

**TOWN OF WEDDINGTON
REGULAR TOWN COUNCIL MEETING
MONDAY, JUNE 10, 2019 – 7:00 P.M.
WEDDINGTON TOWN HALL
1924 WEDDINGTON ROAD WEDDINGTON, NC 28104
AGENDA**

Prayer – Amy Hutchison, Evangelism Minister, Weddington United Methodist Church

1. Open the Meeting
2. Pledge of Allegiance
3. Determination of Quorum
4. Additions, Deletions and/or Adoption of the Agenda
5. Mayor/Councilmember Reports
6. Public Comments
7. Public Safety Report
8. Consent Agenda
9. Approval of Minutes
 - A. May 13, 2019 Regular Town Council Meeting Minutes
10. Public Hearing
 - A. Discussion and Consideration of proposed FY 2019-2020 Budget and Set the Tax Rate
11. Old Business
12. New Business
 - A. Discussion of Results from Level of Service Analysis for Certain Intersections
 - B. Discussion and Possible Consideration on Branding Elements as Presented by Haven Creative
13. Update from Town Planner
14. Code Enforcement Report
15. Update from Finance Officer and Tax Collector
16. Transportation Report
17. Council Comments
18. Move into Closed Session Pursuant to NCGS 143-318-11(a)(5) to Establish the Public Body's Negotiating Position for Acquisition of Real Property
19. Adjournment



Union County Sheriff's Office

List of Events

Alarm Calls

For the Month of: May 2019

Date of Report

6/1/2019

9:00:18AM

Incident #	Date/Time	Street	City	Subdivision	Prime Unit		
Nature	Priority	Agcy	Zone	Business	Caller Name	Close Code	
1	2019125875	5/1/2019 11:12:53	6110 GREYSTONE DR	WED	GRES	W2	CAL
	ALARMS LAW	7	UCSO	T10		WYATT, CYNTHIA	
	GARAGE EXTERIOR DOOR [05/01/19 11:13:33 CBLAKENEY]						
	CPI SEC 7049456115 // OP 2044 [05/01/19 11:14:12 CBLAKENEY]						
	AC REQ -22 [05/01/19 11:19:08 EMULLIS]						
2	2019125949	5/1/2019 12:28:02	125 LINDSTROM WAY	WED	WDPV	B24	CNR
	ALARMS LAW	7	UCSO	T10		WILLIAMS, SYBILL	
	BACK DOOR // OWNER ADV ALL -4, BUT NO PASSCODE [05/01/19 12:28:47 JCROSS]						
	CPI // OP 3774 // CB 7049456115 [05/01/19 12:29:18 JCROSS]						
	Deputy Marks took call [05/01/19 12:32:33 Unit:B24]						
	AC REQ -22// OP 2664 [05/01/19 12:35:42 EHARRISON]						
3	2019126741	5/2/2019 7:21:13	4814 BEULAH CHURCH RD	WED		B24	CNR
	ALARMS LAW	7	UCSO	T10		NAPOLI, DAVID	
	GARAGE DR [05/02/19 07:22:04 MULLIGAN]						
	ALARM MON//800-535-2478//OP 60 [05/02/19 07:23:18 MULLIGAN]						
	Paxton took call. [05/02/19 07:23:35 Unit:B24]						
	AC REQ 22 [05/02/19 07:26:27 CBLAKENEY]						
4	2019127259	5/2/2019 16:45:31	1233 BROMLEY DR	WED	BROL	W2	F
	ALARMS LAW	7	UCSO	T10 WILLIAMS, THOMAS M AND PATRICIA C		Rapid Response Monitoring	
	[ASAP ALARM ID: 1655199925]						
	-- ALARM INFO: AUDIBLE BURGLARY (REAR MOTION DETECTOR)						
	-- LOCATION: 1233 BROMLEY DR WEDDINGTON, NC 28104 (RESIDENTIAL)						
	-- SUBSCRIBER: WILLIAMS, THOMAS M AND PATRICIA C						
	-- SUBSCRIBER CALLBACK: 9802452921						
	-- AMC: RAPID RESPONSE MONITORING (1RA)						
	-- AMC CALLBACK: 8009323822						
	-- LAT/LONG: 35.0306777954102/-80.7478637695312 [05/02/19 16:45:31 911UTIL]						
	No one answered door, all appeared secured. false alarm [05/02/19 16:53:57 Unit:W2]						
5	2019127798	5/3/2019 7:54:16	6033 FOGGY GLEN PL	WED	HIGH	D34	N
	ALARMS LAW	7	UCSO	T10 TURNER, DONNA		GUARDIAN PROTECTION SERVII	

Incident #	Date/Time	Street	City	Subdivision	Prime Unit	
Nature	Priority	Agcy	Zone	Business	Caller Name	Close Code

[ASAP ALARM ID: 375127100]

-- ALARM INFO: AUDIBLE BURGLARY (HALL MOT)
 -- LOCATION: 6033 FOGGY GLEN PL WEDDINGTON NC 28104 (RESIDENTIAL)
 -- SUBSCRIBER: TURNER, DONNA
 -- SUBSCRIBER CALLBACK: 704-841-0833
 -- AMC: GUARDIAN PROTECTION SERVICES (1GU)
 -- AMC CALLBACK: 8558978828
 -- LAT/LONG: 35.031078338623/-80.7773895263672
 -- AMC CALL TO PREMISE RESULTS: Voice Mail [05/03/19 07:54:16 911UTIL]
 -22 by D14 [05/03/19 07:57:14 Unit:D34]

Rang the doorbell and no one came to the door, walked the outside perimeter and all doors and windows appear secure at this time, small dog inside the residence.

[05/03/19 08:10:56 Unit:D14]

UDTS: {D14} NO NEED TO CHECK STATUS [05/03/19 08:11:13 JTHOMPSON]

6	2019128002	5/3/2019 12:01:15	1233 BROMLEY DR	WED	BROL	W1	F
	ALARMS LAW	7	UCSO	T10	WILLIAMS, THOMAS M AND PATRICIA C		Rapid Response Monitoring

[ASAP ALARM ID: 1657853125]

-- ALARM INFO: AUDIBLE BURGLARY (REAR MOTION DETECTOR)
 -- LOCATION: 1233 BROMLEY DR WEDDINGTON, NC 28104 (RESIDENTIAL)
 -- SUBSCRIBER: WILLIAMS, THOMAS M AND PATRICIA C
 -- SUBSCRIBER CALLBACK: 9802452921
 -- AMC: RAPID RESPONSE MONITORING (1RA)
 -- AMC CALLBACK: 8009323822
 -- LAT/LONG: 35.0306777954102/-80.7478637695312 [05/03/19 12:01:16 911UTIL]

[FROM AMC] VERIFIED THOMAS W. STATES ALL OK AND WOULD LIKE TO CANCEL DISPATCH [05/03/19 12:07:55 911UTIL]

UDTS: {W1} NO NEED TO CHECK STATUS [05/03/19 12:16:44 JTHOMPSON]

Checked the exterior of the residence and everything appeared secure. Neighbor Dean advised that homeowner was out of town for daughters wedding. Attempt to contact homeowner via telephone with negative results. The homeowner did advise alarm company to cancel prior to arrival per notes. [05/03/19 12:18:13 Unit:W1]

7	2019128251	5/3/2019 16:02:48	225 EDEN HOLLOW LN	WED	FALL	W1	G
	ALARMS LAW	7	UCSO	T10			CARTWRIGHT, LAUREN

KITCHEN DOOR [05/03/19 16:03:49 JSIMPSON1]

7049456115 OID5079 CPI [05/03/19 16:04:38 JSIMPSON1]

MODEL HOME [05/03/19 16:04:50 JSIMPSON1]

UDTS: {W1} NO NEED TO CHECK STATUS [05/03/19 16:16:35 JTHOMPSON]

Made contact with Taylor Morrison Staff Member Bobbi Sharpe who advised that she was securing the building after the other sales agent left with the keys. B. Sharpe advised that she exited through a back door activating the alarm. The house is secure at this time and she didn't have the correct set of keys for the building to disarm the alarm. [05/03/19 16:19:36 Unit:W1]

8	2019128318	5/3/2019 17:09:38	463 WALDEN TR	WED	WALD	W1	G
	ALARMS LAW	7	UCSO	T10			SALVADOR, LEONARD

Incident #	Date/Time	Street	City	Subdivision	Prime Unit	
Nature	Priority	Agcy	Zone	Business	Caller Name	Close Code

[ASAP ALARM ID: 738683495]

-- ALARM INFO: AUDIBLE BURGLARY (DESCRIPTION: BA-OVERHEAD DR(S) ZONE: GARAGE)

-- LOCATION: 463 WALDEN TRL WAXHAW NC 281738542 (RESIDENTIAL)

-- SUBSCRIBER: SALVADOR, LEONARD

-- SUBSCRIBER CALLBACK: 704-246-6932

-- AMC: ADT SECURITY SERVICES (1AT)

-- AMC CALLBACK: 8772387730

-- LAT/LONG: 35.0151901245117/-80.7831420898438

-- AMC CALL TO PREMISE RESULTS: Answered, Unknown Device, Answered, Unknown Device [05/03/19 17:09:39 911UTIL]

Made contact with Leonard Salvador who advised he activated the alarm when coming back to the residence. Everything appeared to be in order. [05/03/19 17:30:46 Unit:W1]

9	2019128908	5/4/2019 8:58:45	4683 ANTIOCH CHURCH RD	WED	LAKR	D34	G
	ALARMS LAW	7	UCSO	T10	NATURES CALLING LLC	MOSER, DENNIS	

RIGHT GARAGE DOOR [05/04/19 08:59:11 JSIMPSON1]

PARAMOUNT SEC //OIDMICHAEL//8558079591 [05/04/19 09:00:15 JSIMPSON1]

The Moser Group landscaper set the alarm off getting equipment out of the garage. Everything was 10-4. [05/04/19 09:13:54 Unit:D34]

10	2019129219	5/4/2019 15:53:52	4061 BLOSSOM HILL DR	WED	HIGH	W1	F
	ALARMS LAW	7	UCSO	T10		EECHAMBADI, BEENA	

INTERIOR MOTION [05/04/19 15:54:23 JLEHECKA]

ATT KH [05/04/19 15:55:19 JLEHECKA]

SIMPLY SAFE // OP#7593 // 8006332677 [05/04/19 15:55:40 JLEHECKA]

I checked the exterior of the residence and all appeared to be secure. Attempted contact with the key holder with negative results. No cause for the alarm found.

[05/04/19 16:10:16 Unit:W1]

11	2019129624	5/4/2019 23:38:27	600 BARON RD	WED	AERO	W1	G
	ALARMS LAW	7	UCSO	T10	AERO PLANTATION BARON RD ENTRY	PAUL, KOTTO	

GARAGE DOOR [05/04/19 23:38:57 JMILLEN]

CPI SEC// OP64 // 704-945-6115 [05/04/19 23:39:35 JMILLEN]

UDTS: {W1} NO NEED TO CHECK STATUS [05/04/19 23:48:27 CMARTIN]

Made contact with resident who advised that she entered the garage from the interior of the house to retrieve an item from her vehicle and the alarm activated.

Everything appeared to be in order. [05/04/19 23:50:33 Unit:W1]

12	2019129638	5/5/2019 0:03:33	4825 WEDDINGTON MATTHEWS RD	WED		C21	N
	ALARMS LAW	7	UCSO	T10		CAHILL, TODD	

GARAGE MTN [05/05/19 00:04:51 JMILLEN]

CPI SEC// OP 5033// 704-945-6115 [05/05/19 00:05:21 JMILLEN]

C10 took this call [05/05/19 00:09:42 Unit:C21]

All ok, they were unaware that the alarm had went off. [05/05/19 00:22:49 Unit:C10]

13	2019129862	5/5/2019 8:12:12	106 ANTIOCH PLANTATION DR	WED	ANTI	D14	F
	ALARMS LAW	7	UCSO	T10		TABONY, HUNTER	

BACK KITCHEN DOOR [05/05/19 08:12:36 JLEHECKA]

SPOKE WITH SOMEONE ON SITE THAT ADV HIS NAME WAS HUNTER BUT PROVIDED INCORRECT PASSCODE [05/05/19 08:13:19 JLEHECKA]

AMC // OP#58 // 8005352478 [05/05/19 08:13:41 JLEHECKA]

Spoke with Hunter and he said that he gave the old password, everything is 10-4. [05/05/19 08:36:59 Unit:D14]

	Incident #	Date/Time	Agcy	Street	City	Subdivision	Prime Unit		
	Nature	Priority		Zone	Business	Caller Name	Close Code		
14	2019129874	5/5/2019 8:34:18			2020 GREENBROOK PKWY	WED	PROW	D10	CAL
	ALARMS LAW	7	UCSO	T10			EICHHORN, JENS		
	[ASAP ALARM ID: 1663733125] -- ALARM INFO: AUDIBLE BURGLARY -- LOCATION: 2020 GREENBROOK PKWY WEDDINGTON, NC 28104 (RESIDENTIAL) -- SUBSCRIBER: EICHHORN, JENS -- AMC: RAPID RESPONSE MONITORING (1RA) -- AMC CALLBACK: 8009323822 -- LAT/LONG: 35.046272277832/-80.7433013916016 [05/05/19 08:34:19 911UTIL] [FROM AMC] PLEASE CANCEL RECEIVED A REQUEST FROM CUSTOMER TO CANCEL DISPATCH [05/05/19 08:35:29 911UTIL]								
15	2019130257	5/5/2019 18:03:18			2115 GARDEN VIEW LN	WED	HADL	W1	F
	ALARMS LAW	7	UCSO	T10			GILLIAN, DAVID		
	BACK MOTION [05/05/19 18:03:40 CDROWAN] ATT KH// CPI// 8009487133// OP 4624 [05/05/19 18:04:14 CDROWAN] Checked the exterior of the residence and everything appeared to be secure. I attempted contact with a key holder with negative contact. No cause for the alarm found. [05/05/19 18:17:32 Unit:W1] BACK MOTION RE ACTIVATION [05/05/19 18:22:01 JSIMPSON1]								
16	2019130261	5/5/2019 18:07:53			406 WEDDINGTON RD	WED		C14	CAL
	ALARMS LAW	7	UCSO	T10			CARTER, KEVIN		
	LVNGRM GLASS BREAK [05/05/19 18:08:56 KMICHAELS] CPI OP 2664 CB 704 945 6115 - ATT KH [05/05/19 18:09:42 KMICHAELS] SEC CANCELLED OID 2664 [05/05/19 18:14:50 JSIMPSON1]								
17	2019130278	5/5/2019 18:20:22			2115 GARDEN VIEW LN	WED	HADL	W1	N
	ALARMS LAW	7	UCSO	T10					
	This is a reopened incident. [05/05/2019 18:28:25 CDROWAN] BACK MOTION ACTIVATION [05/05/19 18:20:43 JSIMPSON1]] OID 4838 CPI 7049456115 [05/05/19 18:21:52 JSIMPSON1] {W1} BALLOON IN THE HOUSE// MAY BE SETTING OFF THE ALARM [05/05/19 18:28:43 CDROWAN] Spoke with neighbors regarding contacting the homeowner with negative results. I did observe a ballon in the kitchen area that was moving around that could be the source of the alarm activation. [05/05/19 18:37:45 Unit:W1] UDTS: {W1} NO NEED TO CHECK STATUS [05/05/19 18:38:27 CDROWAN] Completed another check of the exterior of the home and all doors and windows appeared to be secure. [05/05/19 18:40:23 Unit:W1] If key holder is located I will be glad to return to the residence and complete an interior check. [05/05/19 18:41:17 Unit:W1]								
18	2019130479	5/5/2019 23:34:05			13639 PROVIDENCE RD	WED		W1	CAL
	ALARMS LAW	7	UCSO	T10	HARRIS TEETER WEDDINGTON			HARRIS TEETER WEDDINGTON	
	ZONE 10 PERIMETER FRONT RIGHT ENTRY DOOR [05/05/19 23:34:18 MBALDWIN] AC JUST RCVD CONTACT FROM A MANAGER - CHECKING WITH THEM NOW [05/05/19 23:35:01 MBALDWIN] PER AC, CANCEL DISPATCH [05/05/19 23:35:44 MBALDWIN] IVERIFY / 800-888-4443 / OP#1260 [05/05/19 23:35:58 MBALDWIN]								
19	2019131029	5/6/2019 13:21:08			8102 LAKE PROVIDENCE DR	WED	LAKR	W2	G
	ALARMS LAW	7	UCSO	T10			EGGELSTON, BOBBY AND NANC		

