- A. Approval of Fiscal Year 2019 Audit Contract and Engagement Letter with Rowell, Craven, and Short
- B. Call for Public Hearing to Review and Consider Proposed Revisions to Weddington Land Use Plan *to be held August 12 at 7 p.m. at Weddington Town Hall.*
- C. Approve Release of Bond for Atherton Subdivision
- D. Authorize Tax Collector to Collect the 2019 Real Property Taxes for the Town of Weddington

**Motion:** Councilmember Smith made a motion to adopt the consent agenda as amended.

**Vote:** The motion passed with a unanimous vote.

## 9. Approval of Minutes

- A. June 10, 2019 Town Council Special Meeting Minutes
- B. June 10, 2019 Town Council Regular Meeting Minutes

**Motion:** Councilmember Smith made a motion to approve the June 10, 2019 Town Council Special Meeting Minutes and the June 10, 2019 Town Council Regular Meeting Minutes as presented.

**Vote:** The motion passed with a unanimous vote

## 10. Old Business

### A. Update and Discussion of Town Park Project

Ms. Thompson stated that Cardno updated the park plan based on comments made at the last meeting and reviewed the changes. She stated that with discussion, she hopes to get some agreement on layout and uses before next meeting with Cardno.

Councilmember Buzzard asked how much discussion Council wants to engage in this evening. He expressed that he is still not comfortable where this project is headed. He does not want to encumber the town with debt.

Councilmember Smith stated that he is starting to have concerns: when he suggested to buy some property, the intent was in case Weddington needed some property for a new town hall. He would like to take into consideration of some expenses we have. He has spoken with Ms. Gaylord and she stated that this is the tightest budget she's ever done and it's mainly because of the park. With the pending litigation, the rising costs of public safety, he believes the Council needs to be careful and

consider how much money is being spent. He is not sure he is in favor of spending more money on this.

Mayor Pro Temp Propst stated that over the last few months during the finance update, Ms. Gaylord has stated that the Town is working with a tight budget. She stated to put the park plans on hold.

Councilmember Smith agreed that with some of the expenses the Town is facing, park planning should be put on hold.

Mayor Callis asked if the Cardno contract is a factor in effecting the discretionary funds. Ms. Gaylord responded that the construction of the park and the additional costs moving forward are not encompassed in the budget. Because of other infrastructure costs and public safety rising costs, there isn't a lot of extra space. Any cost associated with building the park is not in the budget.

Mayor Callis asked if the outstanding balance of the planning phase of the contract is more of a concern or is the construction phase the primary concern. Ms. Gaylord answered that it is primarily the construction phase. The way it relates to the contract is the next phase is rezoning and bidding for construction.

Councilmember Smith expressed his concern with the unknown conclusion of the litigation that could cost the town funds.

Councilmember Buzzard expressed his concern about the town looking at intersection improvements. He would rather not spend all the money allocated on the contract and get to the point where the town can't complete the park. He stated that the town can have access to those funds to improve intersections or study other intersections for improvement.

Ms. Wolter stated that she is looking at the contract and will confirm which phase Cardno has completed and the Council can terminate for convenience. Staff will let Cardno know, so there is no more forward action on the contract.

Ms. Thompson asked if Council wants to continue to collect feedback. Councilmembers Smith and Buzzard stated that they are willing to continue discussion on park, but to put the brakes on to figure out park features. Councilmember Buzzard stated the need for a better understanding of costs, budget, and recurring costs and maintenance of the features. Council agreed to look at the new plan submitted by Cardno and discuss what park amenities will be included.

Council agreed to add the contract to agenda for re-consideration in August. Council agreed that Ms. Thompson will collect comments from Council on the new plan, plan a work session to discuss park features, and there will not be a meeting with Cardno.

## **11. New Business**

### **~~A. Call for Special Meeting to Discuss Town Park Project with Cardno~~**

## **12. Update from Town Planner**

Ms. Thompson presented the update: There is a public hearing at Weddington Town Hall tomorrow, hosted by Union County. They are updating the comprehensive transportation plan maps through the CRTPO. Ms.

Thompson will be holding a meeting with property owners regarding complaints on the WCWAA fields. She held a meeting with J&J Custom Homes regarding subdividing 12 acres/4 parcels at Beulah and Huntington Drive, near Hadley Park.

