

**TOWN OF WEDDINGTON
REGULAR TOWN COUNCIL MEETING
MONDAY, JUNE 10, 2019 – 7:00 P.M.
WEDDINGTON TOWN HALL
1924 WEDDINGTON ROAD WEDDINGTON, NC 28104
AGENDA**

Prayer – Amy Hutchison, Evangelism Minister, Weddington United Methodist Church

1. Open the Meeting
2. Pledge of Allegiance
3. Determination of Quorum
4. Additions, Deletions and/or Adoption of the Agenda
5. Mayor/Councilmember Reports
6. Public Comments
7. Public Safety Report
8. Consent Agenda
9. Approval of Minutes
 - A. May 13, 2019 Regular Town Council Meeting Minutes
10. Public Hearing
 - A. Discussion and Consideration of proposed FY 2019-2020 Budget and Set the Tax Rate
11. Old Business
12. New Business
 - A. Discussion of Results from Level of Service Analysis for Certain Intersections
 - B. Discussion and Possible Consideration on Branding Elements as Presented by Haven Creative
13. Update from Town Planner
14. Code Enforcement Report
15. Update from Finance Officer and Tax Collector
16. Transportation Report
17. Council Comments
18. Move into Closed Session Pursuant to NCGS 143-318-11(a)(5) to Establish the Public Body's Negotiating Position for Acquisition of Real Property
19. Adjournment

**TOWN OF WEDDINGTON
REGULAR TOWN COUNCIL MEETING
MONDAY, JUNE 10, 2019 – 7:00 P.M.
WEDDINGTON TOWN HALL
MINUTES
PAGE 1 OF 5**

Prayer – Amy Hutchison, Evangelism Minister, Weddington United Methodist Church

1. Open the Meeting

Mayor Callis called the meeting to order at 7:02 p.m.

2. Pledge of Allegiance

Mayor Callis led the Pledge of Allegiance.

3. Determination of Quorum

Quorum was determined with all was present

Staff: Town Administrator/Planner Lisa Thompson, Town Clerk Karen Dewey, Finance Officer Leslie Gaylord, Town Attorney Karen Wolter

Visitors: Walton Hogan, Stacey Yanz, Eric Yanz, Laura Williamson, Anne Marie Smith, Steve Godfrey, Any Hutchison, Jody Herzon, Bill Deter, Robert Beaven

4. Additions, Deletions and/or Adoption of the Agenda

Staff requested addition of Item 6. Presentation of Proclamation to Weddington Optimist Club

Motion: Councilmember Perryman made a motion to adopt the agenda as presented/amended

Vote: The motion passed with a unanimous vote

5. Mayor/Councilmember Reports

Mayor Callis reported that the Food Truck Friday events were awesome. She thanked the volunteers from the Weddington High School clubs and in particular, the hard work and positive attitude of the JROTC. Weddington is fortunate to have them as a part of the community. The Mayor presented a certificate of appreciation to the JROTC at their end of year banquet.

Councilmember Perryman stated that the Council had a great working meeting discussing the park development. He asked the people in attendance for their help in spreading the word about the park plans and giving feedback.

Mayor Pro Tem Propst reiterated that Food Truck Fridays were awesome. She gave a special thank you to Sharon Sanders, Debbie Cramer, Sue Fitch, and Sanna Tucker for all their help. She stated that it was a very successful season and the town will build on that and have other events

**** 6. Presentation of Proclamation to Weddington Optimist Club**

Mayor Callis presented the proclamation to the Weddington Optimist Club, declaring June 19, 2019 as Optimist International Day in honor of the centennial celebration of Optimist Clubs International.

7. Public Comments

No public comments

8. Public Safety Report

Deputy Kropp presented the public safety report. The Deputies increased self-initiated patrols in May, for a total of just under 600 patrols. There are still a large number of 911 hang-up calls primarily because of new safety features on cell phones. The Deputies are urging residents to use security alarms and install security equipment as there has been a rise in home break-ins. Deputy Kropp suggested that residents utilize the 704-283-3789 phone number to initiate security checks. Don't forget when parking vehicles, hide valuables or take them with you, lock vehicles and take keys with you. Criminals look for easy targets. Be vigilant-if you see something say something.