Incident #	Date/Time	Street	City	Subdivision	Prime Unit	Caller Name	Close Code
Nature	Priority	Agcy	Zone	Business			
GENERAL BURG [05/06/19 13:21:27 EMULLIS]							
AC ATTMPTING KH NXT [05/06/19 13:22:01 EMULLIS]							
SEC CENTRAL // 800-230-6975 // OP 7157 [05/06/19 13:22:17 EMULLIS]							
REF# 1115360 [05/06/19 13:22:27 EMULLIS]							
Cleaning Authority was on scene again with new employees, they did not have the alarm code nor the pads location on their job ticket and had to call headquarters to get the alarm off. All 10-4 [05/06/19 13:33:03 Unit:W2]							
20	2019131428	5/6/2019 20:14:23	315 JEAN PLACE CT	WED	POTC	B14	F
	ALARMS LAW	7	UCSO	T10	SQUATRIGLIA, MARIE	GUARDIAN PROTECTION SERVI	
[ASAP ALARM ID: 376738590]							
-- ALARM INFO: AUDIBLE BURGLARY (3 FAM MOT)							
-- LOCATION: 315 JEAN PLACE CT WEDDINGTON NC 28104 (RESIDENTIAL)							
-- SUBSCRIBER: SQUATRIGLIA, MARIE							
-- SUBSCRIBER CALLBACK: 704-234-8065							
-- AMC: GUARDIAN PROTECTION SERVICES (1GU)							
-- AMC CALLBACK: 8558978828							
-- LAT/LONG: 35.0470581054688/-80.7011260986328							
-- AMC CALL TO PREMISE RESULTS: Technical Phone Issue [05/06/19 20:14:23 911UTIL]							
UDTS: {B14} NO NEED TO CHECK STATUS [05/06/19 20:46:32 ALILES]							
I checked the residence and all appears to be ok [05/06/19 20:47:56 Unit:B14]							
21	2019132236	5/7/2019 15:48:34	406 WEDDINGTON RD	WED		A24	F
	ALARMS LAW	7	UCSO	T10		CARTER, KEVIN	
LIVING ROOM GLASS BREAK [05/07/19 15:49:06 SSTARNES]							
CPI CB 7049456115 OP 4544 [05/07/19 15:49:43 SSTARNES]							
AC REQ 22 [05/07/19 15:53:21 CBLAKENEY]							
Cancelled per Alarm Company [05/07/19 15:54:40 Unit:A24]							
22	2019132346	5/7/2019 17:43:55	3027 KINGS MANOR DR	WED	HIGH	B31	G
	ALARMS LAW	7	UCSO	T10		GUPTA, AHMET	
FOYER MOTION // HOMEOWNER REQ DISPATCH, NOT ON SCENE [05/07/19 17:44:28 JCROSS]							
CPI // CB 8009487133 // OP 4624 [05/07/19 17:44:59 JCROSS]							
UDTS: {B31} NO NEED TO CHECK STATUS [05/07/19 18:20:04 JCROSS]							
The homeowner Ahmet Gupta arrived on scene just as I finished checking the front door and windows. I checked the back of the home prior to entry and then check the inside of the home with Ahmet. Nothing appeared to be out of place according to Ahmet and all doors and windows appeared to be secure. Ahmet said it was probably a bug flying in the house and the security sensitivity is to high and will talk to security company. [05/07/19 18:29:16 Unit:B31]							
23	2019132858	5/8/2019 6:55:59	101 HIGHCLERE DR	WED	HIGC	D24	N
	ALARMS LAW	7	UCSO	T10	CENTURY COMMUNIITIES- HIGHCLER		
FRONT DOOR GARAGE DOOR AND MOTION [05/08/19 06:56:31 JLEHECKA]							
ATT KH [05/08/19 06:56:40 JLEHECKA]							
SEC CENT // OP#7029 // 8002306975 [05/08/19 06:56:55 JLEHECKA]							
REF #2021762 [05/08/19 06:57:10 JLEHECKA]							
AC ADV SHE CALLED THE PREMISE AND A TRACY ANSWERED BUT PROVIDED WRONG PASSCODE // AC DOESN'T BELIEVE THE PERSON THAT ANSWERED WAS ACTUALLY -23 [05/08/19 06:58:12 JLEHECKA]							
AC CB REQ -22 [05/08/19 07:01:02 JLEHECKA]							

Incident #	Date/Time	Street	City	Subdivision	Prime Unit	Caller Name	Close Code
Nature	Priority	Agcy	Zone	Business			
24	2019134243	5/9/2019 14:29:42	2132 GREENBROOK PKWY	WED	PROW	D24	CBC
	ALARMS LAW	7	UCSO	T10		DOODALL, EDDIE	
	BACK DOOR [05/09/19 14:30:09 JLEHECKA] AC ADV UNABLE TO REACH KH // LEFT VM'S [05/09/19 14:30:47 JLEHECKA] SPECTRUM SEC // OP#1120 // 8443996388 [05/09/19 14:31:07 JLEHECKA] AC REQ 22 [05/09/19 14:35:33 MGADAIRE]						
25	2019134443	5/9/2019 18:10:25	3706 SONG SPARROW DR	WED	WEDO	M1	F
	ALARMS LAW	7	UCSO	T10		SLOAN, CHRISTOPHER	
	BACK MOTION [05/09/19 18:11:09 MGADAIRE] CPI / 800-948-7133 / OP 3928 [05/09/19 18:11:26 MGADAIRE] AC CB ADV ADD SIGNAL FROM THE BACK MOTION [05/09/19 18:30:44 JLEHECKA] AC ADV UNABLE TO REACH A KH [05/09/19 18:31:17 JLEHECKA] AC ADV THEY WILL ATT KH AGAIN [05/09/19 18:32:03 JLEHECKA] NO KEY HOLDER REACHED OID4301 [05/09/19 18:35:26 JSIMPSON1] In the driveway is a blue Nissan Rogue. As I approached the house I could not hear an alarm or any other noises. Once I knocked there were dogs inside that began to bark and the alarm was then activated again. I checked the front doors and windows and all appeared secure. The back of the residence is gated with since for an aggressive dog. I could see the back porch and door and all appeared ok at this time. I attempted the numbers in the CAD for the homeowner but was unable to reach anyone. I left a voicemail for the Maureen Sloyan (owner of the vehicle in the driveway and resident). [05/09/19 18:38:54 Unit:M1]						
26	2019135218	5/10/2019 12:53:59	2027 GLOUCESTER ST	WED	WILL	W2	G
	ALARMS LAW	7	UCSO	T10		MOORE, CHRIS	
	[ASAP ALARM ID: 511589401] -- ALARM INFO: AUDIBLE BURGLARY (DESCRIPTION: DOOR(S) ZONE: FRONT) -- LOCATION: 2027 GLOUCESTER ST WEDDINGTON NC 28104 (RESIDENTIAL) -- SUBSCRIBER: MOORE, CHRIS -- SUBSCRIBER CALLBACK: 704-340-4098 -- AMC: VECTOR SECURITY (1VS) -- AMC CALLBACK: 800-666-4642 -- LAT/LONG: 35.0318183898926/-80.7338790893555 -- AMC CALL TO PREMISE RESULTS: ANSWERING MACH/LEFT MESSAGE, LEFT MESSAGE ANSWR MACHINE [05/10/19 12:53:59 911UTIL] {W2} FHE3563, BURG VEH [05/10/19 13:00:21 MULLIGAN] [FROM AMC] CHRIS MOORE HOME OWNER SAID ALL OK FALSE ALARM WANTS TO CANCEL DISP [05/10/19 13:02:01 911UTIL] Spoke to Miles Moore, son of homeowner who said his brother left and set off the alarm. [05/10/19 13:02:30 Unit:W2]						
27	2019135473	5/10/2019 18:07:45	3218 HARTFORD WAY	WED	PREV	W2	F
	ALARMS LAW	7	UCSO	T10		BARNHOUSE, RUTH	
	OFFICE INTERIOR DOOR [05/10/19 18:08:11 EMULLIS] AC ATTMPTING KH NXT [05/10/19 18:08:44 EMULLIS] CPI // 704-945-6115 // OP 3544 [05/10/19 18:09:15 EMULLIS] UDTS: {W2} OPEN DOOR DISCOVERED [05/10/19 18:22:43 MULLIGAN] ALC ADVISING ADT SIGNALS NOW [05/10/19 18:25:42 WBOLICK] {W2} IN THE HOUSE CLEARING [05/10/19 18:26:11 MULLIGAN] ALC WILL ATT KW AGAIN, 4301 [05/10/19 18:26:29 WBOLICK] KH, RUTH ENROUTE, ETA 10 MIN, IN A GREY MINI VAN [05/10/19 18:28:44 WBOLICK] {W2} RESECURED HOUSE [05/10/19 18:29:17 MULLIGAN] Home had been appeared to be left unlocked. resucured. [05/10/19 18:29:47 Unit:W2]						

	Incident #	Date/Time	Agcy	Street	City	Subdivision	Prime Unit		
	Nature	Priority		Zone	Business	Caller Name		Close Code	
28	2019135757	5/10/2019 23:34:27	23:34:27		1213 HADLEY PARK LN	WED	HADL	B24	CAL
	ALARMS LAW	7		UCSO	T10			VANSICKLE, LAURA	
	PORCH/ PATIO MTN MASTER BED DOOR SEC CENT / OP 7006/ 8002306975 [05/10/19 23:35:13 LNAVARRO] H/O OS GAVE WRONG COED [05/10/19 23:35:39 LNAVARRO] CODE [05/10/19 23:35:43 LNAVARRO] AC REQ 22 [05/10/19 23:38:13 LNAVARRO] 22 per ac [05/10/19 23:38:34 Unit:B24]								
29	2019136149	5/11/2019 10:49:42	10:49:42		7300 POTTER RD	WED		A34	CAL
	ALARMS LAW	7		UCSO	T10			PORTAL, JOE	
	GARAGE DOOR [05/11/19 10:50:12 CBLAKENEY] SEC CENTRAL 8002306975 // OP 7095 [05/11/19 10:50:58 CBLAKENEY] PER AC 22 [05/11/19 10:54:52 SSTARNES]								
30	2019136431	5/11/2019 16:42:03	16:42:03		314 ABELLIA DR	WED	ABEL	W2	F
	ALARMS LAW	7		UCSO	T10 KALTSOUNIS, SPIRO/TINA			Protection One	
	[ASAP ALARM ID: 582189970] -- ALARM INFO: AUDIBLE BURGLARY (MASTER WINDOW) -- LOCATION: 314 ABELLIA DR WEDDINGTON NC 281739310 (RESIDENTIAL) -- SUBSCRIBER: KALTSOUNIS, SPIRO/TINA -- SUBSCRIBER CALLBACK: 704-846-2123 -- AMC: PROTECTION ONE (1PR) -- AMC CALLBACK: 8002970543 -- LAT/LONG: 35.0126037597656/-80.7562103271484 -- AMC CALL TO PREMISE RESULTS: Answering Mach Left Message [05/11/19 16:42:04 911UTIL]Home appeared secured, hazardous rain fall at the time, I attempted KH to advised their parrot was on the covered porch but was getting wet due to storm. [05/11/19 17:08:13 Unit:W2]								
31	2019136745	5/11/2019 23:27:37	23:27:37		4315 WEDDINGTON MATTHEWS RD	WED	MAND	B24	F
	ALARMS LAW	7		UCSO	T10 WEDDINGTON SWIM AND RAQUET				
	STORAGE MTN [05/11/19 23:27:59 LNAVARRO] SEC CENT / OP 706 / 8002306975 [05/11/19 23:28:14 LNAVARRO] ATT KH [05/11/19 23:28:16 LNAVARRO] I checked all windows and doors, i was unable to get to back of building due to the fence. I did walk around the fence and looked at back of building from a distance. All appeared ok. heavy lightning in the area at time of call. [05/11/19 23:48:05 Unit:B24]								
32	2019137012	5/12/2019 8:58:19	8:58:19		7093 POTTER RD	WED	WELN	A24	F
	ALARMS LAW	7		UCSO	T10			CROSBY, KAY	
	GARAGE DOOR [05/12/19 08:59:07 NOLVERA] OP 3498 CPI 800-948-7133 [05/12/19 08:59:16 NOLVERA] I arrived at the listed address in reference to an alarm activation. I walked the perimeter of the residence and checked all the doors, at this time all doors are secure, and the windows appear to be secure. There are no signs of attempted entry into the residence and nothing appears to be tampered with nor vandalized. All appears good at this time. [05/12/19 09:21:43 Unit:A24]								
33	2019137649	5/13/2019 3:18:12	3:18:12		2735 BEULAH CHURCH RD	WED	LAKR	B24	F
	ALARMS LAW	7		UCSO	T10			MILLS, KAY	

Incident #	Date/Time	Street	City	Subdivision	Prime Unit	Caller Name	Close Code
Nature	Priority	Agcy	Zone	Business			
34	2019138060	5/13/2019 13:08:39	1402 ANTIOCH CHURCH RD	WED	PROL	W3	F
	ALARMS LAW	7	UCSO	T10		KAPIANO, RICHARD	
	lvngrm glass break // no one should be home // no kh -17 [05/13/19 13:09:23 MROGERS] CPI // 704-945-6115 // 796 [05/13/19 13:09:52 MROGERS] {W3} DAE1751 VW GOLF [05/13/19 13:23:40 JTHOMPSON] No one answered the door. There was a package on the front porch by the door and everything appeared to be secured at this time. There was a dog inside the house. [05/13/19 13:26:38 Unit:W3]						
35	2019141262	5/16/2019 16:11:57	4756 HOMESTEAD PL	WED	LAKR	A14	CNR
	ALARMS LAW	7	UCSO	T10		MERBICH, ROBERT	
	GARAGE DOOR [05/16/19 16:12:25 JLEHECKA] ATT KH [05/16/19 16:12:52 JLEHECKA] CPI // OP#4838 // 7049456115 [05/16/19 16:13:08 JLEHECKA] MADE CONTACT WITH SON ON PREMISE NO PASSWORD [05/16/19 16:13:26 JLEHECKA] PASSWORD [05/16/19 16:13:33 JLEHECKA] -22 PER OP 4838 [05/16/19 16:23:57 ABURKE]						
36	2019142944	5/18/2019 9:09:57	5900 CAMDEN DR	WED	CAMD	C34	F
	ALARMS LAW	7	UCSO	T10	WILMARTH, DOUG	ADT SECURITY SERVICES	
	[ASAP ALARM ID: 740263275] -- ALARM INFO: AUDIBLE HOLDUP/PANIC/DURESS/EMERGENCY (DESCRIPTION: HU-PANIC ALARM ZONE: HU-PANIC ALARM) -- LOCATION: 5900 CAMDEN DR WEDDINGTON NC 281049245 (RESIDENTIAL) -- SUBSCRIBER: WILMARTH, DOUG -- SUBSCRIBER CALLBACK: 704-292-4414 -- AMC: ADT SECURITY SERVICES (1AT) -- AMC CALLBACK: 8772387730 -- LAT/LONG: 35.0038146972656/-80.7212448120117 -- AMC CALL TO PREMISE RESULTS: Answering Machine-No Message, Answering Machine-No Message [05/18/19 09:09:57 911UTIL] {C34} ITSNVREZ SIL VOLVO [05/18/19 09:52:53 KMICHAELS] everything 10-4 accidental, 10-8 [05/18/19 09:54:48 Unit:C34]						
37	2019144076	5/19/2019 12:01:00	980 BARON RD	WED	AERO		CCOM
	ALARMS LAW	7	UCSO	T10			
	CANCELLED BY OID KRISTINA [05/19/19 12:02:03 JSIMPSON1]						