### **13. Code Enforcement Report**

Discussion: none

### **14. Update from Finance Officer and Tax Collector**

Ms. Gaylord presented the update: June financial statements were provided for in the packet. These are not the final numbers for the fiscal year. July 1 officially started our new fiscal year.

### **15. Transportation Report**

Councilmember Buzzard reported: the CRTPO is trying to work with Indian Trail with the widening of Monroe Road. Weddington should keep eye on that because it may set a dangerous precedent. Indian Trail committed a significant amount of money to that project and is now withdrawing it, leaving the project unsure. In addition to that, it may or may not free up any DOT money, that project may have to go back in the scoring process and the current dollars allocated to that project could potentially go back into the "pot". Councilmember Buzzard doesn't believe that money would flow to Weddington projects because that project is identified as a higher tier. It will cause some waves.

Mayor Pro Tem Propst asked why Indian Trail is pulling the money.

Councilmember Smith responded that the project has been stalled to 2026 and the money from Indian Trail has been dedicated since 2011. With the DOT delays, Indian trail is unhappy, so the withdrew the money Councilmember Buzzard stated that fortunately, Weddington didn't need a bond, and worked with NCDOT to ensure that Weddington is not required to prepay anything. Weddington is in a better position.

Ms. Thompson stated that Bjorn Hansen has submitted the top 6 projects for the Union County critical intersection list and Potter and Forest Lawn as on the list. CRTPO will decide on funding next month.

### **16. Council Comments**

Councilmember Buzzard: Thank you all for coming out and being part of what we do. It's always good to see faces out in our audience. Also want to thank the Planning Board for all hard work they have done on the Land Use Plan. Having been on the Planning Board, there's a lot of work that's done without a whole lot of thanks. So, thank you to the Planning Board.

Councilmember Smith: I echo that. Thank everybody for coming out especially with the weather that rolled through here. And I agree with Scott: The Planning Board has done a very nice job with the Land Use Plan and Lisa, I know you played a large part in that as well, so thank you.

Mayor Pro Tem Propst: I was on the Planning Board and I've done the Land Use Plan on the Planning Board, so thank you thank you for the ones that are here, for all the hard work. Thank you, Lisa, I know how exciting that Land Use Plan is and how much fun it is to read. So, anyway, thank everybody in the room for coming out, if you need me please give me a contact and I'll be glad to help in any way I can.

**17. Adjournment**

**Motion:** Councilmember Smith made a motion to adjourn the July 8, 2019 Regular Town Council Meeting at 7:30 p.m.

**Vote:** The motion passed with a unanimous vote

Approved: Aug 12, 2019

Elizabeth Callis  
Elizabeth Callis, Mayor

Karen Dewey  
Karen Dewey, Town Clerk



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TOWN OF  
**WEDDINGTON**

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1924 Weddington Road • Weddington, North Carolina 28104

**TO:** Mayor and Town Council  
**FROM:** Kim H. Woods, Tax Collector  
**DATE:** July 08, 2019  
**SUBJECT:** 2019 Real Property Taxes

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In accordance with General Statutes 105.321, I am hereby requesting authorization to collect the 2019 Real Property Taxes for the Town of Weddington.

State of North Carolina  
Town of Weddington


To the Tax Collector of the Town of Weddington

You are hereby authorized, empowered, and commanded to collect the taxes set forth in the tax records filed in the Town of Weddington Collections Department and in the tax receipts herewith delivered to you, in the amounts and from the taxpayers likewise therein set forth. Such taxes are hereby declared to be a first lien upon all real property of the respective taxpayers in the Town of Weddington, and this order shall be a full and sufficient authority to direct, require, and enable you to levy on and sell any real or personal property of such taxpayers, for and on account thereof, in accordance with the law.

Witness my hand and official seal this 8th day of July, 2019.