9. Consent Agenda

10. Approval of Minutes

A. May 13, 2019 Regular Town Council Meeting Minutes

Motion: Mayor Pro Tem Propst made a motion to approve the May 13, 2019 Regular Town Council Meeting Minutes as presented

Vote: The motion passed with a unanimous vote.

11. Public Hearing

A. Discussion and Consideration of proposed FY 2019-2020 Budget

Mayor Callis opened the public hearing.

Laurie Williams- 8407 Foxbridge, Providence Place 2: Ms. Williams asked Council to consider in the budget foreclosure or possible demolition of 4005 Ambassador Court. The house is abandoned and has been for decades. The house is dilapidated and overgrown and is a nuisance. She feels the situation is extreme and needs an extreme solution. The residents have asked the town for help before without much result. She asked that when considering the budget, please include taking care of this situation.

Robert Beaven: 3517 Honeysuckle Drive, Providence Place 2: Mr. Beaven stated that this is one of the older subdivisions and he worries that the house at 4005 Ambassador Court is a indication of things that could happen to the newer subdivisions. This subdivision doesn't have a community association and Mr. Beaven's concern is if the home is sold into rental pool, the new owners and renters will not take same care of property as owners living in the subdivision. He requests that Council look into the budget for funds to take care of 4005 Ambassador Court to protect the community.

Mayor Callis closed the public hearing.

Ms. Gaylord presented the proposed FY 2019-2020 Budget. Total revenues: \$2,185,250.00. Total expenditures: \$2,298,250.00. Fund balance appropriation: \$113,000. The fund balance appropriation is the amount of the Tilley Morris roundabout deferred to last year. The tax rate remains unchanged. 5.2 cents per \$100 assessed value. The updated fund assignments include capital projects: Town hall bldgs., sidewalks, and infrastructure improvements. Ms. Gaylord suggested assigning revenue toward the park and that assignment can be done at a future meeting.

Ms. Gaylord added that there is money in the budget toward some remedies for 4005 Ambassador Court. There is currently \$15,000 assigned that hasn't been in the past.

Motion: Mayor Pro Tem Propst made a motion to approve the proposed budget ordinance for fiscal year 2019-2020 and set the tax rate at 5.2 cents per \$100 assessed value.

Vote: The motion passed with a unanimous vote.

12. Old Business

13. New Business

A. Discussion of Results from Level of Service Analysis for Certain Intersections

Mayor Callis introduced Brady Finkley from Kimley Horn. Mr. Finkley presented the results from the analysis.

The study included updated traffic counts. Some roads had sections with no counts and others had counts that were up to 10 years old. The last time Weddington did traffic counts and projections was in 2009, when the local area regional transportation plan was approved. Traffic counts are higher in 2019 than what was projected for 2030 on some of our roadways.

Crash data from the past 3 years was analyzed. Potter Road at Forest Lawn had the most crashes with the highest crash type as 'rear ends' followed by Beulah Church Road at Twelve Mile Creek with the most crash type as a 'fixed object'. Antioch and Forest Lawn was 3rd highest with the most crashes due to the angle of the intersection; 4th was Antioch Church Road at Beulah Church Road also due to a bad angle and the safest of the five intersections was New Town Road at Twelve Mile Creek with the most crashes being rear ends.

The recommended improvements are:

- Potter Road and Forest Lawn-signal with turn lanes on all approaches
- Beulah Church Road and Twelve Mile Church Road-signal with turn lanes on all approaches
- Antioch Church Road and Forest Lawn Drive-signal (already has turn lanes)
- Antioch Church Road and Beulah Church Road-signal as is (no turn lanes needed)
- New Town Road and Twelve Mile Creek Road-southbound turn lane only

B. Discussion and Possible Consideration on Branding Elements as Presented by Haven Creative

Council agreed to table consideration of branding elements to another work session meeting.