	Incident #	Date/Time	Agcy	Street	City	Subdivision	Prime Unit		
	Nature	Priority		Zone	Business	Caller Name	Close Code		
38	2019144485	5/19/2019 21:07:08	21:07:08		1213 PARKHILL CT	WED	HIGH	D14	CAL
	ALARMS LAW	7		UCSO	T10			LEWIS, RICHARD	
	den moion, amc, 800 535 2478, op# se [05/19/19 21:08:24 SRAYMOND] ALC REQ 22 REF PROPER CODE// E [05/19/19 21:10:28 CMARTIN]								
39	2019145628	5/20/2019 22:34:21	22:34:21		2015 WEDGEWOOD DR	WED	WEGE		CBC
	ALARMS LAW	7		UCSO	T10			ROBERTS, ROBERT	
	GARAGE CPI / OP 4624 / 185009487133 ATT KH [05/20/19 22:35:24 LNAVARRO] AC REQ 22 [05/20/19 22:35:56 LNAVARRO]								
40	2019146327	5/21/2019 15:06:29	15:06:29		2009 PROVIDENCE FOREST DR	WED	PRON	B24	CAL
	ALARMS LAW	7		UCSO	T10			KONDA, RHAANI	
	FRONT DOOR//ATT KH [05/21/19 15:07:09 WBOLICK] CPI//OP 3928//8009487133 [05/21/19 15:07:19 WBOLICK] ALC CB ADVISING -22 [05/21/19 15:09:08 WBOLICK]								
41	2019147169	5/22/2019 11:51:04	11:51:04		7109 POTTER RD	WED	WELN	C24	CBC
	ALARMS LAW	7		UCSO	T10				
	front door [05/22/19 11:51:30 JKING2] OP4301 704-945-6115 [05/22/19 11:51:41 JKING2] AC REQ 22 [05/22/19 11:53:55 MGADAIRE]								
42	2019148658	5/23/2019 17:43:02	17:43:02		334 TURTLEBACK RDG	WED	FALL	D24	F
	ALARMS LAW	7		UCSO	T10				
	BACK DOOR [05/23/19 17:43:18 MROGERS] MODEL HOME [05/23/19 17:43:30 MROGERS] CENT STATION // 800-432-1249 // F737 [05/23/19 17:43:49 MROGERS] REF 576556390 [05/23/19 17:44:12 MROGERS] All windows/doors appear secure. No one at residence or office next door. [05/23/19 18:06:34 Unit:D24]								
43	2019149188	5/24/2019 8:17:14	8:17:14		4432 STRYKER DR	WED	WELI	W3	CAL
	ALARMS LAW	7		UCSO	T10			SOMERS, BONITA	
	GARAGE DOOR X 2 [05/24/19 08:17:45 MGADAIRE] SPECTRUM / 844-399-6388 / OP 1012 [05/24/19 08:18:05 MGADAIRE] AC REQ -22 [05/24/19 08:20:27 MGADAIRE]								
44	2019150578	5/25/2019 14:49:09	14:49:09		406 WEDDINGTON RD	WED		W2	CAL
	ALARMS LAW	7		UCSO	T10			CARTER, KEVIN	
	GLASS BREAK LIVING RM [05/25/19 14:49:53 MULLIGAN] CPI//8009487133//OP 3928 [05/25/19 14:50:33 MULLIGAN] AC REQ -22 [05/25/19 15:02:28 EMULLIS]								
45	2019150584	5/25/2019 14:58:54	14:58:54		3501 TIMBER OAK CT	WED	WELN	B24	G
	ALARMS LAW	7		UCSO	T10 HELMS, VICKI			ADT SECURITY SERVICES	

Incident #	Date/Time	Street	City	Subdivision	Prime Unit	
Nature	Priority	Agcy	Zone	Business	Caller Name	Close Code

[ASAP ALARM ID: 743269966]

-- ALARM INFO: AUDIBLE BURGLARY (DESCRIPTION: BA-BURG-DOOR ZONE: BACK)

-- LOCATION: 3501 TIMBER OAK CT WEDDINGTON NC 281040500 (RESIDENTIAL)

-- SUBSCRIBER: HELMS, VICKI

-- SUBSCRIBER CALLBACK: 704-996-6979

-- AMC: ADT SECURITY SERVICES (1AT)

-- AMC CALLBACK: 8772387730

-- LAT/LONG: 35.053279876709/-80.6946640014648

-- AMC CALL TO PREMISE RESULTS: Answering Machine-Left Message [05/25/19 14:58:54 911UTIL]

{B24} SC P575275 WHITE VAN [05/25/19 15:10:34 MKGREENE]

UDTS: {B24} OPEN DOOR DISCOVERED [05/25/19 15:12:10 MKGREENE]

[TO AMC] WE NEED A KEYHOLDER REF OPEN DOOR [05/25/19 15:14:22 MKGREENE]

I was cancelled by B14. CNR [05/25/19 15:19:03 Unit:B34]

KH VICKI HELMS ETA 15 MIN [05/25/19 15:20:52 ABURKE]

UDTS: {B24} NO NEED TO CHECK STATUS [05/25/19 15:25:31 MKGREENE]

i was a safety officer [05/25/19 15:25:55 Unit:B14]

I located an open back door and everything in the house appeared normal. The homeowner stated she may have not shut it on her way out. [05/25/19 15:29:40 Unit:B24]

46	2019150690	5/25/2019 17:05:36	306 ABELLIA DR	WED	ABEL	W2	F
	ALARMS LAW	7	UCSO	T10		KALTFOUNIS, STEPHANIE	

MUD RM DR [05/25/19 17:06:16 MULLIGAN]

CPI//7049456115//OP 5079 [05/25/19 17:06:53 MULLIGAN]

PER AC -22 [05/25/19 17:08:06 MULLIGAN]

47	2019150745	5/25/2019 18:00:06	3017 HIGHBURY PL	WED	BROL	W2	F
	ALARMS LAW	7	UCSO	T10	BADALYAN RESIDENCE	Rapid Response Monitoring	

[ASAP ALARM ID: 639369626]

-- ALARM INFO: AUDIBLE BURGLARY (LIVING ROOM MOTION)

-- LOCATION: 3017 HIGHBURY PL WEDDINGTON, NC 28104 (RESIDENTIAL)

-- SUBSCRIBER: BADALYAN RESIDENCE

-- SUBSCRIBER CALLBACK: 9802452690

-- AMC: RAPID RESPONSE MONITORING (1RA)

-- AMC CALLBACK: 8009323822

-- LAT/LONG: 35.0304107666016/-80.7505035400391 [05/25/19 18:00:06 911UTIL]

All appeared secured, no one answered door or RING system. [05/25/19 18:06:51 Unit:W2]

48	2019151775	5/26/2019 20:53:56	4301 BEULAH CHURCH RD	WED		W2	F
	ALARMS LAW	7	UCSO	T10	BETHANY BAPTIST CHURCH		

Incident #	Date/Time	Street	Subdivision	Prime Unit	City	Caller Name	Close Code
Nature	Priority	Agcy	Zone	Business			
UPSTAIRS CHILDREN'S CLASSROOM HALL MOTION [05/26/19 20:54:25 SCASHMAN]							
SPOKE CRYSTAL BROWN, REQ DISPATCH, NOT RESPONDING [05/26/19 20:54:36 SCASHMAN]							
NO ONE SHOULD BE AT CHURCH NOW [05/26/19 20:54:43 SCASHMAN]							
SELECT SEC // 877-877-0345 // OP 242 [05/26/19 20:55:07 SCASHMAN]							
KEYHOLDER ON LINE 704-737-8194... CRYSTAL BROWN.. CAN -21 IF NEEDED.. SHE IS TRYING TO GET IN CONTACT WITH SOMEONE WHO CAN RESPOND [05/26/19 21:10:21 CMHOWARD]							
{W2} BLK SUV FHF4924 [05/26/19 21:12:16 MBOELK]							
{W2} VEH WAS KH [05/26/19 21:13:50 MBOELK]							
{W2} CLEARING THE BUILDING [05/26/19 21:14:52 MBOELK]							
{W2} MAY REC ADDL ALARMS [05/26/19 21:15:06 MBOELK]							
ADDITIONAL SIGNALS ENTRY/EXIT MTN , ADMIN OFFICE MTN [05/26/19 21:17:20 JMILLEN]							
ADV AC LE IS ON SITE [05/26/19 21:17:44 JMILLEN]							
{W2} BUILDING CLEAR [05/26/19 21:20:17 MBOELK]							
UDTS: {W2} NO NEED TO CHECK STATUS [05/26/19 21:20:18 MBOELK]							
building was secured, I cleared the inside with a keyholder. [05/26/19 21:24:46 Unit:W2]							
49	2019152098	5/27/2019 8:10:05		4739 HOMESTEAD PL	WED	LAKR	SR21 F
	ALARMS LAW	7	UCSO	T10			
BACK DOOR [05/27/19 08:10:19 JKING2]							
OP2 800-535-2478 [05/27/19 08:10:40 JKING2]							
50	2019152194	5/27/2019 10:36:55		414 FAIR HAVEN	WED	WALD	W1 G
	ALARMS LAW	7	UCSO	T10			WYNN, VAN
GARAGE DOOR [05/27/19 10:37:10 JKING2]							
OP P508 877-320-3858 [05/27/19 10:37:40 JKING2]							
UDTS: {W1} NO NEED TO CHECK STATUS [05/27/19 10:50:48 KMICHAELS]							
Made contact with a Contractor Jesus Vazquez a Tile Contractor. J. Vazquez advised that the alarm was not supposed to be set and he entered the garage.							
Attempted contact with key holder with negative results. I advised J. Vazquez to not enter the home again until contact was made with homeowner to ensure the alarm was deactivated. [05/27/19 10:56:41 Unit:W1]							
51	2019152933	5/28/2019 2:46:23		7300 POTTER RD	WED		C14 CAL
	ALARMS LAW	7	UCSO	T10			PORTAL, JOE
SILENT PANIC ALARM [05/28/19 02:46:52 JMILLEN]							
SEC SEN// OP 7015// 800-230-6975// REF#1772200 [05/28/19 02:47:17 JMILLEN]							
AC REQ CANCEL [05/28/19 02:49:38 JMILLEN]							
52	2019153465	5/28/2019 14:02:48		208 WHEATBERRY HILL DR	WED	ATHE	W1 G
	ALARMS LAW	7	UCSO	T10			BERKOWITZ
KITCHEN DOOR [05/28/19 14:04:16 SFURR]							
OID 4838 7049456115 CPI [05/28/19 14:04:44 SFURR]							
2 DOGS AND 4 CATS ON PREMISE [05/28/19 14:05:02 SFURR]							
UDTS: {W1} NO NEED TO CHECK STATUS [05/28/19 14:17:50 JTHOMPSON]							
Made contact with the homeowner via telephone Allison Berkowitz. I advised her that the rear kitchen door was found partially ajar during check of the exterior of the residence. Two dogs were observed inside of the residence. Due to the animals the interior was not checked. A. Berkowitz advised that it was ok to leave the door unlocked but push closed. I advised A. Berkowitz to contact the UCSO when she returns to have us check the interior if she wishes. [05/28/19 14:24:10 Unit:W1]							

Incident #	Date/Time	Street	City	Subdivision	Prime Unit	Caller Name	Close Code
Nature	Priority	Agcy	Zone	Business			
53	2019153632	5/28/2019 16:58:10		1205 BROMLEY DR	WED	BROL	W1 G
	ALARMS LAW	7	UCSO	T10 BERRY RESIDENCE			Rapid Response Monitoring
	[ASAP ALARM ID: 648982526] -- ALARM INFO: AUDIBLE BURGLARY (FRONT DOOR) -- LOCATION: 1205 BROMLEY DR WEDDINGTON, NC 28104 (RESIDENTIAL) -- SUBSCRIBER: BERRY RESIDENCE -- SUBSCRIBER CALLBACK: 7048469468 -- AMC: RAPID RESPONSE MONITORING (1RA) -- AMC CALLBACK: 8009323822 -- LAT/LONG: 35.0321846008301/-80.750129699707 [05/28/19 16:58:10 911UTIL] UDTS: {W1} NO NEED TO CHECK STATUS [05/28/19 17:16:05 JTHOMPSON] Made contact with the homeowner (Wade Berry) via telephone who advised that he is currently out of town. He advised that his wife is currently at the movies. I advised W. Berry that the front door was open on arrival. I shut the door after seeing his dog in the residence. W. Berry advised to pull door shut since he has an aggressive dog in the residence. I advised him to have his wife contact the UCSO when she returns from the movies for us to check the residence if she wishes. [05/28/19 17:26:01 Unit:W1]						
54	2019154554	5/29/2019 12:11:59		5001 OXFORDSHIRE RD	WED	STRT	W2 CAL
	ALARMS LAW	7	UCSO	T10			
	GARAGE SERVICE DOORS [05/29/19 12:12:30 WBOLICK] ATT KH//CAMELIA PATEL 7042775047 [05/29/19 12:12:47 WBOLICK] ALARM MONITOR//OP 67//8005352478 [05/29/19 12:13:00 WBOLICK] ALC CB ADVISING -22 OP 67 [05/29/19 12:16:12 WBOLICK]						
55	2019154568	5/29/2019 12:21:27		3053 KINGS MANOR DR	WED	HIGH	B14 F
	ALARMS LAW	7	UCSO	T10			EL-GAMAL, HAZEM
	NO CROSS-STREETS//RIGHT KITCHEN DR AND GARAGE DR [05/29/19 12:22:01 MULLIGAN] AMC//800-535-2478//OP 42 [05/29/19 12:22:46 MULLIGAN] UDTS: {B14} NO NEED TO CHECK STATUS [05/29/19 12:44:47 GSECREST] Guest of the homeowner set the alarm off and all appears to be ok. [05/29/19 12:44:56 Unit:B14]						
56	2019155427	5/30/2019 5:38:04		251 OLD POST RD	WED	RETR	B14 F
	ALARMS LAW	7	UCSO	T10			AVERY, SCOTT
	MASTER BEDROOM DOOR [05/30/19 05:39:00 SCASHMAN] NO KH CONTACT YET [05/30/19 05:39:38 SCASHMAN] SEC CEN // 800-230-6975 // OP 7023 [05/30/19 05:39:53 SCASHMAN] H/O OS // GAVE WRONG PASSCODE [05/30/19 05:44:21 LNAVARRO] UDTS: {B14} NO NEED TO CHECK STATUS [05/30/19 05:59:41 TFORTSON] I spoke with the homeowner and she set it off. [05/30/19 05:59:57 Unit:B14]						
57	2019156744	5/31/2019 9:10:36		310 JEAN PL CT	WED	POTC	D34 G
	ALARMS LAW	7	UCSO	T10			KENNEDY, ALLEN
	BASEMENT GLASS BREAK [05/31/19 09:11:27 JSIMPSON1] CPI 7049456115 OID5016 [05/31/19 09:11:52 JSIMPSON1] UDTS: {D34} NO NEED TO CHECK STATUS [05/31/19 09:44:42 JTHOMPSON] Homeowner arrived. Everything was 10-4. [05/31/19 09:49:46 Unit:D34]						