  
Elizabeth Callis, Mayor

Attest:

  
Karen Dewey, Town Clerk

## WEDDINGTON CODE ENFORCEMENT REPORT

June, 2019

- 6/30/19---Deterioration continues, building vacant and closed.
1. 2317 Huntington Dr.
    - 9/28/18---Courtesy letter issued to owner requesting property be mowed.
    - 10/31/18---No response to courtesy letter requesting owner to mow. Notice of Violation and Citation issued 11/13/18
    - 11/30/18---No response. Violation still not corrected.
    - 12/31/18---Will start process to have this one mowed when weather/growing season begins in spring.
    - 4/30/19---Monitoring, grass is nearing 24 inch height, violation notice to be sent.
    - 5/31/19---Grass has been cut.
  2. 416 Gatewood Ln.
    - Motor home/camper parked in street right of way at this address. Owner has requested until 12/31/19 to move it from street.
    - 12/31/18---Violation continues. Motorhome to be towed by Town.
    - 1/31/19---Owner has moved camper up into front yard of home.
    - 2/28/19---Took photo's of camper from street and driveway.
    - 4/30/19---Case continues, camper and vehicles in front are inoperative.
    - 6/30/19---Owner has agreed to remove old camper; vehicles in front are unlicensed and may be inoperative.
  3. 2500 Greenbrook Parkway
    - Pallets stacked behind detached garage and old mattress. Sent owner notice to remove these items. No response.
    - 3/29/19---Met with owner on site. He is having pallets and mattresses removed.
    - 4/30/19---Pallets still to be removed.
    - 5/31/19---Pallets still to be removed.
    - 6/30/19---Monitoring
  4. 8425 Potter Rd.
    - Owner is in drywall business but does not bring any of the material to this residential address. Will monitor this one.
    - 6/30/19---Monitoring
  5. 7025 Potter Rd.



- Courtesy letter sent on 3/28. Concrete finishing business? with equipment in and around storage building.
  - 4/30/19---No response. Will conduct 2<sup>nd</sup> site visit.
  - 5/31/19—No response; still need site inspection.
  - 6/30/19---Monitoring.
6. 3005 Cornerstone Dr.
- Box truck and old camper inside yard of house; sent courtesy letter to owner 2/1/19.
  - No response. Vehicles still in driveway at rear of home.
  - 6/30/19---monitoring.
7. 150 Amanda Dr., Ritter Grading
- Non-conforming business has expanded on to vacant lot next. Notice of violation ordering all expansion to be removed and restored to condition and size of this use at time zoning became effective is pending.
  - 4/30/10---Notice of violation issued requiring compliance by 5/9/19. Owner has requested meeting with staff and town attorney.
  - 5/31/19—Site inspection, saw-mill and some logs have been removed. More equipment and building must be removed.
  - 6/30/19---Saw mill band saw and logs removed. Storage bins, fuel tank and office building still must go.
8. Beulah Church Rd.
- 4/30/19----Construction site (3 houses under construction on adjoining lots. Several piles removed. Still some debris to be removed.
  - 5/31/19—trash and building materials removed.
  - 6/30/19---Case closed.
9. 3343 Ironwood Dr.
- 4/30/19---Courtesy letter issued to owner. Truck ypl be moved.
  - 5/31/19—no change; Notice of violation to be issued.
  - 6/30/19---monitoring. Truck goes and comes?
10. 3335 Ironwood Dr.
- 5/14/19---Courtesy letter to owner to remove vehicle parked at street.
  - 6/30/19---Vehicle was removed.
11. 4033 Weddington Manor
- “Injectibles” office as customary home occupation.

TOWN OF WEDDINGTON  
BALANCE SHEET

FY 2018-2019

PERIOD ENDING: 06/30/2019

10

ASSETS

ASSETS

10-1120-000	TRINITY CHECKING ACCOUNT	1,568,713.99
10-1120-001	TRINITY MONEY MARKET	1,129,018.81
10-1170-000	NC CASH MGMT TRUST	548,360.81
10-1211-001	A/R PROPERTY TAX	7,492.17
10-1212-001	A/R PROPERTY TAX - 1ST YEAR PRIOR	4,133.48
10-1212-002	A/R PROPERTY TAX - NEXT 8 PRIOR YRS	6,227.39
10-1214-000	PREPAID ASSETS	3,202.50
10-1232-000	SALES TAX RECEIVABLE	2,785.63
10-1610-001	FIXED ASSETS - LAND & BUILDINGS	2,346,268.11
10-1610-002	FIXED ASSETS - FURNITURE & FIXTURES	20,583.08
10-1610-003	FIXED ASSETS - EQUIPMENT	124,220.60
10-1610-004	FIXED ASSETS - INFRASTRUCTURE	26,851.01
TOTAL ASSETS		5,787,857.58