14. Update from Town Planner

The Planning Board will be looking at the conservation subdivision design standards and made a formal recommendation on the Land Use Plan. The County is conducting a critical intersection planning project. They are applying to the CRTPO for 240K\$ in planning funds with the County providing a \$60,000.00 match. The town will support the project with funds between 1 and 2 thousand dollars. There is a public comment period currently open for this project until June 28. On July 9 from 5-7 Weddington will be hosting a public hearing for CTP Plan amendments as Union County is making changes. The plan includes the realignment of a connector road from Antioch Church Rd to Potter Rd and removal of a road through the Falls.

15. Code Enforcement Report (attached for the record)

No discussion.

16. Update from Finance Officer and Tax Collector (attached for the record)

Ms. Gaylord presented the monthly report. She stated that approval for the Town audit contract will be on the agenda next month.

17. Transportation Report

No discussion.

18. Council Comments

Councilmember Buzzard: I would like to say thank you to our Staff and our Council Members who pulled off 4 -although I only attended 3-Food Truck Friday events. It was nice to see. I was a little worried after last year that maybe it had waned a little bit, but this year I think it all went off very well. Congratulations to everyone involved. For those of you who haven't attended our Food Truck Fridays, every Friday in May, unless there are 5, we have residents come out for music and being around each other and good food. It's a very good time. I appreciate everyone coming out today and listening to us talk and think up here. Hopefully you stay involved.

Mayor Pro Tem Propst: I've already talked about Food Truck Friday, but for anybody who hasn't been, please put it on your calendar for next year because it is a lot of fun. People asked why we aren't doing it all 5 Fridays and the answer is that it's tiring. If you haven't made it, it's worth it. It's a lot of fun. A lot of community spirit and that is what we are trying to build. Thank you everybody for coming out tonight. I appreciate your attendance, If I can help you in anyway, just ask. Thank you.

Councilmember Smith: I just want to thank everybody for coming out. I appreciate you staying involved and as Jeff mentioned earlier, we would love to hear feedback on what you would like to see. We'd like to hear that about the park plans or any part of the town.

Councilmember Perryman: Thank you for coming out. It's always nice to see folks that are interested in what is going on and participate. Please help spread the word on the things we've been discussing like the park plans. And finally, I'd like to say thank you to the town staff. Council has been here since about 4:30,

I'm sure staff has been here much longer than that, working on all these projects for the citizens of this town. We've got a great town staff that works very hard for the you and for us. So, thank you.

Mayor Callis: Thank you everyone for coming out. Thank you to the staff. I would like to echo Jeff's sentiment: We have a fantastic staff and the Town wouldn't run as smoothly if we didn't. Thanks to everybody.

19. Move into Closed Session Pursuant to NCGS 143-318-11(a)(5) to Establish the Public Body's Negotiating Position for Acquisition of Real Property

Motion: Councilmember Buzzard made a motion to enter closed session at 8:09 p.m.
Vote: The motion passed with a unanimous vote

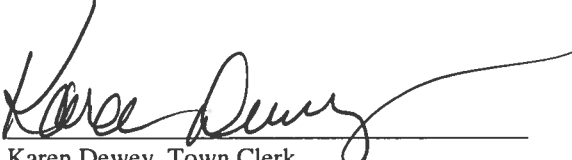
Mayor Callis called the meeting back to order at 8:39 p.m.

20. Adjournment

Motion: Councilmember Buzzard made a motion to adjourn the June 10, 2019 Regular Town Council Meeting at 8:39 p.m.
Vote: The motion passed with a unanimous vote.

Approved: July 8, 2019


Elizabeth Callis, Mayor


Karen Dewey, Town Clerk



**TOWN OF WEDDINGTON, NORTH CAROLINA
2019-2020 GENERAL FUND BUDGET ORDINANCE
O-2019-04**

BE IT ORDAINED By The Town Council of Weddington, North Carolina, In Session Assembled:

Section 1. The following amounts are hereby appropriated in the General Fund for the operation of Weddington Government and its activities for the fiscal year beginning July 1, 2019 and ending June 30, 2020, according to the following summary and schedules:

SUMMARY

<u>FUND</u>	<u>ESTIMATED REVENUES</u>	<u>FUND BALANCE APPROPRIATION</u>	<u>TOTAL APPROPRIATION</u>
General	\$2,185,250	\$113,000	\$2,298,250