	<i>Incident #</i>	<i>Date/Time</i>	<i>Agcy</i>	<i>Street</i>	<i>City</i>	<i>Subdivision</i>	<i>Prime Unit</i>	<i>Close Code</i>	
	<i>Nature</i>	<i>Priority</i>		<i>Zone</i>	<i>Business</i>	<i>Caller Name</i>			
58	2019156779	5/31/2019 9:48:35	9:48:35	2027 GLOUCESTER ST		WED	WILL	D14	F
	ALARMS LAW	7	UCSO	T10	MOORE, CHRIS			Vector Security	
	[ASAP ALARM ID: 514252831]								
	-- ALARM INFO: AUDIBLE BURGLARY (DESCRIPTION: DOOR(S) ZONE: BACK)								
	-- LOCATION: 2027 GLOUCESTER ST WEDDINGTON NC 28104 (RESIDENTIAL)								
	-- SUBSCRIBER: MOORE, CHRIS								
	-- SUBSCRIBER CALLBACK: 704-340-4098								
	-- AMC: VECTOR SECURITY (1VS)								
	-- AMC CALLBACK: 800-666-4642								
	-- LAT/LONG: 35.0318183898926/-80.7338790893555								
	-- AMC CALL TO PREMISE RESULTS: ANSWERING MACHINE - BOX FULL [05/31/19 09:48:35 911UTIL]								
59	2019156953	5/31/2019 12:53:10	12:53:10	6042 HIGHVIEW RD		WED	VALR	280	F
	ALARMS LAW	7	UCSO	T10				NHIEP, CHIEN	
	GARAGE DOOR [05/31/19 12:53:46 JKING2]								
	OP 1024 844-399-6388 [05/31/19 12:54:15 JKING2]								
	{280} OUT W/ GRY JEEP [05/31/19 13:09:42 JTHOMPSON]								

Total Number of Calls for Month: **59**



Union County Sheriff's Office

Events By Nature

For the Month of: May 2019

Date of Report

6/1/2019

9:00:23AM

<u>Event Type</u>	<u>Total</u>
911 HANG UP	116
ACCIDENT EMD	5
ACCIDENT HITRUN PD LAW	2
ACCIDENT PD COUNTY NO EMD	31
ALARMS LAW	59
ANIMAL COMP SERVICE CALL LAW	7
ASSAULT	2
ASSIST EMS OR FIRE	5
ASSIST OTHER AGENCY LAW	2
ATTEMPT TO LOCATE	2
BOLO	8
BURGLARY COMMERCIAL BUSINESS	1
BURGLARY HOME OTHER NONBUSINESS	2
BURGLARY VEHICLE	4
BUSINESS CHECK	28
CARELESS AND RECKLESS	8
DISTURBANCE OR NUISANCE	5
DOMESTIC DISTURBANCE	6
DRUG ACTIVITY	1
FOLLOW UP INVESTIGATION	19
FOOT PATROL	4
FRAUD DECEPTION FORGERY	4
ILLEGAL DUMPING LITTERING	1
INVESTIGATION	13
JURISDICTION CONFIRMATION LAW	13
LARCENY OF VEHICLE	1
LARCENY THEFT	3
LIVE STOCK ON HIGHWAY	1

<u>Event Type</u>	<u>Total</u>
LOST OR FOUND PROPERTY	1
MENTAL DISORDER	1
MISSING PERSON	3
MOTORIST ASSIST	6
NOISE COMPLAINT	3
OFFICER INV ACCIDENT	1
POISONING EMD	1
PREVENTATIVE PATROL	598
PROP DAMAGE VANDALISM MISCHIEF	4
PUBLIC SERVICE	2
RADAR PATROL INCLUDING TRAINIG	6
REFERAL OR INFORMATION CALL	5
REPOSESSION OF PROPERTY	2
RESIDENTIAL CHECK	8
ROLLOVER ACCIDENT EMD	1
SEARCH CONDUCTED BY LAW AGNCY	1
SERVE CIVIL PAPER	3
SERVE CRIMINAL CIVIL SUBPOENA	7
SERVE WARRANT	3
SHOTS FIRED	3
STRUCTURE FIRE EFD	2
SUSPICIOUS CIRCUMSTANCES	4
SUSPICIOUS PERSON	8
SUSPICIOUS VEHICLE	13
TEST PLEASE LIMIT THESE	1
TRAFF VIOLATION COMPLAIN EPD	3
TRAFFIC HAZARD	3
TRAFFIC STOP	32
TRESPASSING	3
UNLOCK REQUEST	1
WANTED PERSON	1
WELL BEING CHECK	2

Event Type

Total

Total Calls for Month: 1,085

Weddington

5/2019

UCR Code	Description	Date of Report	Incident ID	
13A				
13A	ASSAULT INFLICTING INJURY(M)	5/8/19	201903810	
			Total:	1
13B				
13B	SIMPLE ASSAULT	5/2/19	201903650	
13B	SIMPLE ASSAULT	5/3/19	201903672	
13B	SIMPLE ASSAULT	5/26/19	201904355	
			Total:	3
13C				
13C	MAKING A FALSE REPORT CONCERNING MASS V	5/3/19	201903676	
			Total:	1
220				
220	BREAKING/ENTERING-FELONY	5/6/19	201903739	
220	BREAKING/ENTERING-FELONY	5/22/19	201904223	
			Total:	2
23F				
23F	BEL / THEFT FROM MOTOR VEHICLE	5/10/19	201903870	
23F	BEL / THEFT FROM MOTOR VEHICLE	5/13/19	201903956	
23F	BEL / THEFT FROM MOTOR VEHICLE	5/19/19	201904132	
23F	BEL / THEFT FROM MOTOR VEHICLE	5/23/19	201904269	
			Total:	4
23H				
23H	LARCENY-MISDEMEANOR	5/2/19	201903654	
23H	LARCENY-FELONY	5/13/19	201903954	
23H	LARCENY-MISDEMEANOR	5/28/19	201904402	
			Total:	3
26A				
26A	IDENTITY THEFT	5/7/19	201903793	
26A	OBTAINING PROPERTY BY FALSE PRETENSES	5/8/19	201903816	
26A	FINANCIAL CARD FRAUD	5/17/19	201904090	
			Total:	3
290				
290	INJURY TO REAL PROPERTY	5/8/19	201903807	
290	INJURY TO HIRED PERSONAL PROPERTY	5/14/19	201903981	
290	INJURY TO REAL PROPERTY	5/15/19	201904034	
290	INJURY TO REAL PROPERTY	5/19/19	201904130	
			Total:	4
35A				
35A	POSSESS MARIJUANA UP TO 1/2 OZ	5/9/19	201903855	
35A	TRAFFICKING IN MDA AND MDMA	5/8/19	201903822	

Weddington

5/2019

UCR Code	Description	Date of Report	Incident ID	
35A	TRAFFICKING IN OPIUM OR HEROIN	5/14/19	201904001	
35A	TRAFFICKING IN OPIUM OR HEROIN	5/22/19	201904242	
35A	POSS OF MARIJUANA 1/2 TO 1& 1/2 OZ	5/29/19	201904432	
			Total:	5
90J				
90J	TRESPASS - 2ND DEG	5/2/19	201903650	
			Total:	1
90Z				
90Z	LITTERING	5/4/19	201903706	
			Total:	1
999				
999	ACCIDENT NO VISIBLE INJURY	5/1/19	201903616	
999	ACCIDENT NO VISIBLE INJURY	5/3/19	201903674	
999	ACCIDENT NO VISIBLE INJURY	5/9/19	201903856	
999	MISSING PERSON	5/12/19	201903914	
999	ACCIDENT NO VISIBLE INJURY	5/13/19	201903942	
999	ACCIDENT NO VISIBLE INJURY	5/11/19	201903909	
999	ACCIDENT NO VISIBLE INJURY	5/6/19	201903757	
999	ACCIDENT NO VISIBLE INJURY	5/13/19	201903961	
999	ANIMAL NUISANCE	5/13/19	201903967	
999	OVERDOSE	5/14/19	201904006	
999	ACCIDENT NO VISIBLE INJURY	5/18/19	201904113	
999	DOMESTIC	5/21/19	201904206	
999	INVESTIGATION	5/20/19	201904156	
999	DEATH INVESTIGATION	5/23/19	201904256	
999	ACCIDENT POSSIBLE INJURY	5/20/19	201904169	
999	FOUND PROPERTY	5/28/19	201904388	
999	INVESTIGATION	5/28/19	201904387	
999	INVESTIGATION	5/30/19	201904522	
			Total:	18
9999				
9999	MENTAL HEALTH INVESTIGATION	5/18/19	201904121	
			Total:	1

Monthly Crime Total

47

**TOWN OF WEDDINGTON
REGULAR TOWN COUNCIL MEETING
MONDAY, MAY 13, 2019 – 7:00 P.M.
WEDDINGTON TOWN HALL
MINUTES
PAGE 1 OF 5**

Prayer – Pastor Anderson, Marvin AME Zion Church

1. Open the Meeting

Mayor Callis called the May 13, 2019 Regular Town Council Meeting to order at 7:01 p.m.

2. Pledge of Allegiance

Mayor Callis led the Pledge of Allegiance.

3. Determination of Quorum

Quorum was determined with Mayor Elizabeth Callis, Mayor Pro Tem Janice Propst, Councilmembers Mike Smith and Scott Buzzard in attendance. Councilmember Perryman was absent.

Staff present: Town Administrator/Planner Lisa Thompson, Finance Officer Leslie Gaylord, Town Attorney Karen Wolter

Visitors: Bob Cash, Eric Lalone, Javan Hammer, Chuck Hammer, Anne Marie Smith

4. Additions, Deletions and/or Adoption of the Agenda

Motion: Councilmember Smith made a motion to adopt the agenda as presented.

Vote: The motion passed with a unanimous vote

5. Mayor/Councilmember Reports

Mayor Callis: Reported that the first two food truck Friday events were both extremely successful. We had a great crowd the first week. Week two had a lot of competition with the rain date for the middle school BFF, Relay for Life at Marvin Ridge, Beach Fest in Matthews. Considering that turnout was great. And hopefully the next two will be great.

Mayor Pro Tem: She agreed that Food Truck Fridays are going well and are very successful. I hope to see everybody Friday.

6. Public Comments

No public comment.

7. Public Safety Report

Deputy Kropp gave the public safety report: As of May 1, 2019, we have seen an increase in preventive patrols by the Union County Sheriff's Office Contract Officers and other officers not assigned to Weddington. A traffic saturation on Providence Road was completed on April 24, 2019 and numerous traffic citations were issued to offenders. The radar trailer has been stationed in areas that have been reporting speeding complaints to Town Hall. There has been an increase in illegal dumping on new home construction sites. Several violators have been identified and they have taken steps to have the dump sites

removed and/or cleaned up. There continues to be a problem in the Falls of Weddington and Vintage Creek subdivisions with ATV activity. Residents are urged to report suspicious activity to the Union County Sheriff's Office or the Emergency Communication Center (911). All residents are reminded to lock all vehicles and not leave valuables in plain view while parked in parking lots or residential driveways.

8. Consent Agenda

- A. Call for a Public Hearing to be held Monday, June 10, 2019 at 7:00 p.m. at Weddington Town Hall for the proposed budget for Fiscal Year 2019-2020 and set the tax rate.**
- B. Approve Release of Water and Sewer Performance Bond #0632829 in the Amount of \$66,872.43 for the Bromley Subdivision Map 8; and Water and Sewer Maintenance Bond #0632830 in the Amount of \$15,205.28 for the Bromley Subdivision Map 8; and the Water and Sewer Maintenance Bond #0632833 in the Amount of \$2,828.10 for the Bromley Subdivision Map 9**
- C. Approve Budget Amendments for FY 2018-2019**
- D. Approve Proclamation 2019-02 Recognizing May 15, 2019 as Peace Officers Memorial Day and May 12 through May 18 as National Police Week**

Motion: Mayor Pro Tem Propst made a motion to approve the Consent Agenda as presented.

Vote: The motion passed with a unanimous vote

9. Approval of Minutes

- A. March 22, 2019 Special Town Council Meeting Minutes**
- B. April 8, 2019 Regular Town Council Meeting Minutes**

Motion: Councilmember Buzzard made a motion to approve the March 22, 2019 Special Town Council Meeting Minutes and the April 8, 2019 Regular Town Council Meeting Minutes as presented.

Vote: The motion passed with a unanimous vote.

10. Public Hearing

- A. Discussion and Consideration of Text Amendment to Article IV – Lighting**

Mayor Callis opened the public hearing. No one signed up to speak.

Mayor Callis closed the public hearing.

Ms. Thompson presented the staff report: The Town Council has hired Noll Kretschmann with EYP to assist with updates to the lighting ordinance. The new text addresses the color of LED lights and evaluates luminaire optical performance related to light trespass, sky glow, and high angle brightness control. The Planning Board reviewed the text on April 22 and recommended approval of the ordinance with a clarification question about G2 or G3 rating for residential streetlights. Ms. Thompson clarified that the G2 fixtures are acceptable.

Motion: Councilmember Smith made a motion to approve the text amendment to Article IV – Lighting.

Vote: The motion passed with a unanimous vote.

- B. Discussion and Consideration of Amendment to Code of Ordinances – Erosion and Sediment Control**

Mayor Callis opened the public hearing. No one signed up to speak.

Mayor Callis closed the public hearing.

Ms. Thompson presented the staff report: Staff submitted the erosion control ordinance to the state for program delegation. The state had comments that needed to be addressed prior to acceptance. The main change was to place the erosion control section into the zoning ordinance, giving the town the authority to issue stop work orders. The Planning Board reviewed the text on April 22 and unanimously recommended approval.

Councilmember Smith asked about the recommendation for sending a certified letter for stop work orders. Ms. Thompson confirmed that. Councilmember Smith asked for additional detail in the Town recouping cost of enforcement. Ms. Wolter responded that the Town would probably only receive the civil penalty not the collection costs.

Motion: Councilmember Smith made a motion to approve the Amendment to the Code of Ordinances – Erosion and Sediment Control.

Vote: The motion passed with a unanimous vote.

11. Old Business

A. Update on Land Use Plan Revisions

The Council was to review the second part of Section V. Mayor Callis thanked the Planning Board for their detailed work. Ms. Thompson asked for final comments by June 14 and the final draft will go to Planning Board in June for a recommendation.

Mayor Pro Tem Propst asked if the property purchased in 2017 should be described as historical since the Town will not be preserving the property. Ms. Thompson agreed.

B. Discussion of FY 2019-2020 Budget

Ms. Gaylord presented the draft budget and reviewed changes from the last month.

12. New Business

A. Discussion of Weddington Hills Road Closure

Ms. Thompson presented the staff report: Weddington Hills Subdivision has an issue with cut-through traffic. They are requesting the town go through the 160A-299 process to cul-de-sac Weddington Hills Drive at Highway 84.

This process requires the Council to adopt a resolution declaring its intent to close the public way and call for a public hearing on the proposed closing. After the resolution the following notice is given: Publication for four successive weeks prior to the hearing; send out notices to adjacent property owners; and, post notice along the right of way. Any person may be heard on the question of whether the closing would be detrimental to the public interest, or the property rights of any individual. If it appears to the satisfaction of the council after the hearing that closing the street or alley is not contrary to the public interest, and that no individual owning property in the vicinity of the street or alley or in the subdivision in which it is located would thereby be deprived of reasonable means of ingress and egress to his property, the council may adopt an order closing the street or alley.

The Weddington Hills HOA conducted a door to door petition resulting in 54 in favor of the cul-de-sac and 9 opposed. The residents have spoken to NCDOT, who is willing to cul-de-sac the road with the Highway 84 expansion, if the town agrees to the closing. However, NCDOT has the final say in case of last-minute grading issues, run-off issues, or utility problems. The HOA has the approval of WCVFD, who did an on-site walk. Staff is seeking direction on whether Town Council would like to proceed with this process.

Mayor Callis commented that she had spoken with a resident that lives in the back cul-de-sac on Weddington Hills Drive and she and most of the neighbors approve of making Weddington Hills Drive a cul-de-sac.

Mayor Pro Tem Propst stated that she believes the fewer roads that come into the new Rea Road extension and the intersection with 84 will make the area safer.

Councilmember Smith asked how long the cul-de-sac would be. Ms. Thompson responded that it would be over 600 feet.

Councilmember Buzzard stated that there will only be a right out at that intersection when the 84 expansion is completed. If the concern is cut through traffic, the Town can work with the neighborhood to add speed bumps or something else. He stated that he is not a fan of that length of a cul-de-sac.

