

**TOWN OF WEDDINGTON  
REGULAR TOWN COUNCIL MEETING  
MONDAY, APRIL 8, 2019 – 7:00 P.M.  
WEDDINGTON TOWN HALL  
1924 WEDDINGTON ROAD WEDDINGTON, NC 28104  
AGENDA**

Prayer – Matt Simpkins, Christ Lutheran Church

1. Open the Meeting
2. Pledge of Allegiance
3. Determination of Quorum
4. Additions, Deletions and/or Adoption of the Agenda
5. Mayor/Councilmember Reports
6. Public Comments
7. Public Safety Report
8. Consent Agenda
  - A. Approve Administrator to enter into an agreement with Haven Creative for Town Branding
9. Approval of Minutes
  - A. March 11, 2018 Regular Town Council Meeting Minutes
10. Public Hearings
  - A. Discussion and Consideration of Conditional Use Permit Amendment for Change in Lighting Requirement for Weddington Swim and Racquet Club
11. Old Business
  - A. Update on Land Use Plan Revisions
12. New Business
  - A. Discussion of Hemby/Providence Road Subdivision Updates
  - B. Discussion of process for pre-application meetings with Town Council
  - C. Discussion and Consideration of Town Events and Budget Amendment for FY 2018-2019
  - D. Discussion of Preliminary Budget for FY 2019-2020
  - E. Discussion and Consideration of Qualifications for Construction Design Services for the Town Park/Plaza and begin contract negotiation with qualified firm.
13. Update from Town Planner
14. Code Enforcement Report
15. Update from Finance Officer and Tax Collector
16. Transportation Report
17. Council Comments
18. Adjournment

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# **TOWN OF WEDDINGTON**

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## **MEMORANDUM**

**TO:** Mayor and Town Council

**FROM:** Lisa Thompson, Town Administrator/Planner

**DATE:** April 8, 2019

**SUBJECT:** Branding

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The Town received a quote to update letterhead, business cards and the Town Seal and to work with Council, staff, and public on uniform fonts, design, and colors that represent Weddington. These will be used on our website, in all of the town event publications, newsletter and monthly newspaper ad.

Staff recommends entering into an agreement with Haven Creative in an amount not to exceed \$4,000.00

DRAFT

**TOWN OF WEDDINGTON  
REGULAR TOWN COUNCIL MEETING  
MONDAY, MARCH 11, 2019 – 7:00 P.M.  
WEDDINGTON TOWN HALL  
MINUTES**

**1 OF 7**

Prayer – Pastor Chris Edwards – Graceway Baptist Church

**1. Open the Meeting**

Mayor Callis called the meeting to order at 7:03 p.m.

**2. Pledge of Allegiance**

Cub Scout Pack 99 led the Pledge of Allegiance.

**3. Determination of Quorum**

Quorum was determined with Mayor Elizabeth Callis, Mayor Pro Tem Janice Propst, Councilmembers Mike Smith, Jeff Perryman, and Scott Buzzard in attendance.

Staff: Town Administrator/Planner Lisa Thompson, Town Clerk Karen Dewey, Town Attorney Karen Wolter

Visitors: Cub Scout Pack 99, Tom Lomonaco, Walton Hogan, Steve McBryde, Colton McBryde, Janet Dickerson, Ryan Dickerson, Aaron Harper, Soren Harper, Jay Demarco, Anne Marie Smith, Bill Deter, Alan Thomas, Sherri McGint, Roland Udenze, Ty Shaffer

**4. Additions, Deletions and/or Adoption of the Agenda**

Mayor Callis requested to add item 13B under Old Business: Update on the Lighting Ordinance.  
Staff requested to remove item 10B: Approve release of bond for Eirlys Subdivision.

**Motion:** Councilmember Smith made a motion to adopt the agenda as amended.  
**Vote:** The motion passed with a unanimous vote

**5. Recognition of Pastor Chris Edwards on 15 years of service to Graceway Baptist Church**

Mayor Callis recognized Pastor Chris Edwards for his 15 years of service to Graceway Baptist Church and the Town of Weddington.

**6. Introduction of Deputy Kropp**

Captain Luke from the Union County Sheriff's Office introduced Deputy Joseph Kropp.

**7. Presentation of FY 2020 Fire Budget**

Chief McClendon presented the FY2020 Fire budget. Attached for the record.

Mayor Pro Tem Propst asked for an estimate cost on the generator. Chief McClendon responded that they are looking for a used generator that will run on natural gas and will be about \$12,000-\$14,000.

## 8. Mayor/Councilmember Reports

Mayor Callis: She met Pastor Matt Simpkins from Christ Lutheran Church with Mayor Pro Tem Propst. Pastor Simpkins shared his vision for the new property. Mayor Callis was invited to attend the Transportation Summit by Representative Craig Horn and she did attend with Councilmember Buzzard. The Town litter sweep and shredding event will be April 6. The Mayor also met with Mr. Treske and Councilmember Buzzard and continued the dialog regarding the downtown overlay. She stated that she's been invited to attend the FFA banquet at Weddington High School and to be the Grand Marshal of the Christ Lutheran Church Easter Egg Hunt Event. The Mayor extended the invitation to the entire Council to attend a Waxhaw Board of Commissioners work session on March 26 that will be discussing water and sewer issues in Union County.

Councilmember Smith: He and Councilmember Buzzard met with the Reliable Growth Group, which is a group of elected officials from neighboring municipalities. They are discussing development in the County on the municipal borders and the infrastructure issues it is causing. He stated that this group is primarily a think tank with no decision-making authority. He spoke at the last County Commissioners meeting addressing the same topic of the development on the town borders stressing the infrastructure. The group is talking about pitching the idea of extra territorial jurisdiction.

Councilmember Perryman: He and Councilmember Buzzard met with residents in the Rosehill neighborhood and the HOA has recently reached out directly to Union Day school about the traffic and other issues. They are working together to solve them. The residents asked that Town let them know about the updated lighting ordinance.

Mayor Pro Tem Propst: She stated that the Town Council was invited to participate in Read Across America. At Antioch Elementary School, she read books to the 3<sup>rd</sup> grade and at Union Day Charter School, she read to two 3<sup>rd</sup> grade classrooms. She stated that they are working on Food Truck Fridays. They will be held the first 4 Fridays in May and will be 5:30-9:00 p.m. The event will be advertised in the Tri-W newspaper and on social media. Mayor Pro Tem Propst will be at the NCDOT meeting Thursday at Weddington United Methodist Church in Helms Hall.

Councilmember Buzzard: Monday March 25<sup>th</sup> is the South Charlotte Partners Regional Symposium.

## 9. Public Comments

Bill Deter-Waybridge Subdivision: Mr. Deter spoke of the decision of the Town Council to withdrawal from the Centralina Council of Governments. He listed the many benefits that CCOG provides that the Town has received in the past and he stated his belief that leaving is not in the best interest of Weddington. Mr. Deter believes CCOG membership is a great resource and asks that the Council reconsider their decision.

## 10. Consent Agenda

- A. Call for a Public Hearing to be held April 8, 2019 at 7:00 p.m. at the Weddington Town Hall for Weddington Swim and Racquet Club Amendment to the Conditional Use Permit for Change in Lighting Requirement
- ~~B. Approve Release of Bond for Eirlys Subdivision~~
- C. Approve Reduction of Bond for Atherton Phase 2 Map 4
- D. Authorize Staff to enter into a Landscape Maintenance Contract
- E. Adopt the Amended Fee Schedule

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**F. Authorize Tax Collector to Advertise 2018 Delinquent Taxes**

**G. Adoption of 2019 General Records Retention and Disposition Schedule**

**Motion:** Councilmember Perryman made a motion to approve the consent agenda as amended.

**Vote:** The motion passed with a unanimous vote

**11. Approval of Minutes**

**A. February 9, 2019 Town Council Retreat Minutes**

**B. February 11, 2019 Regular Town Council Meeting Minutes**

**Motion:** Councilmember Smith made a motion to approve the February 9, 2019 Town Council Retreat minutes and the February 11, 2019 Regular Town Council Meeting minutes as presented.