Section 2. That for said fiscal year there is hereby appropriated out of the General Fund the following:

<u>GENERAL FUND</u>	<u>AMOUNT</u>
Administrative	\$ 626,900
Planning & Zoning	516,240
General Government	<u>1,155,110</u>
TOTAL APPROPRIATIONS – GENERAL FUND	<u>\$2,298,250</u>

Section 3. It is estimated that the following General Fund Revenues and Fund Balance Appropriations will be available during the fiscal year beginning July 1, 2019 and ending June 30, 2020 to meet the foregoing General Fund appropriations:

<u>REVENUE SOURCE</u>	<u>AMOUNT</u>
Ad Valorem Taxes	\$1,229,250
State-Collected Revenues	885,000

Zoning and Subdivision Revenues	48,250
Other Revenues	<u>22,750</u>
TOTAL REVENUE GENERAL FUND	<u>\$2,185,250</u>
APPROPRIATION FROM FUND BALANCE	<u>\$ 113,000</u>

Section 4. There is hereby levied for the fiscal year ending June 30, 2020 the following rate of taxes on each (\$100) assessed valuation of taxable property as listed as of January 1, 2019 for the purpose of raising the revenues from current year's property tax as set forth in the foregoing estimates of Revenues, and in order to finance foregoing appropriations:


GENERAL FUND	<u>\$0.052</u>
--------------	----------------

Section 5. The Finance Officer is hereby authorized to transfer appropriations within a fund contained herein under the following conditions:

- a. She may transfer amounts between object of expenditure within a department without limitation.
- b. She may transfer amounts between departments of the same fund with an official report on such transfers to the Town Council.
- c. She may make expenditures and/or transfers from appropriations as necessary.

Section 6. All capital items, (items exceeding \$10,000), are to be approved in accord with the adopted budget. The Finance Officer will maintain a list of approved capital outlay items.

Adopted this 10th day of June, 2019.


 Elizabeth Callis, Mayor

Attest:

 Karen Dewey, Town Clerk

WEDDINGTON CODE ENFORCEMENT REPORT

May , 2019

1. 4005 Ambassador Ct., Inez B. McRae Trust
 - 5/31/19—Deterioration continues, building vacant and closed.

2. 2317 Huntington Dr.
 - 9/28/18----Courtesy letter issued to owner requesting property be mowed.
 - 10/31/18—No response to courtesy letter requesting owner to mow. Notice of Violation and Citation issued 11/13/18
 - 11/30/18---No response. Violation still not corrected.
 - 12/31/18—Will start process to have this one mowed when weather/growing season begins in spring.
 - 4/30/19---Monitoring, grass is nearing 24 inch height, violation notice to be sent.
 - 5/31/19—Grass has been cut.

3. 416 Gatewood Ln.
 - Motor home/camper parked in street right of way at this address. Owner has requested until 12/31/19 to move it from street.
 - 12/31/18—Violation continues. Motorhome to be towed by Town.
 - 1/31/19---Owner has moved camper up into front yard of home.
 - 2/28/19----Took photo's of camper from street and driveway.
 - 3/29/19---Monitoring.
 - 4/30/19---Case continues, camper and vehicles in front are inoperative.
 - 5/31/19—Case continues, no change from previous month.

4. 2500 Greenbrook Parkway
 - Pallets stacked behind detached garage and old mattress. Sent owner notice to remove these items. No response.
 - 3/29/19---Met with owner on site. He is having pallets and mattresses removed.
 - 5/31/19—Pallets still to be removed.

5. 8425 Potter Rd.
 - Owner is in drywall business but does not bring any of the material to this residential address. Will monitor this one.
 - 4/30/19---Monitoring.
 - 5/31/19—Monitoring.

6. 7025 Potter Rd.