Ms. Wolter suggested researching the issue and the possible resolutions further and working with the neighborhood. Council agreed.

B. Discussion and Consideration of Entering into Contract with Cardno

Ms. Thompson reviewed the 4 parts of the contract for the construction plans for the town park. Part 1 includes preliminary services which gets through the rezoning process to meet the zoning for the town downtown overlay and downtown district. It includes surveys and environmental services. Part 2 is preliminary engineering. Part 3 includes the full set of engineering plans: hardscape, landscape, construction, grading, and site work plans. Part 4 includes construction administrations: as built surveys for the pond and location of buildings. Ms. Thompson introduced Bob Cash and Eric Lalone from Cardno.

Mayor Callis asked about the hourly rate as it wasn't provided in the contract. The Cardo representatives stated that they will provide that rate.

Councilmember Smith asked how many RFQs the Town received. Ms. Thompson responded one.

Motion: Mayor Pro Tem Propst made a motion for staff to enter into professional services with Cardno pending setting the hourly rate and attorney review.
Vote: The motion passed with a unanimous vote.

13. Update from Town Planner

Ms. Thompson gave the update: The May Planning Board meeting moved to next Monday (5/20) because of the Memorial Day holiday. There is only a minor subdivision on agenda. The June agenda will include final recommendation for the Land Use Plan and completion of the development standards for the conservation

subdivision. Staff has received the crash data for the 5 intersections in the Level of Service analysis. The final report is expected in the next couple of weeks.

14. Code Enforcement Report

No discussion or questions.

15. Update from Finance Officer and Tax Collector

Ms. Gaylord gave the update. Monthly financials were included in the packet (attached for the record).

16. Transportation Report

No comments or discussion. Mayor Callis asked what the construction equipment at the intersection of 485 and Providence Road was for. Councilmember Buzzard responded that it was possibly for the future work on 485 between Providence Road and Rea Road.

17. Council Comments

Councilmember Buzzard: I appreciate everybody coming out and having an interest in the town. It's good to see some new faces among the same ones that are here. And we do appreciate those that are here on a regular basis. Hopefully you will continue to come out and be interested in what we are doing.

Councilmember Smith: I also want to thank everybody for coming out-we appreciate it and for Food Truck Fridays

Mayor Pro Tem Propst: Thank you everybody for coming out.

Mayor Callis: Thank you to the Scouts for coming out and doing your civic duty

18. Adjournment

Motion: Councilmember Smith made a motion to adjourn the May 13, 2019 Regular Town Council Meeting at 7:42 p.m.

Vote: The motion passed with a unanimous vote.

Approved: _____

Elizabeth Callis, Mayor

Karen Dewey, Town Clerk



**TOWN OF WEDDINGTON, NORTH CAROLINA
2019-2020 GENERAL FUND BUDGET ORDINANCE
O-2019-XX**

BE IT ORDAINED By The Town Council of Weddington, North Carolina, In Session Assembled:

Section 1. The following amounts are hereby appropriated in the General Fund for the operation of Weddington Government and its activities for the fiscal year beginning July 1, 2019 and ending June 30, 2020, according to the following summary and schedules:

SUMMARY

<u>FUND</u>	<u>ESTIMATED REVENUES</u>	<u>FUND BALANCE APPROPRIATION</u>	<u>TOTAL APPROPRIATION</u>
General	\$2,185,250	\$113,000	\$2,298,250

Section 2. That for said fiscal year there is hereby appropriated out of the General Fund the following:

<u>GENERAL FUND</u>	<u>AMOUNT</u>
Administrative	\$ 626,900
Planning & Zoning	516,240
General Government	<u>1,155,110</u>
TOTAL APPROPRIATIONS – GENERAL FUND	<u>\$2,298,250</u>

Section 3. It is estimated that the following General Fund Revenues and Fund Balance Appropriations will be available during the fiscal year beginning July 1, 2019 and ending June 30, 2020 to meet the foregoing General Fund appropriations:

<u>REVENUE SOURCE</u>	<u>AMOUNT</u>
Ad Valorem Taxes	\$1,229,250
State-Collected Revenues	885,000

Zoning and Subdivision Revenues	48,250
Other Revenues	<u>22,750</u>
 TOTAL REVENUE GENERAL FUND	 \$2,185,250
 APPROPRIATION FROM FUND BALANCE	 \$ <u>113,000</u>

Section 4. There is hereby levied for the fiscal year ending June 30, 2020 the following rate of taxes on each (\$100) assessed valuation of taxable property as listed as of January 1, 2019 for the purpose of raising the revenues from current year's property tax as set forth in the foregoing estimates of Revenues, and in order to finance foregoing appropriations:

GENERAL FUND	<u>\$0.052</u>
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Section 5. The Finance Officer is hereby authorized to transfer appropriations within a fund contained herein under the following conditions:

- a. She may transfer amounts between object of expenditure within a department without limitation.
- b. She may transfer amounts between departments of the same fund with an official report on such transfers to the Town Council.
- c. She may make expenditures and/or transfers from appropriations as necessary.

Section 6. All capital items, (items exceeding \$10,000), are to be approved in accord with the adopted budget. The Finance Officer will maintain a list of approved capital outlay items.

Adopted this 10^h day of June, 2019.

Elizabeth Callis, Mayor

Attest:

Karen Dewey, Town Clerk

**TOWN OF WEDDINGTON
PROPOSED BUDGET
FYE 6/30/2020**

Tax Rate 5.2 cents

Revenues		
Ad Valorem Taxes		\$ 1,229,250
State-Collected Revenues		885,000
Zoning and Subdivision Revenues		\$ 48,250
Other Revenues		22,750
Total Revenues		\$ 2,185,250
Expenditures		
Administrative Expenditures		\$ 626,900
Planning and Zoning Expenditures		516,240
General Government Expenditures		1,155,110
Total Expenditures		\$ 2,298,250
Total Fund Balance Appropriation		\$ 113,000

FUND BALANCE ASSIGNMENTS

Capital Projects

Town Hall -- Buildings	\$45,000
Town Hall -- Sidewalks	\$18,000
Park	FY2019 Net Income

Infrastructure

Rea Road Improvements	\$100,000
Other	\$65,000

FUND BALANCE ENCUMBRANCE AS OF 6/30/19

Tilley-Morris Roundabout	\$113,000
Cardno Park Contract	\$90,250

Agenda Item 10.A.

TOWN OF WEDDINGTON PROPOSED TOWN BUDGET FY2020

	FY2018 <u>ACTUAL</u>	FY2019 <u>AMENDED BUDGET</u>	PROJECTED <u>6/30/2019</u>	PRELIMINARY <u>BUDGET FY2020</u>	EXPLANATION
REVENUE:					
10-3101-110 AD VALOREM TAX - CURRENT	1,053,317.19	1,065,000.00	1,094,827.75	1,120,000.00	1,121,946.76 calculation based on County estimate
10-3102-110 AD VALOREM TAX - 1ST PRIOR YR	4,435.93	3,000.00	2,513.24	3,000.00	
10-3103-110 AD VALOREM TAX - NEXT 8 YRS PRIOR	2,405.25	1,000.00	2,534.02	2,000.00	Based on estimated current yr actual
10-3110-121 AD VALOREM TAX - MOTOR VEH CURRENT	98,834.95	92,500.00	100,144.11	102,000.00	Based on estimated current yr actual
10-3115-180 TAX INTEREST	2,826.61	2,250.00	2,500.00	2,250.00	
10-3231-220 LOCAL OPTION SALES TAX REV - ART 39	347,930.35	335,000.00	366,324.49	370,000.00	Based on estimated current yr actual
10-3322-220 BEER & WINE TAX	45,517.32	45,000.00	45,000.00	45,000.00	
10-3324-220 UTILITY FRANCHISE TAX	465,788.53	460,000.00	470,593.06	470,000.00	Based on estimated current yr actual
10-3340-400 ZONING & PERMIT FEES	47,330.00	35,000.00	35,000.00	35,000.00	Projected permit fees
10-3350-400 SUBDIVISION FEES	27,330.00	20,000.00	20,000.00	13,250.00	New Town/84 & future unidentified subdivisions
10-3830-891 MISCELLANEOUS REVENUES	1,719.81	1,000.00	1,750.00	1,750.00	
10-3831-491 INVESTMENT INCOME	11,301.98	7,500.00	21,469.84	21,000.00	
TOTAL REVENUE	<u>2,108,737.92</u>	<u>2,067,250.00</u>	<u>2,162,656.51</u>	<u>2,185,250.00</u>	
GENERAL GOVERNMENT EXPENDITURE:					
10-4110-126 FIRE DEPT SUBSIDIES	733,056.00	747,860.00	747,860.00	772,810.00	Fire dept increase & audit
10-4110-127 FIRE DEPT CAPITAL/BLDG MAINTENANCE	130.00	19,000.00	16,000.00	21,000.00	Fire dept generator & other
10-4110-128 POLICE PROTECTION	264,174.00	288,600.00	288,600.00	297,275.00	UCSO increase
10-4110-192 ATTORNEY FEES - GENERAL	91,674.51	60,000.00	30,000.00	30,000.00	
10-4110-193 ATTORNEY FEES - LITIGATION	145,614.75	25,000.00	5,000.00		
10-4110-195 ELECTION EXPENSE	9,899.29	3,500.00	3,500.00	3,500.00	
10-4110-340 PUBLICATIONS	6,445.47	15,000.00	9,908.00	10,500.00	
10-4110-341 WEDDINGTON FESTIVAL	190.38		0.00		
10-4110-342 HOLIDAY/TREE LIGHTING	7,874.99	5,000.00	5,000.00	6,000.00	Tree lighting
10-4110-343 SPRING EVENT	3,129.69	9,000.00	4,500.00	10,175.00	Food truck Fridays and events
10-4110-344 OTHER COMMUNITY EVENTS	1,329.22	2,100.00	1,000.00	1,850.00	Shredding and litter sweeps
10-4110-495 PUBLIC SAFETY	<u>1,462.67</u>		<u>500.00</u>	<u>2,000.00</u>	Deputies for events
TOTAL GENERAL GOVT EXPENDITURE	<u>1,264,980.97</u>	<u>1,175,060.00</u>	<u>1,111,868.00</u>	<u>1,155,110.00</u>	
ADMINISTRATIVE EXPENDITURE:					
10-4120-121 SALARIES - CLERK	21,837.38	23,000.00	22,928.75	22,825.00	
10-4120-123 SALARIES - TAX COLLECTOR	42,611.37	50,000.00	45,031.98	51,250.00	
10-4120-124 SALARIES - FINANCE OFFICER	10,229.16	13,310.00	9,784.68	10,850.00	
10-4120-125 SALARIES - MAYOR & TOWN COUNCIL	25,200.00	25,200.00	25,200.00	25,200.00	
10-4120-181 FICA EXPENSE	7,639.93	8,750.00	7,875.32	8,425.00	
10-4120-182 EMPLOYEE RETIREMENT	8,545.72	8,500.00	9,645.73	11,725.00	
10-4120-183 EMPLOYEE INSURANCE	12,175.50	12,750.00	12,834.00	13,475.00	
10-4120-184 EMPLOYEE LIFE INSURANCE	151.20	175.00	150.00	175.00	
10-4120-185 EMPLOYEE S-T DISABILITY	144.00	175.00	150.00	175.00	
SALARY ADJUSTMENTS				3,500.00	1/2 of merit bonuses/raises
10-4120-191 AUDIT FEES	8,300.00	8,750.00	8,300.00	8,750.00	
10-4120-193 CONTRACT LABOR	8,900.00	7,000.00	6,900.00	103,750.00	Banner installation; misc (branding); park
10-4120-200 OFFICE SUPPLIES - ADMIN	7,314.12	10,000.00	7,500.00	12,000.00	Ipads and cellphones
10-4120-210 PLANNING CONFERENCE	245.04	500.00	500.00	500.00	
10-4120-321 TELEPHONE - ADMIN	1,972.91	3,000.00	2,289.08	3,000.00	

**TOWN OF WEDDINGTON
PROPOSED TOWN BUDGET
FY2020**

	FY2018 <u>ACTUAL</u>	FY2019 <u>AMENDED BUDGET</u>	PROJECTED <u>6/30/2019</u>	PRELIMINARY <u>BUDGET FY2020</u>	EXPLANATION
10-4120-325 POSTAGE - ADMIN	1,599.03	2,000.00	1,762.95	2,000.00	
10-4120-331 UTILITIES - ADMIN	5,124.52	6,000.00	5,615.83	6,000.00	
10-4120-351 REPAIRS & MAINTENANCE - BUILDING	10,279.58	67,500.00	20,000.00	15,000.00	Misc town hall repairs
10-4120-352 REPAIRS & MAINTENANCE - EQUIPMENT	62,724.20	75,000.00	67,440.92	75,000.00	
10-4120-354 REPAIRS & MAINTENANCE - GROUNDS	87,998.00	58,000.00	45,874.50	90,050.00	Add'l landscaping; winter mulching; bush hog; contract increase
10-4120-355 REPAIRS & MAINTENANCE - PEST CONTRL	1,166.80	1,500.00	1,500.00	1,500.00	
10-4120-356 REPAIRS & MAINTENANCE - CUSTODIAL	5,720.00	6,000.00	6,284.55	6,000.00	
10-4120-500 CAPITAL EXPENDITURES		10,000.00	9,539.00	100,000.00	Park construction
10-4120-370 ADVERTISING - ADMIN	508.80	1,000.00	500.00	1,000.00	
10-4120-397 TAX LISTING & TAX COLLECTION FEES	-349.85	250.00	0.00	250.00	
10-4120-400 ADMINISTRATIVE:TRAINING	3,797.50	4,000.00	4,000.00	4,000.00	
10-4120-410 ADMINISTRATIVE:TRAVEL	7,068.65	5,000.00	5,000.00	5,000.00	
10-4120-450 INSURANCE	14,161.75	15,000.00	14,000.00	14,500.00	
10-4120-491 DUES & SUBSCRIPTIONS	18,031.08	19,500.00	19,010.89	20,000.00	
10-4120-498 GIFTS & AWARDS	755.41	3,000.00	1,500.00	3,000.00	
10-4120-499 MISCELLANEOUS	7,251.37	8,000.00	4,110.15	8,000.00	
TOTAL ADMINISTRATIVE EXPENSE	381,103.17	452,860.00	365,228.31	626,900.00	
PLANNING & ZONING EXPENDITURE:					
10-4130-121 SALARIES - PLANNER/ADMINISTRATOR	71,018.45	73,500.00	73,165.36	73,175.00	
10-4130-122 SALARIES - ASST ZONING ADMINISTRATOR	530.40		0.00	500.00	
10-4130-123 SALARIES - ADMINISTRATIVE ASSISTANT	15,084.21	17,650.00	17,672.71	18,000.00	
10-4130-124 SALARIES - PLANNING BOARD	4,700.00	5,200.00	5,000.00	5,200.00	
10-4130-125 SALARIES - SIGN REMOVAL	3,042.81	5,500.00	5,524.69	8,500.00	Litter pick up
10-4130-181 FICA EXPENSE - P&Z	7,193.07	7,725.00	7,754.25	7,725.00	
10-4130-182 EMPLOYEE RETIREMENT - P&Z	10,932.66	14,855.00	13,541.45	14,940.00	
10-4130-183 EMPLOYEE INSURANCE - P&Z	12,172.50	15,750.00	19,910.00	15,925.00	
10-4130-184 EMPLOYEE LIFE INSURANCE - P&Z	235.20	250.00	235.20	250.00	
10-4130-185 EMPLOYEE S-T DISABILITY - P&Z	144.00	175.00	144.00	175.00	
				3,500.00	1/2 of merit bonuses/raises
10-4130-193 CONSULTING	18,955.36	61,075.00	56,587.01	60,000.00	
10-4130-194 CONSULTING - COG	7,915.00	11,500.00	11,500.00	26,500.00	Code enforcement; remedies & Ambassador Ct
10-4130-200 OFFICE SUPPLIES - PLANNING & ZONING	4,897.16	5,000.00	5,000.00	5,000.00	
10-4130-201 ZONING SPECIFIC OFFICE SUPPLIES	175.00	2,500.00	500.00	2,500.00	
10-4130-215 HISTORIC PRESERVATION	409.74	650.00	250.00	350.00	Sign replacement
10-4130-220 INFRASTRUCTURE		206,000.00	8,000.00	262,000.00	Tilley-Morris; Ambassador Ct cost share; stoplight
10-4130-321 TELEPHONE - PLANNING & ZONING	2,163.11	3,000.00	2,289.08	3,000.00	
10-4130-325 POSTAGE - PLANNING & ZONING	1,576.94	2,000.00	1,762.95	2,000.00	
10-4130-331 UTILITIES - PLANNING & ZONING	5,233.46	6,000.00	5,615.83	6,000.00	
10-4130-370 ADVERTISING - PLANNING & ZONING	441.01	1,000.00	500.00	1,000.00	
TOTAL PLANNING EXPENSE	166,820.08	439,330.00	234,952.53	516,240.00	
TOTAL EXPENDITURES	1,812,904.22	2,067,250.00	1,712,048.84	2,298,250.00	
NET OPERATING REVENUES/(EXPENDITURES)	295,833.70	0.00	450,607.66	(113,000.00)	