**Vote:** The motion passed with a unanimous vote.

**12. Public Hearings**

**A. Discussion and Consideration of Conditional Zoning Amendment for Christ Lutheran Church**

Mayor Callis opened the public hearing.

Ms. Thompson presented the staff report. The Town Council is requested to consider a conditional zoning amendment for a church use on 12.739 acres at the northwest corner of Rea and Reid Dairy Road. Since the approval the applicant purchased the Matthews Property (parcel 06177012). The additional property allows the applicant to construct the building further west, away from the existing subdivision lots and amend the parking around the proposed building site. The development standards remain the same except (1) to add the Matthews parcel, and (2) to note that there may be more than one building constructed on the site. The building(s) maximum gross floor area of 55,000 square feet remains the same. Ms. Thompson introduced Ty Shaffer representing the applicant to present the application. Mr. Shaffer explained the site plan amendment to accommodate site design changes enabled by the addition of the new parcel. The applicant plans to enlarge the building envelope, develop separate parking areas and add the option to build more than one building with the limit of 55,000 square feet as maximum gross floor area.

The Council had no questions. Mayor Callis closed the public hearing.

**Motion:** Councilmember Smith made a motion to approve the Land Use Plan Consistency Statement:

*The subject parcel is designated for Traditional Residential on the Weddington Land Use Plan. The conditional zoning meets the goals of the land use plan in that the use retains a mix that reinforces the unique small-town character. The design is consistent with the character of Weddington. The existing trees and undisturbed area create a buffer between the property and the existing residential homes. It is reasonable given the use and character of the area with the school and fire department nearby.*

**Vote:** The motion passed with a unanimous vote.

**Motion:** Councilmember Perryman made a motion to approve the conditional zoning amendment for Christ Lutheran Church.

**Vote:** The motion passed with a unanimous vote.

### 13. Old Business

#### A. Update on Land Use Plan Revisions

Mayor Callis stated that staff provided proposed updates for Sections 3 and 4. Let staff know if there are any questions.

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#### B. Update on Lighting ordinance

Ms. Thompson stated that she has found consultant to help with updating the lighting ordinance. Staff is looking to enter into contract with EYP with a not to exceed amount determined by the Council. Ms. Thompson stated about 10 hours of time should cover the needs. Mayor Pro Tem Propst asked if that would include time spent with the Council on training. Ms. Thompson stated that it would, she anticipates about a 2-hour review, 1-hour meeting and a few hours to send revisions back and forth with staff.

Councilmember Smith asked if the Town would be contracting EYP to come in and explain the lighting and the differences in old and new lighting technology and if they will provide regular visits to inspect the lights. Ms. Thompson explained that they wouldn't provide inspections. The majority of fixtures available to subdivisions are provided by Union Power. The Town will need to evaluate the specifications and ensure the pole light complies with town ordinance. Ms. Wolter explained that the town is modernizing the lighting ordinance to get the right language that is applicable with current technology and that should solve a big part of the problem.

Councilmember Buzzard stated that he believes Union Power probably has lighting experts that would understand what the Town is trying to do and keep the lights in compliance.

**Motion:** Mayor Pro Tem Propst made a motion to authorize staff to enter into contract with EYP Architecture and Engineering with the amount not to exceed \$2,000.

**Vote:** The motion passed with a unanimous vote.

Mayor Callis asked Council to direct staff to minimize the installation of new lights until an appropriate lumen value can be defined and the Town Ordinances be updated with the changes. Ms. Thompson responded that staff can contact Union Power to let them know that the Town is rewriting the lighting ordinance and wants to minimize the installation of LED lights.

### 14. New Business

#### A. Presentation by Adam Thomas of Encounter Athletics-Spirit First Ministries.

Mr. Thomas presented a potential plan for a 65,000 square foot facility and ball fields to provide athletic activities in Weddington. Spirit First Ministries is a 501(c)(3) organization.

Mayor Pro Tem Propst asked about the building material. Mr. Thomas responded that the building is all steel framed with different elevations with some brick façade and hardie plank siding.

Councilmember Smith asked if the outside fields would be of a porous synthetic material. Mr. Thomas responded that they would be. Councilmember Smith asked what the target clientele would be and what kind of traffic is anticipated. Mr. Thomas responded that the facility would hold tournaments where teams play for charities of their choice, and a Traffic Impact Analysis would be part of their due diligence. He also stated that the parking lot would be split in to several lots and not look like the Weddington High School parking lot.

Mayor Pro Tem Propst asked if events would be held year-round. Mr. Thomas responded that events on the outside ballfields would be held 9 months of the year. There will be about 5 to 6 ball fields. Councilmember Smith asked if there would be nighttime events on the ball fields. Mr. Thomas stated that there would be, and they anticipate meeting lighting requirements laid out by town.

Councilmember Perryman stated that this project has great potential, but traffic is an issue in the town and having events bringing in people from out of the area, will create more traffic. Councilmember Perryman also stated that issues with noise, lighting, and hours of operation should be considered for the surrounding neighborhoods.

Councilmember Smith stated that intersection where this is being considered is already a poor intersection. Mr. Thomas stated that some of the issues would be addressed with right turn only lanes and the TIA will help with identifying and fixing the issues.

## **B. Presentation from Jeni Bukolt from Haven Creative**

Ms. Bukolt presented the importance of community branding and the guidelines to preserve or enhance a community's identity. She suggested a public process to define visions, values, storyline, colors, logos and textures in a brand book and the town can use the information for uniformed publications, press releases, business cards, letterhead and the website. There were no questions from Council.

## **C. Discussion of CTP map changes for CRTPO**

Ms. Thompson presented the Comprehensive Transportation Plan map changes from Bjorn Hansen at NCDOT. She listed the sections for Council review: the three connections from Antioch Church Road to Potter Road.

- From Vintage Creek Round-a-bout to Antioch Church Road. Staff recommends removal of this connection from the Plan. It is already built and is not a thoroughfare. Council agreed to remove it.
- The second connection from Antioch Church Road to Forest Lawn Road. The current Plan has the road farther north and connecting to Walden Lane, a private road. If it is developed, the Town would want it on the Plan as a thoroughfare. Mayor Pro Tem Propst stated that she didn't like that the road runs through the middle of parcels. Councilmember Buzzard stated that the concept here was to have an east-west connector road.
- The third connection is Forest Lawn Road to Potter Road. Staff recommends keeping this section. This could potentially alleviate some traffic problems as a minor thoroughfare. The

line marking the route is problematic, but it should stay in the Plan. The Council agreed the road could be laid out along property lines to avoid splitting parcels. The road running along the property lines would be more cost effective to DOT.

The Council agreed to remove the first section from the CTP and adjust the planned routes for sections 2 and 3 to lessen the impact on the properties involved.

#### **D. Discussion of Street Improvement Petition**

Ms. Thompson reviewed the situation. The Council has approved a contract with H&S Paving to pave Ambassador Court for an amount not to exceed \$19,150. It is a publicly dedicated road, but never accepted by NCDOT. At a previous meeting, Council agreed to pay a portion of the overall cost to bring the road to NCDOT standards. And the remainder was to be shared among the property owners. There are two options to collect the balance from the property owners: 1. An assessment based on linear foot set by state statute. 2. To collect a voluntary contribution from the land owners. With the second option, the owners would have the ability to negotiate how to contribute.

Council directed Staff to collect the donations from the property owners and let them know the work won't begin until all payments received.

#### **15. Update from Town Planner**

Ms. Thompson gave a brief update.

#### **16. Code Enforcement and Public Safety Report** *attached for the record*

Ms. Thompson stated the code enforcement report is in the packet: two cases for the Council to look at involve vehicles in front yards and Council will need to consider a text amendment to take action. 4005 Ambassador Court: There is a state statute process for demolition. After 1 year, the Town can demolish and place lien on the property owner. Staff is working on the process, but this should be considered in the budget if Council would like to move forward with this option

Public Safety Report: Overall crime is down due to increased preventative patrols. The deputies wanted to remind residents to secure their vehicles and homes with Spring Break around the corner.