- **Courtesy letter sent on 3/28. Concrete finishing business? with equipment in and around storage building.**
 - **4/30/19---No response. Will conduct 2nd site visit.**
 - **5/31/19—No response; still need site inspection.**
- 7. 3005 Cornerstone Dr.**
- **Box truck and old camper in side yard of house; sent courtesy letter to owner 2/1/19.**
 - **No response. Vehicles still in driveway at rear of home.**
 - **4//30/19---monitoring.**
 - **5/31/19—monitoring.**
- 8. 150 Amanda Dr., Ritter Grading**
- **Non-conforming business has expanded on to vacant lot next. Notice of violation ordering all expansion to be removed and restored to condition and size of this use at time zoning became effective is pending.**
 - **4/30/10---Notice of violation issued requiring compliance by 5/9/19. Owner has requested meeting with staff and town attorney.**
 - **5/31/19—Site inspection, saw-mill and some logs have been removed. More equipment and building must be removed.**
- 9. Beulah Church Rd.**
- **4/30/19----Construction site (3 houses under construction on adjoining lots. Several piles removed. Still some debris to be removed.**
 - **5/31/19—trash and building materials removed.**
- 10. 3343 Ironwood Dr.**
- **4/30/19---Courtesy letter issued to owner. Truck ypl be moved.**
 - **5/31/19—no change; Notice of violation to be issued.**

TOWN OF WEDDINGTON
BALANCE SHEET

Agenda Item 15. Finance Update

FY 2018-2019

PERIOD ENDING: 05/31/2019

10

ASSETS

ASSETS

TRINITY CHECKING ACCOUNT	1,505,367.69
TRINITY MONEY MARKET	1,129,018.81
NC CASH MGMT TRUST	548,360.81
A/R PROPERTY TAX	8,488.49
A/R PROPERTY TAX - 1ST YEAR PRIOR	4,105.72
A/R PROPERTY TAX - NEXT 8 PRIOR YRS	6,800.80
PREPAID ASSETS	3,202.50
SALES TAX RECEIVABLE	2,775.55
FIXED ASSETS - LAND & BUILDINGS	2,346,268.11
FIXED ASSETS - FURNITURE & FIXTURES	20,583.08
FIXED ASSETS - EQUIPMENT	114,681.60
FIXED ASSETS - INFRASTRUCTURE	26,851.01
TOTAL ASSETS	<u>5,716,504.17</u>

LIABILITIES & EQUITY

LIABILITIES

BOND DEPOSIT PAYABLE	75,002.25
HEALTH INSURANCE PAYABLE	-2,714.50
LIFE INSURANCE PAYABLE	-32.20
DEFERRED REVENUE - DELQ TAXES	4,105.72
DEFERRED REVENUE - CURR YR TAX	8,488.49
DEFERRED REVENUE-NEXT 8	6,800.80
TOTAL LIABILITIES	<u>91,650.56</u>

EQUITY

FUND BALANCE - UNASSIGNED	2,516,986.83
FUND BALANCE-ASSIGNED	228,000.00
FUND BALANCE-INVEST IN FIXED ASSETS	2,508,386.00
CURRENT FUND BALANCE - YTD NET REV	371,480.78
TOTAL EQUITY	<u>5,624,853.61</u>