LIABILITIES & EQUITY

LIABILITIES

10-2120-000	BOND DEPOSIT PAYABLE	75,002.25
10-2620-000	DEFERRED REVENUE - DELQ TAXES	4,133.48
10-2625-000	DEFERRED REVENUE - CURR YR TAX	7,492.17
10-2630-000	DEFERRED REVENUE-NEXT 8	6,227.39
TOTAL LIABILITIES		92,855.29

EQUITY

10-2620-001	FUND BALANCE - UNASSIGNED	2,516,986.83
10-2620-003	FUND BALANCE-ASSIGNED	228,000.00
10-2620-004	FUND BALANCE-INVEST IN FIXED ASSETS	2,517,925.00
CURRENT FUND BALANCE - YTD NET REV		432,090.46
TOTAL EQUITY		5,695,002.29

TOTAL LIABILITIES & FUND EQUITY	5,787,857.58
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**TOWN OF WEDDINGTON**  
**REVENUE & EXPENDITURE STATEMENT BY DEPARTMENT**

FY 2018-2019

06/01/2019 TO 06/30/2019

	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>BUDGETED</u>	<u>% BUDGET REM</u>
<b>REVENUE:</b>				
10-3101-110 AD VALOREM TAX -	953.58	1,099,980.16	1,065,000.00	-3
10-3102-110 AD VALOREM TAX - 1ST	0.00	5,061.31	3,000.00	-69
10-3103-110 AD VALOREM TAX - NEXT 8	406.01	6,262.57	1,000.00	-526
10-3110-121 AD VALOREM TAX -	9,554.08	96,462.84	92,500.00	-4
10-3115-180 TAX INTEREST	242.28	4,322.18	2,250.00	-92
10-3231-220 LOCAL OPTION SALES TAX	34,336.62	305,240.91	335,000.00	9
10-3322-220 BEER & WINE TAX	0.00	46,142.08	45,000.00	-3
10-3324-220 UTILITY FRANCHISE TAX	130,123.45	467,716.51	460,000.00	-2
10-3340-400 ZONING & PERMIT FEES	3,850.00	45,102.50	35,000.00	-29
10-3350-400 SUBDIVISION FEES	220.00	15,180.00	15,000.00	-1
10-3830-891 MISCELLANEOUS REVENUES	100.00	1,824.00	1,000.00	-82
10-3831-491 INVESTMENT INCOME	199.20	17,873.67	12,500.00	-43
TOTAL REVENUE	179,985.22	2,111,168.73	2,067,250.00	-2
AFTER TRANSFERS	179,985.22	2,111,168.73	2,067,250.00	
<b>4110 GENERAL GOVERNMENT</b>				
<b>EXPENDITURE:</b>				
10-4110-126 FIRE DEPT SUBSIDIES	61,946.34	743,356.08	747,860.00	1
10-4110-127 FIRE DEPARTMENT	0.00	15,546.00	25,000.00	38
10-4110-128 POLICE PROTECTION	0.00	288,643.48	288,600.00	0
10-4110-192 ATTORNEY FEES - GENERAL	5,000.00	55,000.00	60,000.00	8
10-4110-193 ATTORNEY FEES -	0.00	-2,999.30	19,000.00	116
10-4110-195 ELECTION EXPENSE	0.00	0.00	3,500.00	100
10-4110-340 PUBLICATIONS	3,750.00	10,533.00	15,000.00	30
10-4110-342 HOLIDAY/TREE LIGHTING	0.00	4,259.89	5,000.00	15
10-4110-343 SPRING EVENT	1,146.29	6,163.07	9,000.00	32
10-4110-344 OTHER COMMUNITY EVENTS	0.00	1,945.55	2,100.00	7
TOTAL EXPENDITURE	71,842.63	1,122,447.77	1,175,060.00	4
BEFORE TRANSFERS	-71,842.63	-1,122,447.77	-1,175,060.00	
AFTER TRANSFERS	-71,842.63	-1,122,447.77	-1,175,060.00	
<b>4120 ADMINISTRATIVE</b>				
<b>EXPENDITURE:</b>				
10-4120-121 SALARIES - CLERK	1,773.66	22,720.06	23,000.00	1
10-4120-123 SALARIES - TAX COLLECTOR	3,611.25	45,241.90	50,000.00	10
10-4120-124 SALARIES - FINANCE OFFICER	303.60	8,826.28	12,060.00	27
10-4120-125 SALARIES - MAYOR &	2,100.00	25,200.00	25,200.00	0
10-4120-181 FICA EXPENSE	595.78	7,801.21	8,750.00	11
10-4120-182 EMPLOYEE RETIREMENT	766.44	9,519.31	9,600.00	1
10-4120-183 EMPLOYEE INSURANCE	1,069.50	12,834.00	12,900.00	1
10-4120-184 EMPLOYEE LIFE INSURANCE	12.60	151.20	175.00	14