#### **17. Update from Finance Officer and Tax Collector** *attached for record*

Ms. Gaylord presented the update. Council had no questions.

#### **18. Transportation Report**

Councilmember Buzzard stated: NCDOT has problem across the State with utility movement, costing time and money. All new poles on Providence Road will have to be moved.

#### **19. Council Comments**

Councilmember Jeff Perryman: I just want to thank everybody that came out today. It's great to see the town and the cub scouts here. When I came in, I saw Scott and Mike with a very attentive group of scouts. I



think Mr. Thomas' project with the gym and athletic fields is very interesting. And also Ms. Bukolt's presentation. I'm not sure I completely understand about town branding, but if it's something we can use to get our messages and news out and get more feedback, I think it's good.

Councilmember Mike Smith: I want to thank those who stuck around for the end and thank you everybody for coming out.

Mayor Pro Tem Janice Propst: I want to thank everybody for coming out, I appreciate your involvement in the town. I appreciate the staff and everything they do.

Councilmember Scott Buzzard: I want to mention that even prior to the public safety report, I have noticed the deputies driving around more. I have probably passed their cars more in the last 2-3 weeks than probably in the last 2-3 months. I want to thank all the citizens who came out and the scouts who were here. It's nice to see them out and to hear the questions that they had. I noticed that the new town community center looks like events are going on there. I don't know if we have discussed what events they are sponsoring for the residents, but that should be figured out.

Mayor Elizabeth Callis: I want to thank everybody, and I look forward to upcoming events: the litter sweep and shredding event and food truck Fridays. Thank you all.

**20. Move into Closed Session Pursuant to NCGS 143-318-11(a)(3) to Consult with Attorney on Matters Protected by the Attorney Client Privilege Relating to Providence Volunteer Fire Department versus Town of Weddington**

**Motion:** Councilmember Smith made a motion to enter closed session at 8:42 p.m.  
**Vote:** The motion passed with a unanimous vote.

Mayor Callis called the meeting back to order at 9:24 p.m.

**21. Adjournment**

**Motion:** Councilmember Smith made a motion to adjourn the March 11, 2019 Regular Town Council Meeting at 9:24 p.m.  
**Vote:** The motion passed with a unanimous vote.

Approved: \_\_\_\_\_

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Elizabeth Callis, Mayor

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Karen Dewey, Town Clerk

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# TOWN OF WEDDINGTON

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## MEMORANDUM

**TO:** Mayor and Town Council

**FROM:** Lisa Thompson, Town Administrator/Planner

**DATE:** April 8, 2019

**SUBJECT:** Conditional Use Permit Amendment – Weddington Swim & Racquet Club

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Weddington Swim and Racquet Club requests a Conditional Use Permit (CUP) amendment for a change to the lighting requirements on property located at 4315 Weddington-Matthews Road, parcel 06-117-047. The total site is 13.75 acres. The club includes 18 approved tennis courts, a swimming pool and a 4,200 sq. ft. building.

The property has various amendments from throughout the years with the latest in 2017 adding two tennis courts at the southeast corner of the property. During the public hearing for that amendment, the Town was told that the club had been turning the lights off at 10:30 p.m. over the years. After hearing concerns from an adjacent property owner, the Town Council agreed the lights on the new proposed courts shall be turned off by 10:00 p.m. The applicant also agreed to an evergreen buffer to help block noise and lights.

Since that meeting, the Town has received complaints about the lights being left on past 10:30 pm. After reviewing old minutes from previous CUPs, Staff found an amendment from 2001 that stated hours of operation for the club are from 6 a.m.-10p.m. The applicant believed those hours were specifically for those courts, however the Town attorney's interpretation is that lights must be turned off outside of these hours for all the courts, including courts previously approved and added since 2001. The condition runs with the land. In addition, Staff found out that the lights were being turned on prior to 6:00 a.m. for court maintenance. It was determined that hours of operation included maintaining the courts.

The only option to amend these times is to amend the conditional use permit. The applicant is requesting the following: (1) hours of operation until 10:30 p.m. except for the new courts 13 and 14 (see attached exhibit provided by the applicant) which shall be 10:00 p.m. (2) allowing maintenance to turn the lights on, one court at a time, after 4:30 a.m. when needed (3) allowing exceptions to the 10:30 p.m. lights out requirement up to 5 times per year due to extenuating circumstances (i.e. weather) when there is league/tournament matches. This extension shall only include courts 1-12 and 15-16 (4) One time per year the applicant shall hold a member social in the pool deck area with lights out at 11:00 p.m. Notification to staff shall be made in advance.

## Procedure

A conditional use permit shall be issued only after having made each of the following findings:

- a) The use will not materially endanger the public health or safety if located where proposed and developed according to plan.
- b) The use meets all required conditions and specifications.
- c) The use will not substantially injure the value of adjoining or abutting property, or the use is a public necessity.
- d) The location and character of the use, if developed according to the plan as submitted and approved, will be in harmony with the area in which it is to be located and will be in general conformity with this chapter and the town's land development plan.
- e) Additional review criteria, as stated in this chapter, shall also be considered and addressed where required.

## Planning Board

The Planning Board discussed the CUP on February 25<sup>th</sup>. The discussion on each request is as follows:

- Hours of operation hours until 10:30 p.m. except for new courts 13 & 14 which will be 10:00 p.m.

Chairman Prillaman stated as a compromise the possibility that the Board can consider lighting until 10:30 p.m., but no lighting on courts 13 and 14. Mr. Knowles responded that the club may need the lighting to cover demand in the spring and fall. He stated that the club can try to schedule matches away from the lower courts when possible. Board member Hechtel asked why the berm isn't currently in place. The applicant responded that the club is waiting for the approval on the CUP amendment before moving forward with it. The Board agreed to extending the lighting time on the rest of the courts to 10:30 p.m., but no lights on courts 13 and 14. Board member Hechtel stated that she is opposed to extending the lighting until 10:30 p.m. because she would like to see the berm built first.

- Allow maintenance to turn the lights on one court at a time after 4:30 a.m. when needed.

The Planning Board determined that the club wouldn't need to turn the lights on earlier if additional maintenance staff were hired. The Board agreed that the morning lighting hours should stay at 6:00 a.m.

- Allow exceptions to the 10:30 p.m. lights out requirements up to 5 times per year due to extenuating circumstances.

Chairman Prillaman stated that this should be a hard number and not open ended. The exceptions will only include courts 1-12 and 15 and 16. Board member Hechtel expressed her opposition to this exception. The Board agreed by majority that this exception would be limited to a maximum of 30 minutes over the time limit for a maximum of 5 times per year.

- One time per year the applicant shall hold a member social in the pool deck area with lights out at 11:00 p.m. There will be notification to Town Staff in advance.

The Board unanimously agreed that this was acceptable.

The Planning Board reviewed the findings of fact and were in favor of each by a vote 3-1.

The Planning Board agreed by a vote 3-1 to recommend amending the lighting as follows:

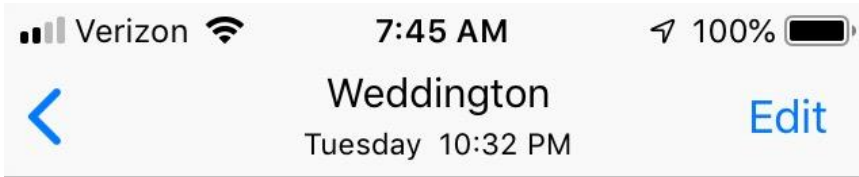
- No lights on courts 13 & 14 and lights on the other courts can be on until 10:30 p.m.
- No lights on before 6:00 a.m.
- Exception for lights on until 11:00 p.m. up to 5 times per year.
- One time per year the applicant may hold a member social in the pool deck area with lights out at 11:00 p.m. There will be notification to Town Staff in advance.