TOTAL LIABILITIES & FUND EQUITY 5,716,504.17

REVENUE & EXPENDITURE STATEMENT BY DEPARTMENT

FY 2018-2019

05/01/2019 TO 05/31/2019

	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>BUDGETED</u>	<u>% BUDGET REM</u>
REVENUE:				
AD VALOREM TAX - CURRENT	8,978.41	1,099,026.58	1,065,000.00	-3
AD VALOREM TAX - 1ST PRIOR YR	3,166.79	5,061.31	3,000.00	-69
AD VALOREM TAX - NEXT 8 YRS PRIOR	3,413.91	5,856.56	1,000.00	-486
AD VALOREM TAX - MOTOR VEH	7,892.71	86,908.76	92,500.00	6
TAX INTEREST	1,641.61	4,079.90	2,250.00	-81
LOCAL OPTION SALES TAX REV - ART 39	73,975.53	317,046.37	335,000.00	5
BEER & WINE TAX	0.00	0.00	45,000.00	100
UTILITY FRANCHISE TAX	0.00	337,593.06	460,000.00	27
ZONING & PERMIT FEES	3,222.50	41,252.50	35,000.00	-18
SUBDIVISION FEES	0.00	14,960.00	15,000.00	0
MISCELLANEOUS REVENUES	100.00	1,724.00	1,000.00	-72
INVESTMENT INCOME	66.47	17,674.47	12,500.00	-41
TOTAL REVENUE	<u>102,457.93</u>	<u>1,931,183.51</u>	<u>2,067,250.00</u>	<u>7</u>
AFTER TRANSFERS	<u>102,457.93</u>	<u>1,931,183.51</u>	<u>2,067,250.00</u>	
4110 GENERAL GOVERNMENT				
EXPENDITURE:				
FIRE DEPT SUBSIDIES	61,946.34	681,409.74	747,860.00	9
FIRE DEPARTMENT BLDG/MAINTENANCE	0.00	15,546.00	25,000.00	38
POLICE PROTECTION	0.00	288,643.48	288,600.00	0
ATTORNEY FEES - GENERAL	5,000.00	50,000.00	60,000.00	17
ATTORNEY FEES - LITIGATION	0.00	-2,999.30	19,000.00	116
ELECTION EXPENSE	0.00	0.00	3,500.00	100
PUBLICATIONS	1,750.00	6,783.00	15,000.00	55
HOLIDAY/TREE LIGHTING	0.00	4,259.89	5,000.00	15
SPRING EVENT	-1,156.58	5,016.78	9,000.00	44
OTHER COMMUNITY EVENTS	177.80	1,945.55	2,100.00	7
TOTAL EXPENDITURE	<u>67,717.56</u>	<u>1,050,605.14</u>	<u>1,175,060.00</u>	<u>11</u>
BEFORE TRANSFERS	<u>-67,717.56</u>	<u>-1,050,605.14</u>	<u>-1,175,060.00</u>	
AFTER TRANSFERS	<u>-67,717.56</u>	<u>-1,050,605.14</u>	<u>-1,175,060.00</u>	
4120 ADMINISTRATIVE				
EXPENDITURE:				
SALARIES - CLERK	1,514.11	20,946.40	23,000.00	9
SALARIES - TAX COLLECTOR	4,104.00	41,630.65	50,000.00	17
SALARIES - FINANCE OFFICER	1,012.00	8,522.68	12,060.00	29
SALARIES - MAYOR & TOWN COUNCIL	2,100.00	23,100.00	25,200.00	8
FICA EXPENSE	667.81	7,205.43	8,750.00	18
EMPLOYEE RETIREMENT	816.44	8,752.84	9,600.00	9
EMPLOYEE INSURANCE	1,069.50	11,764.50	12,900.00	9
EMPLOYEE LIFE INSURANCE	12.60	138.60	175.00	21

TOWN OF WEDDINGTON
REVENUE & EXPENDITURE STATEMENT BY DEPARTMENT

FY 2018-2019

05/01/2019 TO 05/31/2019

	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>BUDGETED</u>	<u>% BUDGET REM</u>
EMPLOYEE S-T DISABILITY	12.00	132.00	175.00	25
AUDIT FEES	0.00	8,300.00	8,750.00	5
CONTRACT LABOR	3,775.00	8,975.00	52,000.00	83
OFFICE SUPPLIES - ADMIN	1,669.12	6,123.87	10,000.00	39
PLANNING CONFERENCE	0.00	382.22	500.00	24
TELEPHONE - ADMIN	245.18	1,771.23	2,500.00	29
POSTAGE - ADMIN	0.00	1,175.30	2,000.00	41
UTILITIES - ADMIN	320.38	4,532.25	6,500.00	30
REPAIRS & MAINTENANCE - BUILDING	240.00	16,774.05	22,500.00	25
REPAIRS & MAINTENANCE - EQUIPMENT	2,697.89	47,658.50	75,000.00	36
REPAIRS & MAINTENANCE - GROUNDS	4,322.65	35,873.15	58,000.00	38
REPAIRS & MAINTENANCE - PEST	116.00	232.00	1,500.00	85
REPAIRS & MAINTENANCE - CUSTODIAL	40.00	5,004.55	6,000.00	17
ADVERTISING - ADMIN	40.00	317.44	1,000.00	68
TAX LISTING & TAX COLLECTION FEES	37.60	-443.79	250.00	278
ADMINISTRATIVE:TRAINING	170.00	3,085.00	4,000.00	23
ADMINISTRATIVE:TRAVEL	850.23	5,314.39	7,000.00	24
INSURANCE	900.00	14,054.92	15,000.00	6
DUES & SUBSCRIPTIONS	0.00	19,010.89	19,500.00	3
GIFTS & AWARDS	59.88	1,316.85	3,000.00	56
MISCELLANEOUS	1,810.10	4,570.25	6,000.00	24
CAPITAL EXPENDITURES	0.00	9,539.00	10,000.00	5
TOTAL EXPENDITURE	28,602.49	315,760.17	452,860.00	30
BEFORE TRANSFERS	-28,602.49	-315,760.17	-452,860.00	
AFTER TRANSFERS	-28,602.49	-315,760.17	-452,860.00	