TOWN OF WEDDINGTON  
REVENUE & EXPENDITURE STATEMENT BY DEPARTMENT

FY 2018-2019

06/01/2019 TO 06/30/2019

	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>BUDGETED</u>	<u>% BUDGET REM</u>
10-4120-185 EMPLOYEE S-T DISABILITY	12.00	144.00	175.00	1
10-4120-191 AUDIT FEES	0.00	8,300.00	8,750.00	5
10-4120-193 CONTRACT LABOR	13,888.00	22,863.00	52,000.00	56
10-4120-200 OFFICE SUPPLIES - ADMIN	689.63	6,813.50	10,000.00	32
10-4120-210 PLANNING CONFERENCE	0.00	382.22	500.00	24
10-4120-321 TELEPHONE - ADMIN	95.02	1,866.25	2,500.00	25
10-4120-325 POSTAGE - ADMIN	0.00	1,175.30	2,000.00	41
10-4120-331 UTILITIES - ADMIN	129.97	4,662.22	6,500.00	28
10-4120-351 REPAIRS & MAINTENANCE -	557.00	17,331.05	22,500.00	23
10-4120-352 REPAIRS & MAINTENANCE	2,698.11	50,356.61	75,000.00	33
10-4120-354 REPAIRS & MAINTENANCE	1,935.66	37,808.81	58,000.00	35
10-4120-355 REPAIRS & MAINTENANCE	500.00	732.00	1,500.00	51
10-4120-356 REPAIRS & MAINTENANCE	500.00	5,504.55	6,000.00	8
10-4120-370 ADVERTISING - ADMIN	204.57	522.01	1,000.00	48
10-4120-397 TAX LISTING & TAX	32.05	-411.74	250.00	265
10-4120-400 ADMINISTRATIVE:TRAINING	119.00	3,204.00	4,000.00	20
10-4120-410 ADMINISTRATIVE:TRAVEL	362.36	5,676.75	7,000.00	19
10-4120-450 INSURANCE	0.00	14,054.92	15,000.00	6
10-4120-491 DUES & SUBSCRIPTIONS	0.00	19,010.89	19,500.00	3
10-4120-498 GIFTS & AWARDS	0.00	1,316.85	3,000.00	56
10-4120-499 MISCELLANEOUS	625.64	5,195.89	6,000.00	13
10-4120-500 CAPITAL EXPENDITURES	0.00	9,539.00	10,000.00	5
<b>TOTAL EXPENDITURE</b>	<b>32,581.84</b>	<b>348,342.04</b>	<b>452,860.00</b>	<b>2</b>
<b>BEFORE TRANSFERS</b>	<b>-32,581.84</b>	<b>-348,342.04</b>	<b>-452,860.00</b>	
<b>AFTER TRANSFERS</b>	<b>-32,581.84</b>	<b>-348,342.04</b>	<b>-452,860.00</b>	

**4130 PLANNING & ZONING**

EXPENDITURE:

10-4130-121 SALARIES - ZONING	6,008.34	73,165.36	73,500.00	0
10-4130-123 SALARIES -	1,202.75	17,523.76	17,650.00	1
10-4130-124 SALARIES - PLANNING	375.00	4,400.00	5,200.00	15
10-4130-125 SALARIES - SIGN REMOVAL	664.24	5,397.49	5,500.00	2
10-4130-181 FICA EXPENSE - P&Z	609.19	7,423.75	7,725.00	4
10-4130-182 EMPLOYEE RETIREMENT -	1,084.98	13,331.40	14,855.00	10
10-4130-183 EMPLOYEE INSURANCE	1,327.50	15,930.00	15,750.00	-1
10-4130-184 EMPLOYEE LIFE INSURANCE	19.60	235.20	250.00	6
10-4130-185 EMPLOYEE S-T DISABILITY	12.00	144.00	175.00	18
10-4130-193 CONSULTING	2,528.26	40,320.94	61,075.00	34
10-4130-194 CONSULTING - COG	0.00	8,045.50	11,500.00	30
10-4130-200 OFFICE SUPPLIES -	689.64	5,843.15	5,000.00	-17
10-4130-201 ZONING SPECIFIC OFFICE	0.00	204.98	2,500.00	92
10-4130-215 HISTORIC PRESERVATION	0.00	0.00	650.00	100
10-4130-220 INFRASTRUCTURE	0.00	8,000.00	206,000.00	96
10-4130-321 TELEPHONE - PLANNING &	95.03	1,866.43	2,500.00	2

TOWN OF WEDDINGTON  
REVENUE & EXPENDITURE STATEMENT BY DEPARTMENT

FY 2018-2019

06/01/2019 TO 06/30/2019

	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>BUDGETED</u>	<u>% BUDGET REM</u>
10-4130-325 POSTAGE - PLANNING &	0.00	1,175.31	2,000.00	41
10-4130-331 UTILITIES - PLANNING &	129.97	4,759.16	6,500.00	27
10-4130-370 ADVERTISING - PLANNING	204.57	522.03	1,000.00	48
TOTAL EXPENDITURE	<u>14,951.07</u>	<u>208,288.46</u>	<u>439,330.00</u>	<u>53</u>
 BEFORE TRANSFERS	<u>-14,951.07</u>	<u>-208,288.46</u>	<u>-439,330.00</u>	
 AFTER TRANSFERS	<u>-14,951.07</u>	<u>-208,288.46</u>	<u>-439,330.00</u>	
 GRAND TOTAL	<u><u>60,609.68</u></u>	<u><u>432,090.46</u></u>	<u><u>0.00</u></u>	

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**TOWN OF  
W E D D I N G T O N**

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**MEMORANDUM**

**TO:** Mayor and Town Council

**FROM:** Kim Woods, Tax Collector

**DATE:** July 8, 2019

**SUBJECT:** Annual Settlement Statement – Fiscal Year 2018-2019

2018 Tax Charge	\$1,184,993.26
Discoveries	\$216.89
Convenience Charge CC	\$985.05
Interest Charges	\$2448.01
Refunds	\$24579.26
Late List Penalties	\$147.74
Adjustments Under \$5.00	\$(170.91)
Convenience Fee Payments	\$(990.00)
2018 Tax Exemptions	\$(57641.40)
2018 Tax Deferments	\$(19903.83)
2018 Tax Write-offs (<5.00)	\$(1008.82)
Balance Adjustments	\$(118.12)
Overpayments	\$(3302.51)
Interest Payments	\$(1818.12)
Penalty Payments	\$(96.80)
Releases	\$(370.29)
2018 Taxes Collected:	\$(1,120,457.24)
2018 Unpaid Balance	\$7492.17

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**TOWN OF  
W E D D I N G T O N**

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**MEMORANDUM**

**TO:** Mayor and Town Council

**FROM:** Kim Woods, Tax Collector

**DATE:** July 8, 2019

**SUBJECT:** Monthly Report – June 2019

<b>Transactions:</b>	
Balance Adjustment	\$(7.27)
Interest Charges	\$118.63
Penalty and Interest Payments	\$(245.38)
<b>Taxes Collected:</b>	
2014	\$(392.82)
2016	\$(13.19)
2018	\$(1001.94)
<b>As of June 30, 2019; the following taxes remain Outstanding:</b>	
2008	\$769.58
2009	\$511.72
2010	\$530.18
2011	\$52.18
2012	\$265.34
2013	\$273.63
2014	\$577.59
2015	\$1547.85
2016	\$1699.32
2017	\$4133.48
2018	\$7492.17
<b>Total Outstanding:</b>	<b>\$17,853.04</b>