*Other Recommended Conditions of Approval*

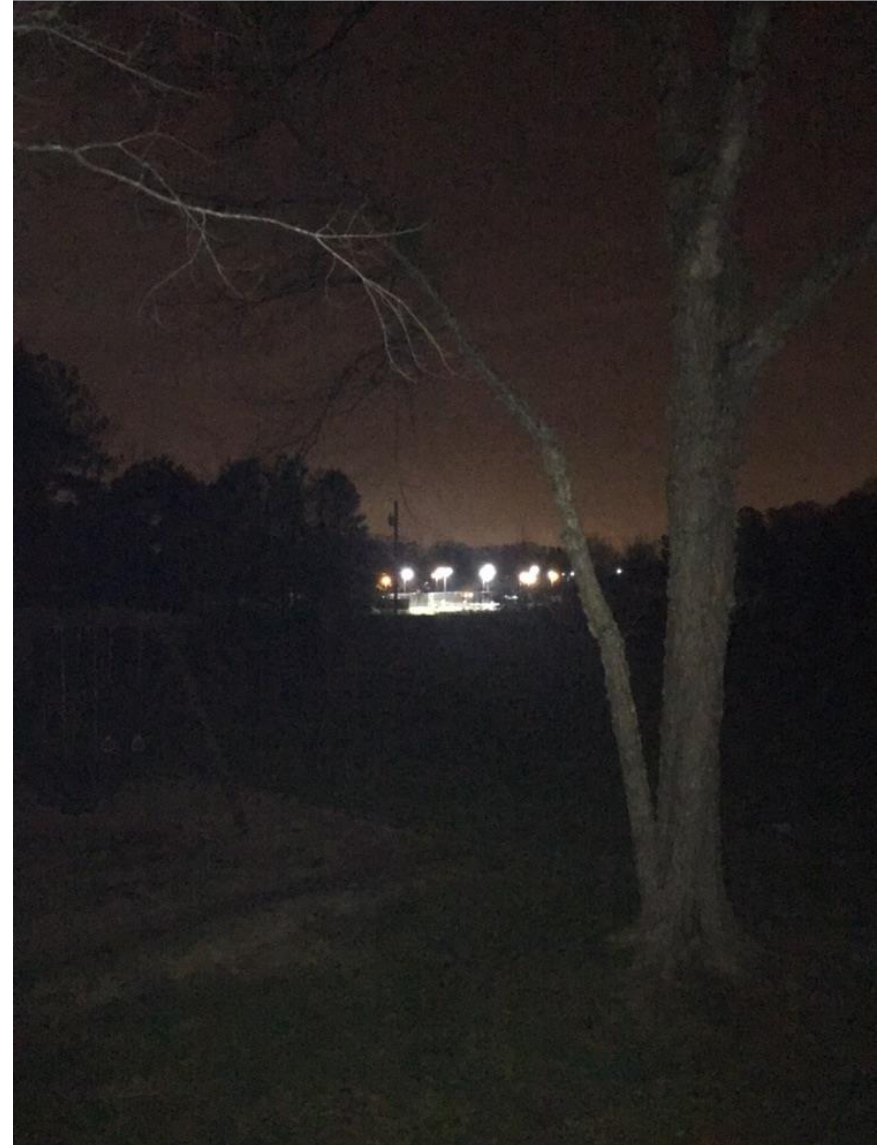
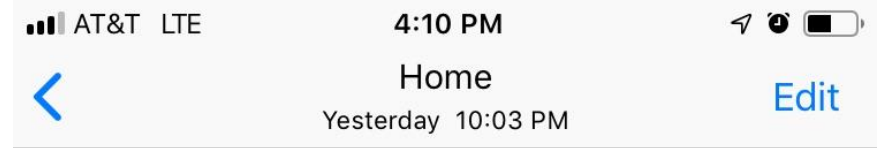
All other previous conditions from past approvals shall remain in effect.

*Attachments*

Nov 1, 2018



Dec 13, 2018



## Giant Arborvitae











4315 Weddington Matthews Rd

New Courts with  
Cardno Overlay

Fleener Home



# Damage Incurred By Hurricane Matthew

October 11, 2018





## C.U.P. Changes Approved in the Dec 11, 2017 Town Council Meeting

1. Weddington Swim and Racquet would plant 5' Leland Cyprus tree around new courts.
2. Council Voted to approve the amended motion that the lights go off on the two new court at 10:00PM versus 10:30PM

### "Lights Out" Map



## C.U.P. Changes Requested by Weddington Swim and Racquet

In consideration of the fact that several (4 or 5) mature trees were felled by Hurricane Matthew and that these trees were positioned directly in the line of sight between the Fleener home and the WSRC tennis courts, WSRC would proposes:

1. **At WSRC's expense**, a 6ft berm be erected along the S.E. side of the new courts, with 11 14' Giant Arborvitae trees plants on top of the berm (per the Cardno Plan), landscaped appropriately to allow for drainage per the natural slope of the terrain.
2. The WSRC C.U.P. be amended to clearly reflect the evening "lights out" times that have been generally accepted and motioned in the October 23 2017 Planning board meeting and the December 11, 2017 Town Council Meeting. The times are as shown in the diagram to the left.
3. In order to work SAFELY, early morning maintenance MAY turn the lights on, one court at a time, after 4:30AM when needed, then immediately turn them off when court prep for that court is complete.
4. 5 times per calendar year WSRC may notify the town of an exception due to extenuating circumstances (ie Thunderstorm) that delays swim meets or league/tournament matches. The extension will be to 11PM and only apply to court 1-12, 15-16, NOT courts 13 & 14.
5. One time per year WSRC may hold a member social in the pool deck area with lights out at 11PM. Notification for this can made weeks in advance.
6. Given the extenuating circumstances (Hurricane) and misunderstandings in the C.U.P. lights out times, the town agrees to waive lighting ordinance fines levied since October 31, 2018.

January 31, 2019  
Weddington Swim & Racquet Club Lighting Report

Lisa Thompson  
Town of Weddington



Lisa,

My engineering firm was obtained by Weddington Swim & Racquet Club to determine if the existing site lighting in their tennis facility met the requirements of the Weddington Code of Ordinances.

**FACILITY BACKGROUND:**

Weddington Swim & Racquet Club was founded in 1980. They have sixteen (16) lighted tennis courts throughout their facility located at 4315 Weddington-Matthews Road. Four (4) of the courts were retrofitted in 2018 with 195 watt, 28000 lumen LED lights. The remaining courts have 400 watt Metal Halide (MH) lights. All lights are installed on poles and mounted at 20 feet above the ground.

The courts are located in two (2) grouping of four (4) courts and four (4) groupings of two (2) courts. The quantities of lights and poles are as follows for each of the groupings of courts:

- Courts 1-4: Eight (8) poles with a single MH light fixture and twelve (12) poles with two (2) MH lights atop the poles.
- Courts 5-6: Three (3) poles with a single LED light fixture and (8) eight poles with two (2) LED lights atop the poles.
- Courts 7-8: Three (3) poles with a single LED light fixture and (8) eight poles with two (2) LED lights atop the poles.
- Courts 9-12: Eight (8) poles with a single MH light fixture, six (6) poles with two (2) MH lights atop the poles, and three (3) poles with four (4) MH lights atop the poles.
- Courts 13-14: Eight (8) poles with a single MH light fixture and (4) four poles with two (2) MH lights atop the poles.
- Courts 15-16: Eight (8) poles with a single MH light fixture and (4) four poles with two (2) MH lights atop the poles.

January 31, 2019

## Weddington Swim & Racquet Club Lighting Report

### OBSERVATION NOTES

On the evening of January 23<sup>rd</sup>, 2019, I arrived at the facility at 8:30pm to take foot candle measurements of the tennis facility and surrounding areas on the grounds of the complex. It was a fairly over cast evening which made for a good atmosphere to obtain foot candle readings.

From reading through the Weddington, NC Code of Ordinances, it appears the town's concern would lie within Article IV – Lighting, particularly Section 14-84 – Control of glare, light trespass and light levels. There are items (a) – (i) in this section and the items that may be of concern are as follows:

Section 14-84(a) reads: *“Glare control. All fixtures other than floods shall be fully shielded and shall be classified as full cutoff, as classified by the IESNA.”*

It is my interpretation that the tennis court lights would be classified as a “floodlight”, so the lights are exempt from this requirement.