4130 PLANNING & ZONING

EXPENDITURE:

SALARIES - ZONING ADMINISTRATOR	6,008.34	67,157.02	73,500.00	9
SALARIES - ADMINISTRATIVE ASSISTANT	1,593.75	16,321.01	17,650.00	8
SALARIES - PLANNING BOARD	375.00	4,025.00	5,200.00	23
SALARIES - SIGN REMOVAL	608.56	4,733.25	5,500.00	14
FICA EXPENSE - P&Z	634.84	6,814.56	7,725.00	12
EMPLOYEE RETIREMENT - P&Z	1,127.52	12,246.42	14,855.00	18
EMPLOYEE INSURANCE	1,327.50	14,602.50	15,750.00	7
EMPLOYEE LIFE INSURANCE	19.60	215.60	250.00	14
EMPLOYEE S-T DISABILITY	12.00	132.00	175.00	25
CONSULTING	3,401.34	37,792.68	61,075.00	38
CONSULTING - COG	0.00	8,045.50	11,500.00	30
OFFICE SUPPLIES - PLANNING & ZONING	1,695.13	5,153.51	5,000.00	-3
ZONING SPECIFIC OFFICE SUPPLIES	0.00	204.98	2,500.00	92
HISTORIC PRESERVATION	0.00	0.00	650.00	100
INFRASTRUCTURE	0.00	8,000.00	206,000.00	96
TELEPHONE - PLANNING & ZONING	245.21	1,771.40	2,500.00	29

TOWN OF WEDDINGTON
REVENUE & EXPENDITURE STATEMENT BY DEPARTMENT

FY 2018-2019

05/01/2019 TO 05/31/2019

	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>BUDGETED</u>	<u>% BUDGET REM</u>
POSTAGE - PLANNING & ZONING	0.00	1,175.31	2,000.00	41
UTILITIES - PLANNING & ZONING	320.38	4,629.19	6,500.00	29
ADVERTISING - PLANNING & ZONING	40.00	317.46	1,000.00	68
TOTAL EXPENDITURE	<u>17,409.17</u>	<u>193,337.39</u>	<u>439,330.00</u>	<u>56</u>
BEFORE TRANSFERS	<u>-17,409.17</u>	<u>-193,337.39</u>	<u>-439,330.00</u>	
AFTER TRANSFERS	<u>-17,409.17</u>	<u>-193,337.39</u>	<u>-439,330.00</u>	

**TOWN OF
W E D D I N G T O N**

MEMORANDUM

TO: Mayor and Town Council

FROM: Kim Woods, Tax Collector

DATE: June 10, 2019

SUBJECT: Monthly Report –May 2019

Transactions:	
Adjustments <5.00	\$(17.50)
Balance Adjustment	\$(9.64)
Refunds	\$8.00
Interest Charges	\$251.43
Penalty and Interest Payments	\$(1644.58)
Taxes Collected:	
2013	\$(131.04)
2016	\$(3282.87)
2017	\$(3166.79)
2018	\$(8994.24)
As of May 31, 2019; the following taxes remain Outstanding:	
2008	\$769.58
2009	\$511.72
2010	\$530.18
2011	\$52.18
2012	\$265.34
2013	\$271.57
2014	\$1164.18
2015	\$1536.29
2016	\$1699.76
2017	\$4105.72
2018	\$8488.49
Total Outstanding:	\$19,395.01