TOWN OF WEDDINGTON
NON-OPERATING REVENUES & EXPENDITURES

		PROPOSED FY2020	APPROVED FY2019
ESTIMATED OPERATING REVENUES		489,000.00	
Zoning & Permit Fees		25,000.00	25,000.00
Subdivision Fees			
New Town & 12 Mile		8,250.00	
Future unidentified		5,000.00	20,000.00
TOTAL ADJUSTED NET OPERATING REVENUES		527,250.00	
<u>Proposed non-operating expenditures to be funded</u>			
WCVFD	Fire service contract increase (maximum = \$22,300)	20,450.00	10,300.00
	Audit	4,500.00	4,500.00
	Building maintenance (roof, generator)	21,000.00	25,000.00
Police	Increase in contract price (est. @4%; 9.2% actual for FY19)	8,675.00	24,425.00
	Municipal participation in funding additional position		
Public Safety	New radar trailer - \$6000-\$6500 each + software/repairs		10,000.00
Attorney	UDO FY20; litigation FY's '18 & '19		25,000.00
Parks & Rec	Spring Event (B30Shredding)	500.00	350.00
	Historic committee (replace historic designation sign)	350.00	1,000.00
	Tree lighting/Christmas cards & decorations	6,000.00	7,500.00
	Litter sweeps	1,350.00	250.00
	Deputies/EMTs (Food Truck Fridays/Litter Sweep)	2,000.00	500.00
	Contract labor (i.e. patriotic banner installation, photographer, etc.)	4,000.00	2,000.00
	Food trucks	4,000.00	4,500.00
	Activities	6,175.00	
Office supplies	Ipads/laptops/etc (election year replacement upgrade)	1,500.00	2,500.00
	Cellphones for council/administrator	3,000.00	
Grounds maintenance	Landscape upgrades/medians/roundabout	10,000.00	10,000.00
	Winter maintenance & mulching (every other year)	17,500.00	
	New property - bushhog	5,000.00	8,000.00
	Contract adjustments for new landscapers	17,000.00	
Building Maintenance	Matthews property (house demolition; preliminary construction phases)	100,000.00	50,000.00
	Electrical repairs		5,000.00
	Interior painting		5,000.00
	Town Hall	7,500.00	
Technology	Smartfusion Upgrade		
	IT service contract (expires 8/31/18)		10,000.00
	Social media archiving	2,750.00	
Consulting/	Code Enforcement contract	8,000.00	8,000.00
Contract Labor	Code Enforcement (funds for remedies; Ambassador Ct)	18,500.00	3,500.00
	Planning Conference/Retreat mediator		
	USI Inspection (included in operating budget FY20)		28,075.00
	Misc projects (FY20 - branding; FY19 Cardno park design/survey)	5,000.00	5,000.00
	Consultant (FY20 Park; FY19 Randall Arendt)	92,000.00	15,000.00

Salary adj	Merit/Bonus/Taxes/Benefits - (3%)	7,000.00	6,925.80
	Retirement benefits		2,690.00
	Family medical insurance		3,000.00
	Litter pick up (\$15.91/hr plus payroll taxes)	4,500.00	
Infrastructure	Rea Road cost share reserve		50,000.00
	Cost participation for DOT projects/Ambassador Ct cost share	20,000.00	35,000.00
	Tilley-Morris roundabout	207,000.00	121,000.00
	Municipal participation in critical intersection funding		
	Town participation in stoplight at Antioch Church/Forest Lawn	35,000.00	
Total cost of non-operating expenditures		640,250.00	
Net revenues over expenditures (fund balance appropriation)		(\$113,000.00)	

FUND BALANCE ASSIGNMENTS

Capital Projects			
Town Hall -- Buildings	\$45,000	\$45,000	
Town Hall -- Sidewalks	\$18,000	\$15,000	
Park			FY2019 Net Income
Infrastructure			
Rea Road Improvements	\$100,000	\$100,000	
Other	\$65,000	\$89,500	

FUND BALANCE ENCUMBRANCE AS OF 6/30/19

Tilley-Morris Roundabout	\$113,000
Cardno Park Contract	\$90,250

TOWN OF W E D D I N G T O N

MEMORANDUM

TO: Mayor and Town Council

FROM: Lisa Thompson, Administrator/Planner

DATE: 06/10/2019

SUBJECT: Level of Service Analysis for Priority Intersections

Kimley Horn was hired to provide a capacity analysis for priority intersections within the municipal limits.

The priority intersections are:

- Antioch Church Road and Forest Lawn Drive
- Antioch Church Road and Beulah Church Road
- Beulah Church Road and Twelve Mile Church Road
- New Town Road and Twelve Mile Creek Road
- Potter Road and Forest Lawn Drive

This analysis allows the Town to apply for funding in conjunction with NCDOT as opposed to waiting on the projects to be submitted.

The new MPO discretionary funding policy requires all projects to have cost estimates, crash history, levels of service analyses, and traffic counts. The Town now has current information (some of our intersections didn't have traffic counts) and can accelerate projects for various funding options. Local match funding can be planned and budgeted over several years.

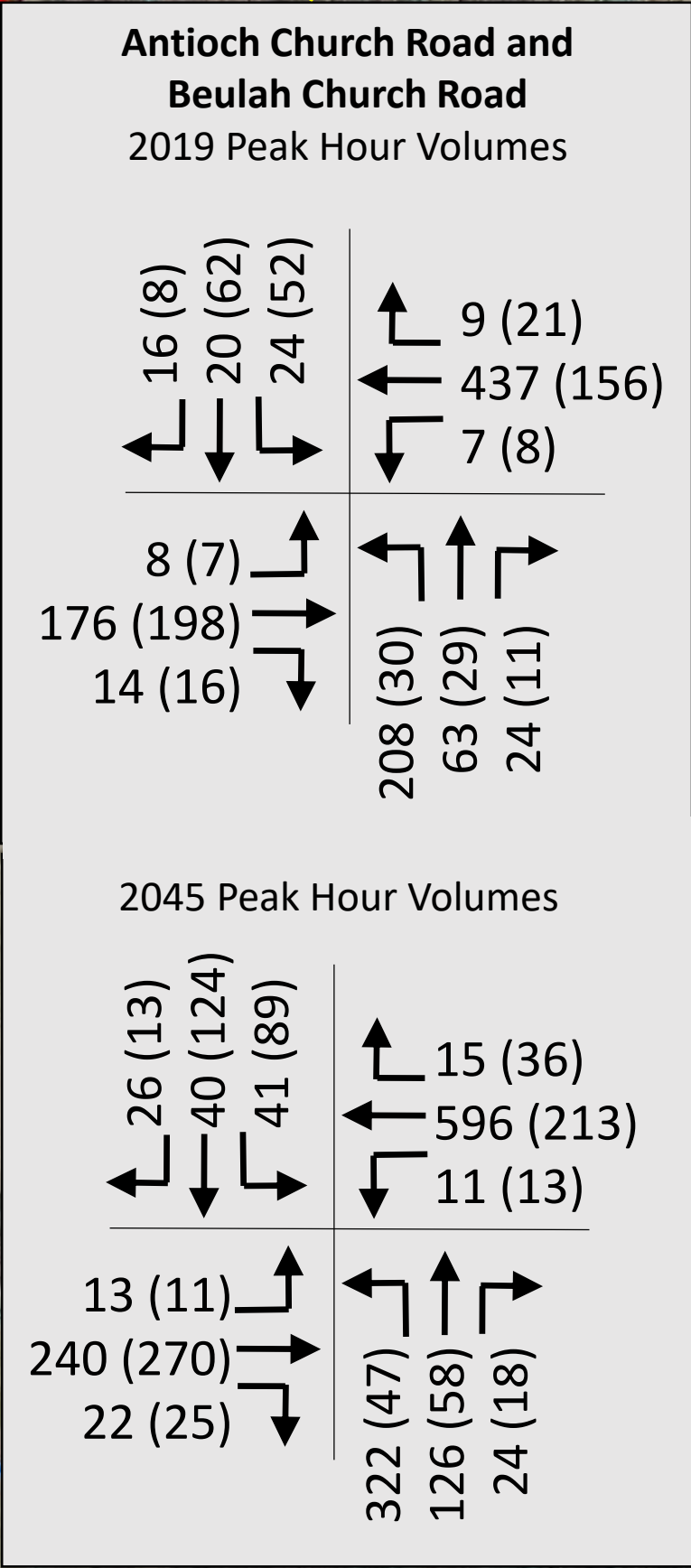
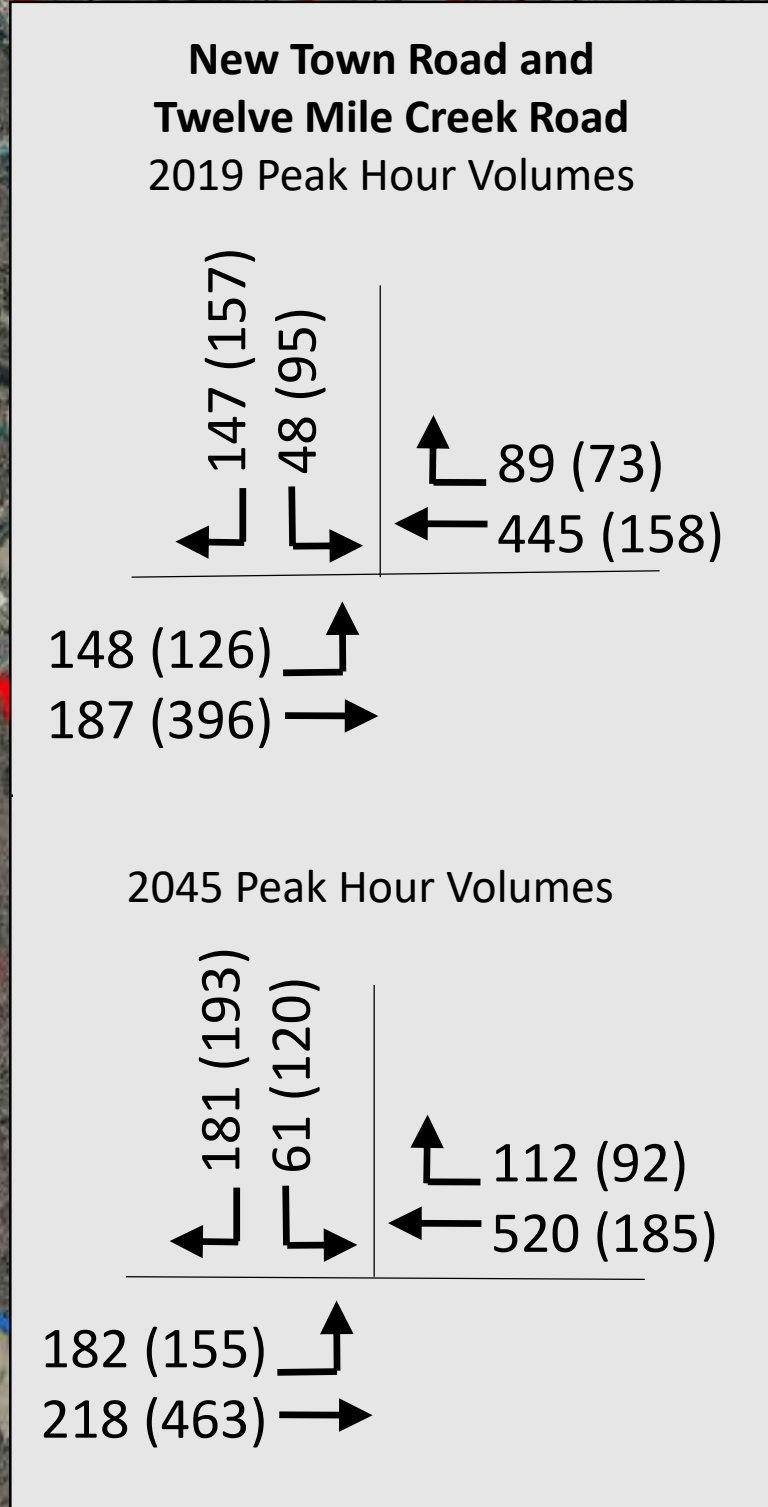
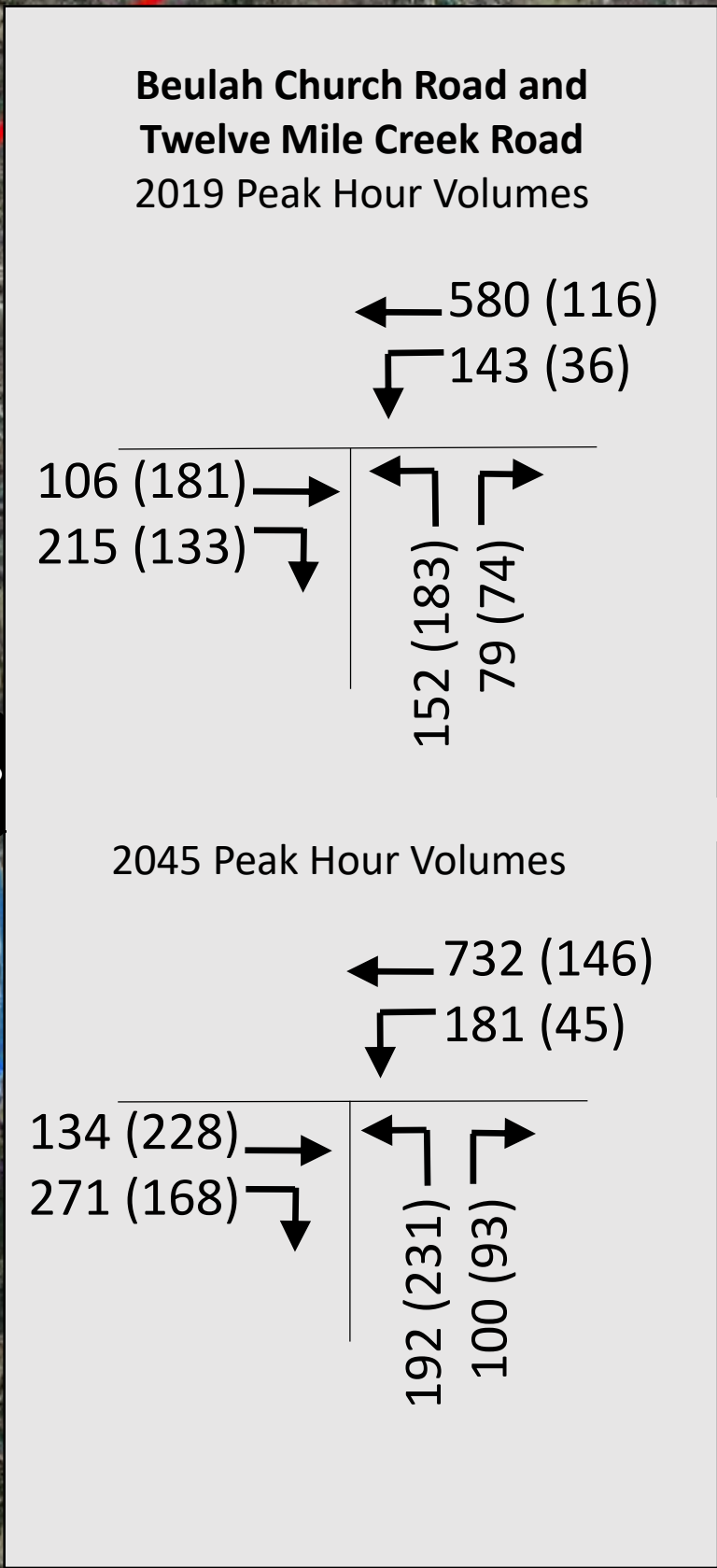
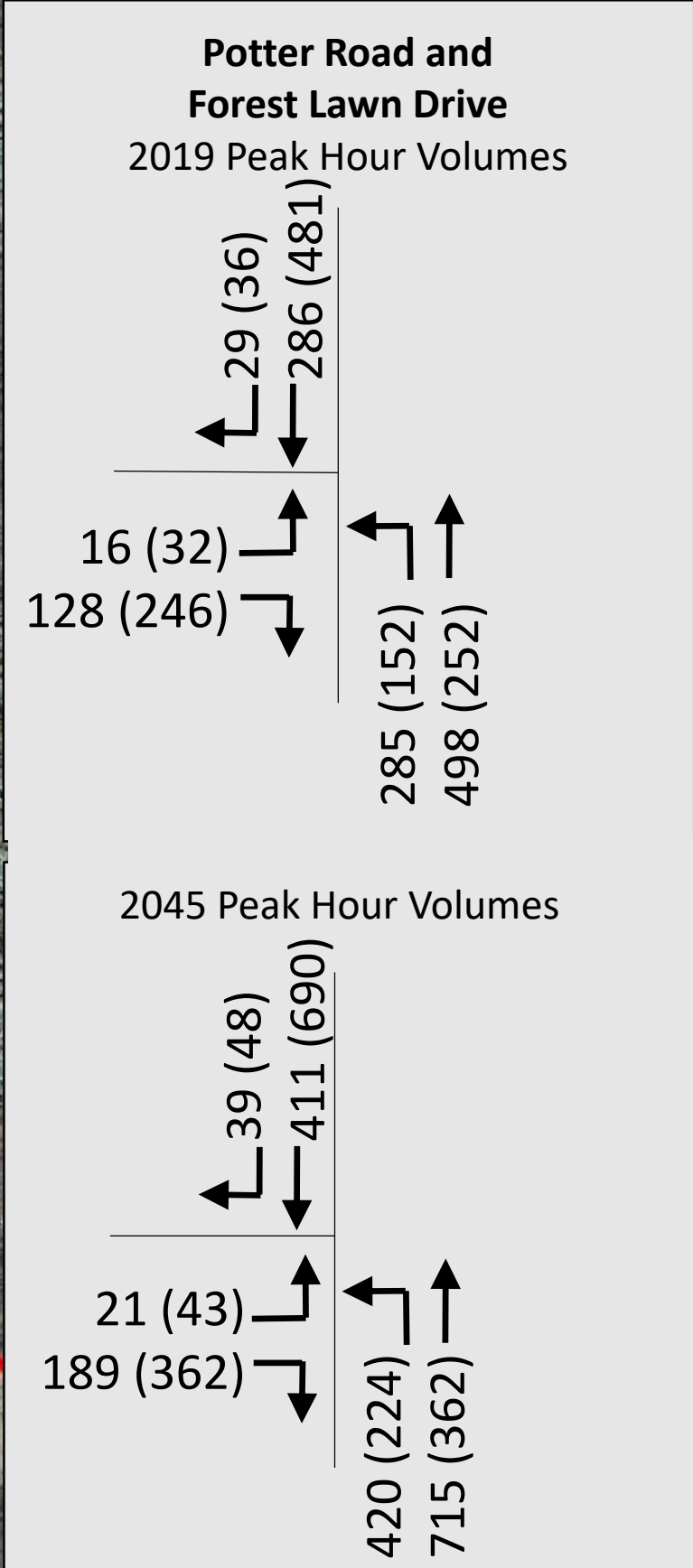
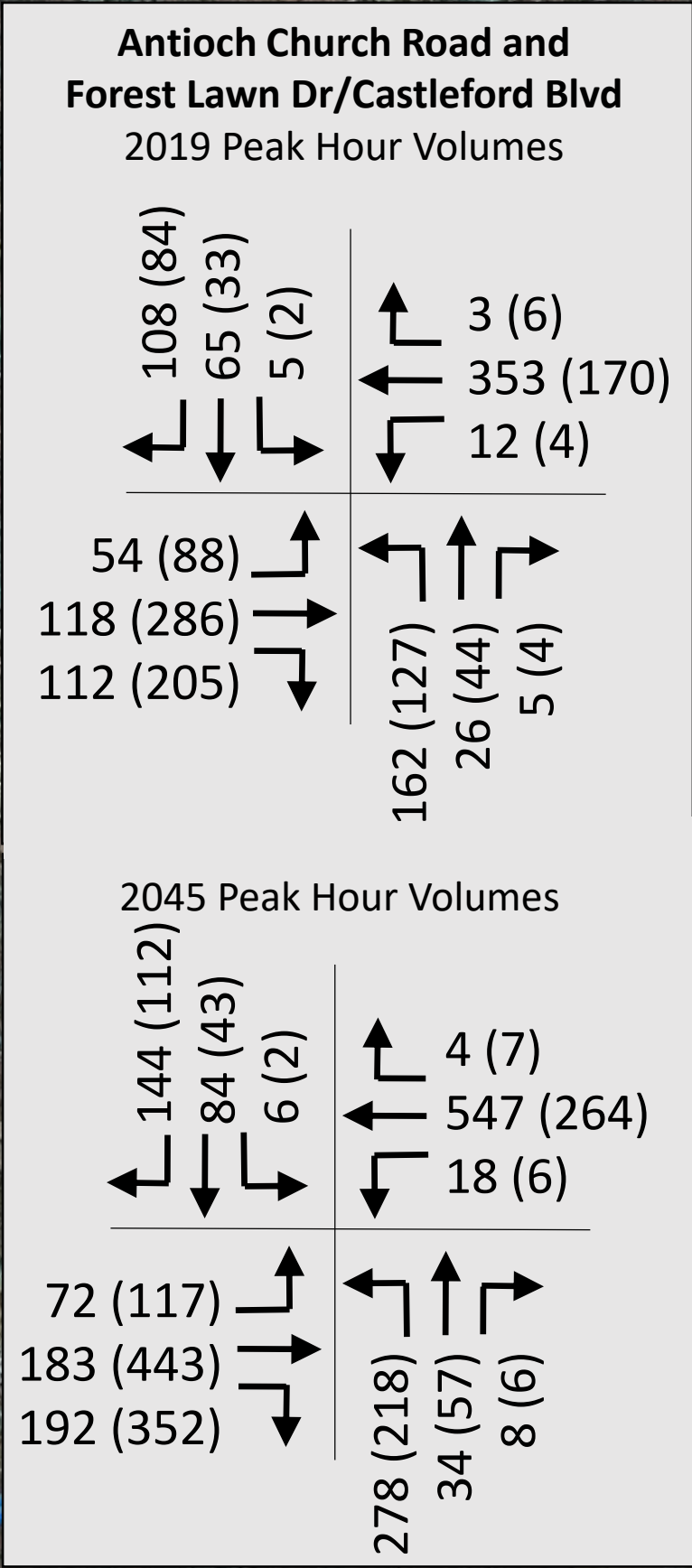
The capacity analysis has identified which intersections are operating at a failing level of service and what improvements can be made to bring them to an acceptable level of performance.