Section 14-84(b) reads: *“Light Trespass. The horizontal illuminance on the ground shall not exceed 0.4 maintained footcandles five feet beyond any adjacent property line.”*

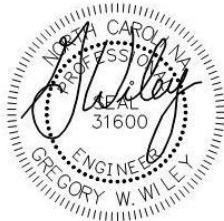
There was only one location at the property line where I observed that more than 0.4fc were maintained. About 200' down Michelle Court from the intersection with Weddington-Matthews Road, there is a spot where the tree coverage beside the courts is not as prevalent as other areas and the street is close to the tennis court.

There were no other locations at, or beyond 5', of the property line where there were more than 0.4fc of measured light at the ground as a result of light emitted from the facility.

Below is a site plan with observed footcandle readings and photos taken during my visit to the facility.

If you have any questions or need anything else, please let me know.

Thank you,  
Greg Wiley, PE  
Electrical Engineer



3940 Amyington Drive | Charlotte, NC | 28226  
704.287.2193

January 31, 2019  
Weddington Swim & Racquet Club Lighting Report

EXHIBIT A:  
**FOOTCANDLE READINGS AT VARIOUS POINTS OF THE COMPLEX**



January 31, 2019  
Weddington Swim & Racquet Club Lighting Report

EXHIBIT B:

**PHOTOS OBTAINED ON 01-22-19 FROM 8:30PM – 9:45PM**

		
<b>PHOTO 1</b>	<b>PHOTO 2</b>	<b>PHOTO 3</b>
Taken from location of proposed tennis court toward SW corner of property	Taken toward neighbor's homes in same general location as Photo #1	In between upper and lower courts on side nearest Michelle Ct.

	
<b>PHOTO 4</b>	<b>PHOTO 5</b>
In between upper and lower courts on side nearest parking lot	At the end of Michelle Ct. looking back at the club through the trees. 0.0fc measured at this location



January 31, 2019  
Weddington Swim & Racquet Club Lighting Report

		
<b>PHOTO 6</b>	<b>PHOTO 7</b>	<b>PHOTO 8</b>
Light meter used to take measurements	Taken 100' away from the court fence on the south side of the property (0.0fc measurement)	Upper Courts on side of Michelle Ct.

## V. CONTEXT FOR PLANNING

The Plan sets forth a vision to emphasize, develop, and strive to be widely recognized as an aesthetically pleasing small town community, providing a superior-high quality of life, and family environment. The plan's intent is to make the preceding vision a reality by focusing on creating a place that feels, not just looks, like a community and functions like a community. This involves the development of places designed, constructed and maintained to stimulate and please the senses, to encourage community use, and to promote civic and personal pride. If the Town leaders adopt policies meeting the aforementioned criteria, then Weddington will not only continue to be a great place to live as its residents strongly believe it is, but also, by cultivating a sense of well-being among its residents, it will encourage value-added development while maintaining its rural character.

This document presents recommendations concerning future land use planning for the Town of Weddington. The Plan provides updates on the services provided by the Town, the impacts that roads and public water and sewer facilities have had on the Town, and a report on current land use practices and patterns found in the Town. Based on this information, a set of goals, objectives and implementation recommendations were formulated to serve as a guide to the Town's Planning Board and Town Council when making future recommendations and decisions pertaining to growth, development, and land use.

**Commented [KD8]:** Work on how to add reference to Randall Arendt's 4-step process

### BACKGROUND

**Location.** The Town of Weddington lies in the northwest portion of Union County, North Carolina. Weddington is located approximately 15 miles southeast of downtown Charlotte and 10 miles northwest of Monroe. Lancaster County, South Carolina is located a few miles to the southwest (refer to Exhibit 3). Weddington covers approximately 17 square miles and is comprised of mainly low-density single-family housing. The town is located primarily in Sandy Ridge Township with a small portion in Vance Township, Union County, and one lot in Mecklenburg County. It is bordered by the City of Charlotte, the Villages of Marvin and Wesley Chapel and the Towns of Indian Trail and Stallings.

**Historical Development.** The Town of Weddington was incorporated in 1983. Weddington adopted zoning and subdivision regulations in 1987.

**The Role of Planning.** Land use planning is designed to provide strategic guidelines for the future growth and development of a community. Land use decisions made by a



community are fundamental. They shape the community’s very character—what it is like to walk through, what it is like to drive through, what kind of jobs and businesses exist in it and how well the natural environment survives. In some cases, land use decisions may directly affect human life and health. Because land development patterns affect property taxes and the level of public services, land use planning decisions are closely tied to the fiscal health of the community.

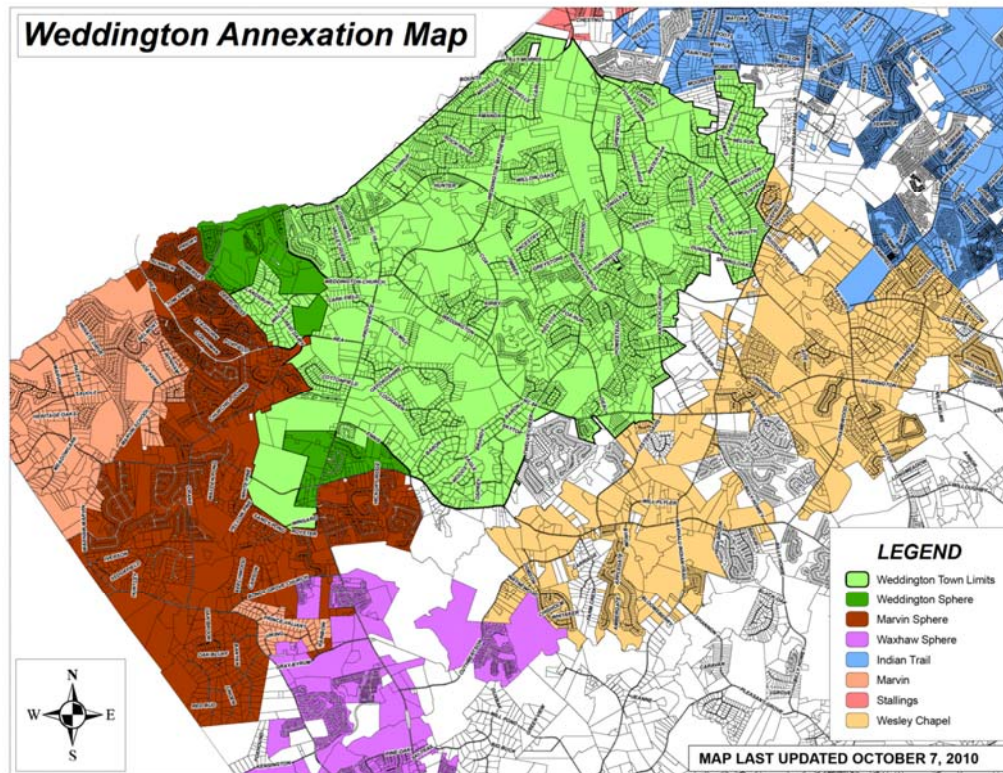
Land use planning is a process through which a community reaches decisions about the future physical development of their town. A land development plan, also known as a “~~land~~” land use plan”, is a primary tool in the planning process. Land use plans provide a mechanism for a community to influence its growth and development. Equally important, the land use plan can be a valuable mechanism to provide protection for natural resources; preservation of rural lands; maintenance of commercial and economic bases; development of needed public facilities; and improvement the local quality of life.

#### **Planning Area and Other Jurisdictions**

The Planning Area, described on Page 29 and depicted on **Exhibit 3**, extends beyond the Town’s current corporate limits. Planning beyond the corporate limits is designed to create a *comprehensive* approach to growth management – community issues typically don’t start and end at precise boundaries, but reflect development practices and pressures within a general geographic area. Actual growth management measures, however, will be limited to within the Town’s current or future municipal jurisdiction. Preparing for growth means that development proposals should be encouraged in appropriate areas, based on land use intensity and available infrastructure, and discouraged in inappropriate areas. The determination of infrastructure availability often is dependent upon the potential of undeveloped land to permit expansion, based on a fiscal impact analysis to ascertain the economic feasibility of such an expansion. **Exhibit 3** also shows the location and proximity of other jurisdictions that will impact growth and development in, and around, the Town, current zoning in the Town and the Planning Area, and a number of “landmarks” referred to elsewhere in the Plan.

#### **Exhibit 3: Weddington Planning Area Map**

Commented [KD9]: Update exhibit



## NATURAL ENVIRONMENT

Weddington's natural environment is a valuable resource that provides both opportunities for development and constraints. The primary environmental factors affecting growth trends are: air quality, hydrology, topography and soils. Clean air, abundant water supplies, scenic rolling hills and prime agricultural lands enhance the Town's quality of life. Decisions affecting growth and development will have long-term impacts on the condition of these resources for future generations. By managing growth, Weddington can provide for the needs of residents and businesses without sacrificing the natural assets that contributed to the region's growth. The maps, tables and text in this section describe the opportunities and constraints resulting from the Town's natural environment.

**Topography.** Weddington lies entirely within the Southern Piedmont physiographic region and is characterized by a broad, gently rolling landscape, with steeper slopes along the drainage ways. Streams in the area include the ~~Six and Twelve Mile~~Six- and Twelve-Mile Creeks, and other small tributaries. All of these streams eventually drain into the Catawba River to the southwest in Lancaster County, South Carolina. The highest elevations in Union County are located in the Weddington area. It is a goal of the Town to adopt more prohibitive policies toward development within a Floodplain.

The major floodplain areas are along ~~Six and Twelve Mile~~Six- and Twelve-Mile Creeks, and several other tributaries. The Town of Weddington is a member of the National Flood Insurance Program and, accordingly, has adopted land use regulations that severely limit the amount of new construction that can take place within floodplain areas. A Floodplain Development Permit is required for any development activities that occur within a floodplain.

**Geology.** Considering the limited sewer service coverage area in Weddington, the most critical environmental limitation affecting land development is the capability of soils to handle waste disposal. Three main general types of soils are found in Weddington: "Cecil-Appling" soils in the northern portion of town; "Tatum" in the southern portion; and "Iredell-Gaston-Mecklenburg" soils concentrated in the very northwestern portion of town.

Cecil-Appling soils are characterized by gently to strongly sloping land and well-drained soils that have a loamy surface layer and dominant clayey subsoil. These soils have good development potential for roads, buildings and septic systems. The area that contains this type of soil is predominantly forestland, with some agriculture and residential development. The main management concerns for cropland or pasture are the slope and the hazard of erosion. The high content of clay in the subsoil and the slope are also limitations affecting building site development.

Tatum soil is mainly found in the western part of Union County. These soils are characterized by gently to steep sloping land and well-drained soils that have a loamy surface layer and dominant clayey subsoil. The area that contains this type of soil is used mainly as cropland and pasture, with forestlands dominating the steeper parts. The hazards of the slope and erosion are the main management concerns for cropland and pasture use. The limitations affecting building site development are the high content of clay, the shallow depth to bedrock and the slope.

Iredell-Gaston-Mecklenburg soils are also mainly found in the western part of Union County. They vary from nearly level to steeply sloping land and have well drained soils that have a loamy surface layer and predominant clayey subsoil. The area is used mainly as cropland, pasture and forestland, with some residential development. The hazards of erosion, wetness, slow permeability, a moderate to very high shrink-swell potential, and the slope are the main management or development concerns.

Within the general soil areas, some other soil types are found in small quantities. These areas are generally found around streams, but also may be due to strongly sloping land or clayey subsoil. The same areas that are unsuitable for septic systems generally have moderate to severe limitations for building residences or small commercial buildings. All of these areas have severe limitations for building streets and roads. Union County Health Department officials, nonetheless report that the Weddington area generally contains some of the best soils found in Union County for the placement of wells and septic tanks.

**Hydrology.** Public water service provided by the Union County Public Works Department is available throughout the Planning Area, as shown in Exhibit 65. Nonetheless, there are many residences that are served by wells. According to the Union County Health Department, the Weddington area has an adequate supply of good quality ground water. There are different water-bearing zones, or aquifers, based on the geologic formations underground. Wells outside the slate area, west of NC 16, offer better yields than those on the east side of the highway (inside the slate area). Currently, an average yield of five to six gallons per minute exists. Generally, wells in the Weddington area are not as deep as wells in other areas of the County. There are some areas in the eastern part of Weddington where the availability of quality well water is sometimes a problem. This is especially true in areas to the east of Beulah Church Road.

Commented [KD10]: Road runs east/west-is area north or south of the road?

## COMMUNITY GROWTH

**Population Growth.** Weddington is part of the Charlotte Metropolitan Statistical Area. Over the past two decades, the Charlotte area has been growing at a rapid rate and is one of the fastest growing regions in North Carolina and the Southeast. Leading the growth in the Charlotte area has been Union County. Between 2000 and 2010, Census figures show that the population of Mecklenburg County (which includes Charlotte) has grown by 32.2%. Union County has grown at an even faster pace, 62.8%, during this time period. The Town of Weddington has increased its population 41% since 2000.

Commented [KD11]: Update statistics

The estimated population at the time of incorporation (1983) was approximately 970. According to the 2000 Census, the Town’s population was 6,696. The 2010 Census indicates that the population is 9,459. According to the 2010 Census, 89% of Town residents live in family households. These percentages are significantly higher than the rest of Mecklenburg and Union Counties. The average household size is 3.02 people, which is also larger than household sizes in Mecklenburg and Union Counties, which are 2.5 and 2.92 persons respectively. According to the 2010 Census 11.9% of the population is aged 0-9, 20.2% of the population is aged 10-19, 5.2% is aged 20-29, 7.1% is aged 30-39, 20.8% is aged 40-49, 19.2% of the population is aged 50-59 and 24.4% is aged 60 or older. The 2010 Census population for Weddington and surrounding areas are presented on **Exhibit 4**.

Commented [KD12]: Update numbers to 2018-latest statistics within town limits

**Exhibit 4: Population Comparisons**

Jurisdiction	2010 Population	Percent Increase, 2000-2010
Weddington	9,459	41%
Union County	201,292	63%
Indian Trail	33,518	182%
Marvin	5,579	437%
Mineral Springs	2,639	93%
Stallings	13,831	334%
Waxhaw	9,859	276%
Wesley Chapel	7,463	193%
Mecklenburg County	919,628	32%
Charlotte	731,424	35%
Matthews	27,198	23%

Source: 2010 Census

The consistent pattern of recent growth in the Charlotte region indicates continuing strong growth in the Weddington area for the foreseeable future. This is primarily due to its location, south of Charlotte and close to the region's "Outerbelt," I-485. In addition, southern Mecklenburg and northwestern Union Counties are scheduled for a number of road improvements that will further improve accessibility to and from Weddington, ~~the most significant one being Rea Road Extension. Rea Road Extension, scheduled for construction in 2019, will give Weddington area motorists a second direct means of accessing I-485.~~

**Projected Population.** Small areas such as towns or neighborhoods provide the most difficulty for projecting populations. This is because there are many external factors that affect population changes and these are difficult to predict. Some of these factors include variable impacts of the regional or larger United States economy, fluctuations in housing costs or mortgage interest rates, or other factors that affect the desirability of one county or town versus another. Weddington's population is growing mainly due to the healthy regional economy, the town's favorable quality of life and Weddington's proximity to Charlotte. If any of these factors changes in the future, the rate of population growth in Weddington could also change.