Location	Crashes/100 MEV
1. Antioch Ch Rd at Forest Lawn Dr/Castleford Blvd	91.26
2. New Town Rd at Twelve Mile Creek Rd	50.31
3. Potter Rd at Forest Lawn Dr	152.11
4. Beulah Ch Rd at Twelve Mile Creek Rd	146.63
5. Antioch Ch Rd at Beulah Ch Rd	67.69
Average	101.55

Crash Type	1. Antioch Ch Rd at Forest Lawn Dr/Castleford Blvd	2. New Town Rd at Twelve Mile Creek Rd	3. Potter Rd at Forest Lawn Dr	Beulah Ch Rd at Twelve Mile Creek Rd	5. Antioch Ch Rd at Beulah Ch Rd
Angle	7	1		1	4
Animal			1		
Fixed Object		2	4	7	1
Head On		1		1	
Left-Turn, Different Roadways	5		3	3	2
Left-Turn, Same Roadway	1		4		
Movable Object				1	
Other Collision with Vehicle					3
Overturn/Rollover			1	2	
Rear End, Slow or Stop		4	19		
Rear End, Turn			1		
Sideswipe Opposite Direction	1	1			1
Sideswipe Same Direction			2		
Total	14	9	35	15	11

LEGEND
AM (PM)

N



0 0.25 0.5 1 1.5 2 Miles

Table 1 - Antioch Church Road and Castleford Boulevard and Forest Lawn Drive									
Condition	Measure	EB		WB		NB		SB	Intersection LOS (Delay)
		EBL	EBT	WBL	WBTR	NBL	NBTR	SBLTR	
AM Peak Hour									
2019 Existing	LOS (Delay)	A (1.6)		A (0.2)		F (124.6)		C (19.4)	
2045 No Build	LOS (Delay)	A (1.5)		A (0.3)		F (8682.5)		F (84.1)	
2045 Build IMP Signalized (As-is)	LOS (Delay)	B (16.2)		C (20.5)		C (26.4)		B (15.6)	B (19.7)
2045 Build IMP Roundabout	LOS (Delay)	A (7.3)		C (18.4)		A (7.5)		C (17.0)	B (12.8)
PM Peak Hour									
2019 Existing	LOS (Delay)	A (1.2)		A (0.2)		F (57.3)		C (15.0)	
2045 No Build	LOS (Delay)	A (1.1)		A (0.2)		F (7765.4)		D (34.4)	
2045 Build IMP Signalized (As-is)	LOS (Delay)	C (20.5)		A (6.7)		D (40.4)		C (23.2)	C (21.9)
2045 Build IMP Roundabout	LOS (Delay)	C (16.7)		A (8.3)		B (11.3)		A (7.2)	B (13.4)

Table 3 - Potter Road and Forest Lawn Drive								
Condition	Measure	EB		NB		SB		Intersection LOS (Delay)
		EBLR	EBR	NBLT	NBT	SBTR	SBR	
AM Peak Hour								
2019 Existing	LOS (Delay)	C (19.1)		A (5.5)		A (0.0)		
2045 No Build	LOS (Delay)	F (177.5)		A (9.8)		A (0.0)		
2045 Build IMP w/ Turn Lanes	LOS (Delay)	E (43.4)		A (4.1)		A (0.0)		
2045 Build IMP Signalized (As-is)	LOS (Delay)	C (25.0)		F (465.4)		A (9.7)		F (299.7)
2045 Build IMP Signalized w/ Tls	LOS (Delay)	B (15.5)		B (11.8)		C (25.3)		B (15.6)
2045 Build IMP Roundabout	LOS (Delay)	A (7.3)		D (33.1)		B (13.9)		D (25.2)
	Synchro 95th Q	32'		918'		135'		
PM Peak Hour								
2019 Existing	LOS (Delay)	D (31.8)		A (4.7)		A (0.0)		
2045 No Build	LOS (Delay)	F (370.1)		A (7.2)		A (0.0)		
2045 Build IMP w/ Turn Lanes	LOS (Delay)	F (81.8)		A (4.4)		A (0.0)		
2045 Build IMP Signalized (As-is)	LOS (Delay)	D (54.8)		F (763.7)		C (20.5)		F (280.4)
2045 Build IMP Signalized w/ Tls	LOS (Delay)	D (35.1)		B (15.8)		C (26.0)		C (24.7)
2045 Build IMP Roundabout	LOS (Delay)	C (24.4)		A (8.2)		C (18.7)		C (16.4)

Table 4 - Beulah Church Road and Twelve Mile Creek Road								
Condition	Measure	EB		WB		NB		Intersection LOS (Delay)
		EBTR	EBR	WBLT	WBT	NBLR	NBR	
AM Peak Hour								
2019 Existing	LOS (Delay)	A (0.0)		A (3.2)		F (119.9)		
2045 No Build	LOS (Delay)	A (0.0)		A (4.3)		F (579.1)		
2045 Build IMP w/ Turn Lanes	LOS (Delay)	A (0.0)		A (1.8)		F (381.1)		
2045 Build IMP Signalized (As-is)	LOS (Delay)	B (11.8)		F (237.9)		C (23.7)		F (142.2)
2045 Build IMP Signalized w/ TLs	LOS (Delay)	B (11.6)		B (16.7)		C (21.3)		B (16.2)
2045 Build IMP Roundabout	LOS (Delay)	A (7.7)		D (34.8)		A (5.7)		C (22.7)
	Synchro 95th Q	62'		1164'		37'	-	
PM Peak Hour								
2019 Existing	LOS (Delay)	A (0.0)		A (2.1)		C (17.3)		
2045 No Build	LOS (Delay)	A (0.0)		A (2.3)		D (30.3)		
2045 Build IMP w/ Turn Lanes	LOS (Delay)	A (0.0)		A (2.0)		C (17.1)		
2045 Build IMP Signalized (As-is)	LOS (Delay)	B (15.2)		B (11.5)		B (17.3)		B (15.2)
2045 Build IMP Signalized w/ TLs	LOS (Delay)	B (13.6)		B (11.8)		B (17.6)		B (14.6)
2045 Build IMP Roundabout	LOS (Delay)	A (6.0)		A (5.4)		A (7.1)		A (6.3)

Table 2 - New Town Road and Twelve Mile Creek Road							
Condition	Measure	EB		WB	SB		Intersection LOS (Delay)
		EBLT	EBT	WBTR	SBLR	SBR	
AM Peak Hour							
2019 Existing	LOS (Delay)	A (5.2)		A (0.0)	D (26.5)		
2045 No Build	LOS (Delay)	A (6.1)		A (0.0)	F (72.2)		
2045 Build IMP w/ Turn Lanes	LOS (Delay)	A (4.7)		A (0.0)	C (24.2)		
2045 Build IMP Signalized (As-is)	LOS (Delay)	D (39.4)		A (9.9)	D (43.5)		C (25.5)
2045 Build IMP Signalized w/ T/Ls	LOS (Delay)	B (14.2)		B (11.8)	C (24.0)		B (14.9)
2045 Build IMP Roundabout	LOS (Delay)	A (6.2)		B (12.2)	A (9.8)		A (9.9)
PM Peak Hour							
2019 Existing	LOS (Delay)	A (2.9)		A (0.0)	C (24.8)		
2045 No Build	LOS (Delay)	A (3.3)		A (0.0)	F (68.0)		
2045 Build IMP w/ Turn Lanes	LOS (Delay)	A (2.1)		A (0.0)	C (24.5)		
2045 Build IMP Signalized (As-is)	LOS (Delay)	C (24.9)		A (8.8)	C (28.7)		C (22.2)
2045 Build IMP Signalized w/ T/Ls	LOS (Delay)	B (11.4)		A (9.3)	B (16.6)		B (12.3)
2045 Build IMP Roundabout	LOS (Delay)	B (10.2)		A (5.7)	A (6.4)		A (8.2)