Weddington has been experiencing fairly steady growth over the past ten years, as evidenced by the large number of new homes constructed each year. If the Town continues

to grow at a 41% rate over the next ten ~~years~~years, the ~~2017-2018~~ projected population would be ~~41,398~~11,800 and the 2022 projected population would be ~~43,337~~13,800. These estimates are based on the following assumptions:

Commented [KD13]: Update-check these numbers

- Steady population growth will continue into the future;
- Household size will remain constant (the 2000 Census reported 3.10 persons per household; the 2010 Census reported 3.02 persons per household);
- The Town currently has approximately 680 approved but unbuilt ~~single family~~single-family residential units. At 3.02 persons per household this accounts for 1,963 people.
- Regional development trends as have evolved in the past ten years will continue to operate over the next fifteen years;
- Public sewer service is contained in the 2012 Union County Water and Sewer Master Plan;
- Public water service is contained in the 2012 Union County Water and Sewer Master Plan will; and
- Roads will be improved according to the North Carolina DOT TIP schedule.

Commented [KD14]: Check for current stats

Commented [KD15]: check

#### **PUBLIC FACILITIES AND SERVICES**

Public facilities are important and often are expensive to build and subsequently maintain. Failure to plan them wisely often results in inadequate and misplaced facilities that can drain the community's funds without providing satisfactory service. It is important to take into account existing and proposed land use patterns and the existing and anticipated size, composition and distribution of the population.

In order to maintain a high quality of life for residents of residential areas, the Town needs to assure that public facilities and infrastructure are available to serve them in a convenient and functional manner. Infrastructure includes adequate means for access and mobility, water and sewer service, and stormwater systems. In November of 2014, the Town Council adopted a new stormwater ordinance to better manage runoff caused by new development.

Commented [KD16]: Review verbiage at beginning of document to ensure consistency.

The Town's basic infrastructure policies should require that transportation, water, wastewater and drainage system improvements be constructed concurrent with new development and are adequate to meet demands from existing and new users. While the Town does not currently provide utilities for the entire service area, it does require that adequate utilities be provided for all new development. Connection to public water is currently mandated for new developments based on the proposed size of the development and its proximity to existing public water lines.

**Transportation.** The transportation system is the circulation network of the community. It brings people and products into an area and enables them to move freely from one activity to another. Land use planning and transportation go hand-in-hand. The location and type of future land use will have an effect on traffic flow and volume. By the same token, the road network affects how land will be used in the future. Transportation planning is outside of any significant influence of the town.

Transportation system components exert substantial and lasting influence and impacts on the configuration and characteristics of land use and development within the area they serve. They can enhance pedestrian safety, land values, community or neighborhood character and quality of life.

Weddington is a member of the Charlotte Regional Transportation Planning Organization (CRTPO), a regional transportation planning body. CRTPO currently consists of all municipalities in Mecklenburg County as well as Weddington, Indian Trail, Waxhaw, Wesley Chapel, Wingate, Monroe and Stallings in Union County. CRTPO's decision-making body consists entirely of elected officials from its member local governments. Recommendations as to which transportation projects should be funded are made by CRTPO (as part of the region's Thoroughfare Plan or "TIP") and forwarded to NCDOT. Actual funding and construction decisions are made by NCDOT.

The Town of Weddington has an adopted thoroughfare plan. This plan is known as the Local Area Regional Transportation Plan or LARTP. It was created and approved as a Western Union County Transportation Plan along with Marvin, Wesley Chapel and Waxhaw. All proposed road improvements on the LARTP will be placed on NCDOT's Comprehensive Transportation Plan or CTP.

**The Town of Weddington does not maintain any public roads.** Thus, most public roads in Weddington are maintained by NCDOT. There are some privately maintained roads as well. State law forbids counties from owning and maintaining roads. Weddington's subdivision regulations require that roads be built to NCDOT standards. Most new roads

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in Weddington are public roads. Privately maintained roads are allowed provided they are constructed and maintained to NCDOT standards.

The main roads that presently lead into Weddington are NC 16, NC 84, Rea Road and Weddington-Matthews Road. NC 16 runs north to Charlotte and south to Waxhaw and runs through the western portion of Weddington. NC 84 runs east-west and connects Weddington to Monroe. NC 84 terminates at NC 16. Weddington's Town Center is located at this intersection. Weddington-Matthews Road is between the Towns of Weddington and Stallings. The Town will not become involved with road maintenance; however, road conditions and needed improvements are to remain a high priority. Major and minor thoroughfares for Weddington are as depicted on the currently adopted CRTPO Thoroughfare Plan.

The road project with the greatest impact on Weddington has been the completion of the southern portion of the Outer Belt, I-485. The intersection of I-485 at NC 16 is approximately two miles from the northern boundary of the town. This road greatly enhances Weddington's accessibility to Mecklenburg County and points beyond.

A section of NC 16, which runs from Rea Road to I-485 (NCDOT Project U-2510A), was ~~recently~~ widened in 2010. Another project that will affect Weddington, making it more accessible to Charlotte-Mecklenburg and bringing more traffic through the town, is the Rea Road Extension (NCDOT Project U-3467). Right-of-way acquisition is expected to start in 2017-2019 and construction is expected to start in 2019-2020. There are also plans for an interchange at Weddington Road and I-485 in Stallings and a roundabout at the ~~Weddington Road~~ Weddington-Matthews Road/Tilley Morris Road Intersection.

In summary, road projects that are scheduled for the near future will make Weddington more accessible to and from the north and northwest. This area represents the southern part of Charlotte metropolitan areas, which contains a large number of residents and is growing at a fast rate. These road projects should help to shorten driving times from Weddington to south Charlotte and to the southern part of Mecklenburg County. The proposed Rea Road Extension should alleviate some of the traffic currently being experienced on NC 16, especially during the morning and afternoon rush hour periods. The ~~proposed~~ Amanda Drive Extension and proposed Northern Connector Road (connecting Providence Road and Weddington-Matthews Road) ~~should~~could also alleviate traffic volumes along major thoroughfares and intersections and will provide vital east-west connections throughout Town.

**Commented [KD17]:** Update map



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This program, known as the Short Waterline Extension Program, is available on a first-come, first-serve basis with applications taken on an annual basis.

Additional information on this program is available from Union County at <http://unioncountync.gov/departments/public-works/engineering/water-sewer-capital-improvement>.

**Water System.** The Town of Weddington relies on Union County Public Works for the provision of public water and sewer services. The Town ~~will is~~ not ~~be~~ involved in funding, operating, or maintaining a public water and/or sewer system. As indicated in **Exhibit 6**, the Town of Weddington lies within the 853, 880, and 935 pressure zones of the Union County water distribution system. Water system infrastructure within the corporate limits of the Town of Weddington include the 880 zone booster pump station, Weddington elevated storage tank, and distribution and transmission piping ranging in size from 2-inches to 24-inches in diameter. Major water lines found in the Town are located on NC 16, NC 84, Matthews-Weddington Road, Waxhaw-Indian Trail Road, and Marvin-Weddington Road.

Many of the Town's older subdivisions were developed prior to the placement of water lines in the Weddington area and thus rely on individual water wells. ~~New subdivisions may be required to hook onto public water (and sewer) lines depending on the number of lots in the subdivision and the distance to an available line. Current~~ Town regulations ~~may require~~ new subdivisions ~~to hook onto~~ to connect to the public water lines system; if ~~If County~~ water lines are located within one-half mile of subdivisions containing 10 to 39 lots or within one mile of ~~a~~ subdivisions ~~containing~~ of 40 lots or more, ~~then the developer must connect to these lines to provide water service and fire protection for the subdivision. If capacity is not available, the developer shall install water lines and fire hydrants in accordance with Union County regulations. As a result, in recent years, many of Weddington's subdivisions have been connected to public water. Developers are responsible for the construction of all public water system improvements required to serve proposed developments and all required improvements must be constructed in accordance with applicable Union County standards, specifications, and regulations.~~

Union County's Water Masterplan incorporates anticipated growth and the need for service within the Town of Weddington and identifies improvements to the water distribution system to serve the anticipated demands. The adopted Capital Improvement Plan has identified water distribution system improvements which include the installation of 16-inch piping along Waxhaw-Indian Trail Road, project 853-W-M-04, and 8-inch piping along Billy Howie Road, project 853-W-M-06. In addition, an interconnect with Charlotte Water's water distribution system on Providence Road will be evaluated, project 880-Z-

01, to improve the reliability and resiliency of the water distribution system and the 935-zone boundary will be evaluated, project 935-Z-01, to optimize system pressures.