Table 5 - Antioch Church Road and Beulah Church Road										
Condition	Measure	EB		WB		NB		SB		Intersection LOS (Delay)
		EBLTR	EBR	WBLTR	WBR	NBLTR	NBR	SBLTR	SBR	
AM Peak Hour										
2019 Existing	LOS (Delay)	B (12.8)		D (26.7)		C (17.0)		B (10.8)		C (20.2)
2045 No Build	LOS (Delay)	C (24.2)		F (204.5)		F (86.3)		C (15.1)		F (119.4)
2045 Build IMP w/ Turn Lanes	LOS (Delay)	C (20.3)		F (194.8)		D (26.8)		B (11.6)		F (95.3)
2045 Build IMP Signalized (As-is)	LOS (Delay)	B (14.6)		D (36.2)		D (46.2)		B (12.4)		C (33.6)
2045 Build IMP Signalized w/ Tls	LOS (Delay)	B (10.6)		C (20.2)		C (31.7)		B (15.9)		C (21.8)
2045 Build IMP Roundabout	LOS (Delay)	A (5.2)		D (31.2)		B (10.9)		B (12.0)		C (18.5)
PM Peak Hour										
2019 Existing	LOS (Delay)	A (10.0)		A (9.5)		A (8.9)		A (9.5)		A (9.6)
2045 No Build	LOS (Delay)	B (14.9)		B (13.5)		B (11.2)		B (13.5)		B (13.7)
2045 Build IMP w/ Turn Lanes	LOS (Delay)	B (14.9)		B (13.0)		A (9.7)		B (10.6)		B (12.6)
2045 Build IMP Signalized (As-is)	LOS (Delay)	B (12.2)		B (11.5)		B (11.5)		B (14.5)		B (12.5)
2045 Build IMP Signalized w/ Tls	LOS (Delay)	B (11.8)		B (11.2)		B (10.2)		B (14.5)		B (12.1)
2045 Build IMP Roundabout	LOS (Delay)	A (6.8)		A (5.3)		A (5.6)		A (6.2)		A (6.0)



WEDDINGTON CODE ENFORCEMENT REPORT

May , 2019

- 1. 4005 Ambassador Ct., Inez B. McRae Trust**
 - 5/31/19—Deterioration continues, building vacant and closed.
- 2. 2317 Huntington Dr.**
 - 9/28/18---Courtesy letter issued to owner requesting property be mowed.
 - 10/31/18—No response to courtesy letter requesting owner to mow. Notice of Violation and Citation issued 11/13/18
 - 11/30/18---No response. Violation still not corrected.
 - 12/31/18—Will start process to have this one mowed when weather/growing season begins in spring.
 - 4/30/19---Monitoring, grass is nearing 24 inch height, violation notice to be sent.
 - 5/31/19—Grass has been cut.
- 3. 416 Gatewood Ln.**
 - Motor home/camper parked in street right of way at this address. Owner has requested until 12/31/19 to move it from street.
 - 12/31/18—Violation continues. Motorhome to be towed by Town.
 - 1/31/19---Owner has moved camper up into front yard of home.
 - 2/28/19----Took photo's of camper from street and driveway.
 - 3/29/19---Monitoring.
 - 4/30/19---Case continues, camper and vehicles in front are inoperative.
 - 5/31/19—Case continues, no change from previous month.
- 4. 2500 Greenbrook Parkway**
 - Pallets stacked behind detached garage and old mattress. Sent owner notice to remove these items. No response.
 - 3/29/19---Met with owner on site. He is having pallets and mattresses removed.
 - 5/31/19—Pallets still to be removed.
- 5. 8425 Potter Rd.**
 - Owner is in drywall business but does not bring any of the material to this residential address. Will monitor this one.
 - 4/30/19---Monitoring.
 - 5/31/19—Monitoring.
- 6. 7025 Potter Rd.**

- Courtesy letter sent on 3/28. Concrete finishing business? with equipment in and around storage building.
- 4/30/19---No response. Will conduct 2nd site visit.
- 5/31/19—No response; still need site inspection.

7. 3005 Cornerstone Dr.

- Box truck and old camper in side yard of house; sent courtesy letter to owner 2/1/19.
- No response. Vehicles still in driveway at rear of home.
- 4/30/19---monitoring.
- 5/31/19—monitoring.

8. 150 Amanda Dr., Ritter Grading

- Non-conforming business has expanded on to vacant lot next. Notice of violation ordering all expansion to be removed and restored to condition and size of this use at time zoning became effective is pending.
- 4/30/19---Notice of violation issued requiring compliance by 5/9/19. Owner has requested meeting with staff and town attorney.
- 5/31/19—Site inspection, saw-mill and some logs have been removed. More equipment and building must be removed.

9. Beulah Church Rd.

- 4/30/19---Construction site (3 houses under construction on adjoining lots. Several piles removed. Still some debris to be removed.
- 5/31/19—trash and building materials removed.

10. 3343 Ironwood Dr.

- 4/30/19---Courtesy letter issued to owner. Truck ypl be moved.
- 5/31/19—no change; Notice of violation to be issued.

REVENUE & EXPENDITURE STATEMENT BY DEPARTMENT

FY 2018-2019

05/01/2019 TO 05/31/2019

	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>BUDGETED</u>	<u>% BUDGET REM</u>
REVENUE:				
AD VALOREM TAX - CURRENT	8,978.41	1,099,026.58	1,065,000.00	-3
AD VALOREM TAX - 1ST PRIOR YR	3,166.79	5,061.31	3,000.00	-69
AD VALOREM TAX - NEXT 8 YRS PRIOR	3,413.91	5,856.56	1,000.00	-486
AD VALOREM TAX - MOTOR VEH	7,892.71	86,908.76	92,500.00	6
TAX INTEREST	1,641.61	4,079.90	2,250.00	-81
LOCAL OPTION SALES TAX REV - ART 39	73,975.53	317,046.37	335,000.00	5
BEER & WINE TAX	0.00	0.00	45,000.00	100
UTILITY FRANCHISE TAX	0.00	337,593.06	460,000.00	27
ZONING & PERMIT FEES	3,222.50	41,252.50	35,000.00	-18
SUBDIVISION FEES	0.00	14,960.00	15,000.00	0
MISCELLANEOUS REVENUES	100.00	1,724.00	1,000.00	-72
INVESTMENT INCOME	66.47	17,674.47	12,500.00	-41
TOTAL REVENUE	<u>102,457.93</u>	<u>1,931,183.51</u>	<u>2,067,250.00</u>	<u>7</u>
AFTER TRANSFERS	<u>102,457.93</u>	<u>1,931,183.51</u>	<u>2,067,250.00</u>	
4110 GENERAL GOVERNMENT				
EXPENDITURE:				
FIRE DEPT SUBSIDIES	61,946.34	681,409.74	747,860.00	9
FIRE DEPARTMENT BLDG/MAINTENANCE	0.00	15,546.00	25,000.00	38
POLICE PROTECTION	0.00	288,643.48	288,600.00	0
ATTORNEY FEES - GENERAL	5,000.00	50,000.00	60,000.00	17
ATTORNEY FEES - LITIGATION	0.00	-2,999.30	19,000.00	116
ELECTION EXPENSE	0.00	0.00	3,500.00	100
PUBLICATIONS	1,750.00	6,783.00	15,000.00	55
HOLIDAY/TREE LIGHTING	0.00	4,259.89	5,000.00	15
SPRING EVENT	-1,156.58	5,016.78	9,000.00	44
OTHER COMMUNITY EVENTS	177.80	1,945.55	2,100.00	7
TOTAL EXPENDITURE	<u>67,717.56</u>	<u>1,050,605.14</u>	<u>1,175,060.00</u>	<u>11</u>
BEFORE TRANSFERS	<u>-67,717.56</u>	<u>-1,050,605.14</u>	<u>-1,175,060.00</u>	
AFTER TRANSFERS	<u>-67,717.56</u>	<u>-1,050,605.14</u>	<u>-1,175,060.00</u>	
4120 ADMINISTRATIVE				
EXPENDITURE:				
SALARIES - CLERK	1,514.11	20,946.40	23,000.00	9
SALARIES - TAX COLLECTOR	4,104.00	41,630.65	50,000.00	17
SALARIES - FINANCE OFFICER	1,012.00	8,522.68	12,060.00	29
SALARIES - MAYOR & TOWN COUNCIL	2,100.00	23,100.00	25,200.00	8
FICA EXPENSE	667.81	7,205.43	8,750.00	18
EMPLOYEE RETIREMENT	816.44	8,752.84	9,600.00	9
EMPLOYEE INSURANCE	1,069.50	11,764.50	12,900.00	9
EMPLOYEE LIFE INSURANCE	12.60	138.60	175.00	21

TOWN OF WEDDINGTON
REVENUE & EXPENDITURE STATEMENT BY DEPARTMENT

FY 2018-2019

05/01/2019 TO 05/31/2019

	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>BUDGETED</u>	<u>% BUDGET REM</u>
EMPLOYEE S-T DISABILITY	12.00	132.00	175.00	25
AUDIT FEES	0.00	8,300.00	8,750.00	5
CONTRACT LABOR	3,775.00	8,975.00	52,000.00	83
OFFICE SUPPLIES - ADMIN	1,669.12	6,123.87	10,000.00	39
PLANNING CONFERENCE	0.00	382.22	500.00	24
TELEPHONE - ADMIN	245.18	1,771.23	2,500.00	29
POSTAGE - ADMIN	0.00	1,175.30	2,000.00	41
UTILITIES - ADMIN	320.38	4,532.25	6,500.00	30
REPAIRS & MAINTENANCE - BUILDING	240.00	16,774.05	22,500.00	25
REPAIRS & MAINTENANCE - EQUIPMENT	2,697.89	47,658.50	75,000.00	36
REPAIRS & MAINTENANCE - GROUNDS	4,322.65	35,873.15	58,000.00	38
REPAIRS & MAINTENANCE - PEST	116.00	232.00	1,500.00	85
REPAIRS & MAINTENANCE - CUSTODIAL	40.00	5,004.55	6,000.00	17
ADVERTISING - ADMIN	40.00	317.44	1,000.00	68
TAX LISTING & TAX COLLECTION FEES	37.60	-443.79	250.00	278
ADMINISTRATIVE:TRAINING	170.00	3,085.00	4,000.00	23
ADMINISTRATIVE:TRAVEL	850.23	5,314.39	7,000.00	24
INSURANCE	900.00	14,054.92	15,000.00	6
DUES & SUBSCRIPTIONS	0.00	19,010.89	19,500.00	3
GIFTS & AWARDS	59.88	1,316.85	3,000.00	56
MISCELLANEOUS	1,810.10	4,570.25	6,000.00	24
CAPITAL EXPENDITURES	0.00	9,539.00	10,000.00	5
TOTAL EXPENDITURE	28,602.49	315,760.17	452,860.00	30
BEFORE TRANSFERS	-28,602.49	-315,760.17	-452,860.00	
AFTER TRANSFERS	-28,602.49	-315,760.17	-452,860.00	
4130 PLANNING & ZONING				
EXPENDITURE:				
SALARIES - ZONING ADMINISTRATOR	6,008.34	67,157.02	73,500.00	9
SALARIES - ADMINISTRATIVE ASSISTANT	1,593.75	16,321.01	17,650.00	8
SALARIES - PLANNING BOARD	375.00	4,025.00	5,200.00	23
SALARIES - SIGN REMOVAL	608.56	4,733.25	5,500.00	14
FICA EXPENSE - P&Z	634.84	6,814.56	7,725.00	12
EMPLOYEE RETIREMENT - P&Z	1,127.52	12,246.42	14,855.00	18
EMPLOYEE INSURANCE	1,327.50	14,602.50	15,750.00	7
EMPLOYEE LIFE INSURANCE	19.60	215.60	250.00	14
EMPLOYEE S-T DISABILITY	12.00	132.00	175.00	25
CONSULTING	3,401.34	37,792.68	61,075.00	38
CONSULTING - COG	0.00	8,045.50	11,500.00	30
OFFICE SUPPLIES - PLANNING & ZONING	1,695.13	5,153.51	5,000.00	-3
ZONING SPECIFIC OFFICE SUPPLIES	0.00	204.98	2,500.00	92
HISTORIC PRESERVATION	0.00	0.00	650.00	100
INFRASTRUCTURE	0.00	8,000.00	206,000.00	96
TELEPHONE - PLANNING & ZONING	245.21	1,771.40	2,500.00	29

TOWN OF WEDDINGTON
REVENUE & EXPENDITURE STATEMENT BY DEPARTMENT

FY 2018-2019

05/01/2019 TO 05/31/2019

	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>BUDGETED</u>	<u>% BUDGET REM</u>
POSTAGE - PLANNING & ZONING	0.00	1,175.31	2,000.00	41
UTILITIES - PLANNING & ZONING	320.38	4,629.19	6,500.00	29
ADVERTISING - PLANNING & ZONING	40.00	317.46	1,000.00	68
TOTAL EXPENDITURE	<u>17,409.17</u>	<u>193,337.39</u>	<u>439,330.00</u>	<u>56</u>
BEFORE TRANSFERS	<u>-17,409.17</u>	<u>-193,337.39</u>	<u>-439,330.00</u>	
AFTER TRANSFERS	<u>-17,409.17</u>	<u>-193,337.39</u>	<u>-439,330.00</u>	

TOWN OF WEDDINGTON
BALANCE SHEET

Agenda Item 15. Finance Update

FY 2018-2019

PERIOD ENDING: 05/31/2019

10

ASSETS

ASSETS

TRINITY CHECKING ACCOUNT	1,505,367.69
TRINITY MONEY MARKET	1,129,018.81
NC CASH MGMT TRUST	548,360.81
A/R PROPERTY TAX	8,488.49
A/R PROPERTY TAX - 1ST YEAR PRIOR	4,105.72
A/R PROPERTY TAX - NEXT 8 PRIOR YRS	6,800.80
PREPAID ASSETS	3,202.50
SALES TAX RECEIVABLE	2,775.55
FIXED ASSETS - LAND & BUILDINGS	2,346,268.11
FIXED ASSETS - FURNITURE & FIXTURES	20,583.08
FIXED ASSETS - EQUIPMENT	114,681.60
FIXED ASSETS - INFRASTRUCTURE	26,851.01
TOTAL ASSETS	<u>5,716,504.17</u>

LIABILITIES & EQUITY

LIABILITIES

BOND DEPOSIT PAYABLE	75,002.25
HEALTH INSURANCE PAYABLE	-2,714.50
LIFE INSURANCE PAYABLE	-32.20
DEFERRED REVENUE - DELQ TAXES	4,105.72
DEFERRED REVENUE - CURR YR TAX	8,488.49
DEFERRED REVENUE-NEXT 8	6,800.80
TOTAL LIABILITIES	<u>91,650.56</u>

EQUITY

FUND BALANCE - UNASSIGNED	2,516,986.83
FUND BALANCE-ASSIGNED	228,000.00
FUND BALANCE-INVEST IN FIXED ASSETS	2,508,386.00
CURRENT FUND BALANCE - YTD NET REV	371,480.78
TOTAL EQUITY	<u>5,624,853.61</u>

TOTAL LIABILITIES & FUND EQUITY	<u>5,716,504.17</u>
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TOWN OF W E D D I N G T O N

MEMORANDUM

TO: Mayor and Town Council

FROM: Kim Woods, Tax Collector

DATE: June 10, 2019

SUBJECT: Monthly Report –May 2019

Transactions:	
Adjustments <5.00	\$(17.50)
Balance Adjustment	\$(9.64)
Refunds	\$8.00
Interest Charges	\$251.43
Penalty and Interest Payments	\$(1644.58)
Taxes Collected:	
2013	\$(131.04)
2016	\$(3282.87)
2017	\$(3166.79)
2018	\$(8994.24)
As of May 31, 2019; the following taxes remain Outstanding:	
2008	\$769.58
2009	\$511.72
2010	\$530.18
2011	\$52.18
2012	\$265.34
2013	\$271.57
2014	\$1164.18
2015	\$1536.29
2016	\$1699.76
2017	\$4105.72
2018	\$8488.49
Total Outstanding:	\$19,395.01