~~Several major utility expansions are proposed for Weddington in the near future. The 2012 Union County Water/Sewer Master Plan references a water tower and pump station located in Weddington.~~

~~As previously mentioned, there are some areas of the Town where the quality of well water is sub-par (i.e., in certain areas east of Beulah Church Road.) Union County Public Works is presently involved in a program to help finance the construction of water lines in one such area to serve a subdivision located east of Potter Road.~~

**Wastewater System.** Union County Public Works has a limited public sewer system in Weddington, as indicated in **Exhibit 6**. The northwestern portion of Weddington is part of the Six Mile Creek basin and a limited amount of sewer service is found in this portion of the Town. Sewage in the Six Mile Creek Basin is treated on McAlpine Creek in Mecklenburg County through an agreement between Union County and Charlotte ~~Mecklenburg Utilities Department~~ Water.

Commented [KD18]: Stopped on 1/28/2019

The remainder of Weddington is located in the Twelve Mile Creek Basin. Sewage from this basin is treated at ~~a plant located south of Weddington near Waxhaw~~ the 12-mile Creek Water Reclamation Facility (WRF) located at 8299 Kensington Drive in Waxhaw. There is currently a limited amount of public sewer service available within the corporate limits ~~Weddington within this Basin.~~ Existing sanitary sewers are primarily located within the Culver Branch tributary of 12-Mile Creeks. Union County's Wastewater Masterplan incorporates anticipated growth and the need for service within the Town and identifies improvements to the collections system and treatment facilities to serve the anticipated demands; however, the construction of a number of lines by 2010 that will greatly increase the availability of sewer in the Town. One such line is found along Mundy's Run Branch and will extend in a southeast direction from the Town Center. (The shopping center currently found in the Town Center is hooked onto sewer via a force main that hooks back into Mecklenburg County.) — A second line, located farther to the east, is partially constructed along Culvert Branch. This line has been put in by a developer and will, upon completion, extend north to near Matthews-Weddington Road. A small branch off of this main line is also being proposed for installation by the developer. Heading further east, a third line is being proposed for installation by Union County along an unnamed tributary and could serve much of the northeastern part of the Town. Finally, a line along the West Form of Twelve Mile Creek is currently under construction and, by Year 2005, is expected

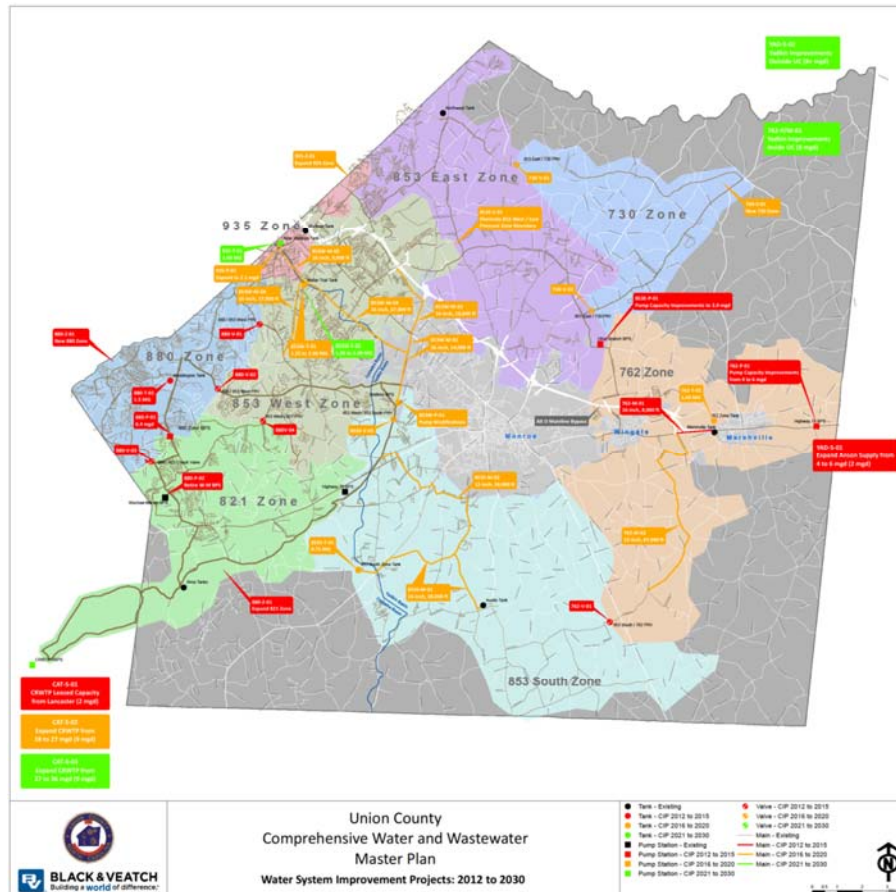
~~to extend up to Beulah Church Road. The County has plans to further extend this line northward along the Creek by Year 2010.~~

The adopted Capital Improvement Plan has identified collection system improvements which include the West Fork 12-Mile Interceptor project and several additional projects which will expand service to previously unserved areas. Union County is currently engaged in completing the design, permitting, and easement acquisition for the West Fork 12-Mile Creek Interceptor Sewer Improvement Project, project TM-G-07 on Exhibit 6, which will extend gravity sanitary sewer from the intersection of Weddington Road and 12-Mile Creek to the Brookhaven Pump station just north of Forest Lawn Drive. Projects to extend service to previously unserved areas, projects TM-G-08, TM-G-10, and TM-G-13 on Exhibit 6, are anticipated to be constructed by developers as developments are approved and constructed within the Town of Weddington.

**Exhibit 6: Union County Water/Sewer Master Plan Map**







**Police.** ~~The perception or reality of a lack of safety in a community or neighborhood can deter private community investment. Safety can include personal security as well as the structural and fire-rated safety of buildings.~~ Police protection in Weddington is provided

by the Union County Sheriff's Department. In addition to the basic level of service provided by the County, the Town contracts for the services of three deputies. Three ~~police deputies officers~~ from the Union County Sheriff's Department are assigned to Weddington and have an office in the Town Hall. The town has a contractual agreement with the Sheriff's Department and pays them for this level of service. The Sheriff's Department provides adequate police protection for the community.

**Fire/Rescue.** ~~Providence Volunteer Fire Department (PVFD)~~ Wesley Chapel Volunteer Fire Department (WCVFD) became the primary fire department for Weddington on ~~July 1, 2012~~ **WHAT DATE??**. In accordance with North Carolina Department of Insurance (NCDOI) standards, ~~PVFD-WCVFD~~ is required to respond to all fire calls/alarms within the Town limits. Automatic Aid (when one or more station is dispatched to a call based on a predetermined area and available equipment) will come from any or all of the following fire departments, determined on a call-by-call basis using intensity and location of the event as important criteria: Wesley Chapel, Stallings, Waxhaw, Carolina, Matthews and any appropriate Charlotte departments. Each of the fire departments have automatic aid agreements with each other.

Commented [KD19]: This will be simplified by the Fire Chief

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#### *First Responders*

Medical response will be determined by the Weddington Town Council and identified on the First Responders/Primary Map available at Weddington Town Hall and on the Town website. The Town currently contracts and has automatic aid agreements with ~~Providence VFD~~, Wesley Chapel VFD and Stallings VFD with the criteria for specific response areas based on distance and response time. ~~Additionally, Providence VFD is responsible to respond when other fire departments are unavailable due to gaps in operational service and/or conflicts with multiple calls.~~

#### *ISO inspections*

Every fire department in North Carolina is required to have state ISO inspections, scheduled through the State Department of Insurance. ~~PVFD and WCVFD~~ currently ~~have~~ has an ISO rating of ~~63~~; ~~SVFD has a rating of 5/9E~~. The Town of Weddington requires notification from contracted departments of any new inspections and/or changes to ISO ratings.

#### *Future Locations of Fire Substations*

The model of fire service as required by NCDOI standards states that homes be served by a station within 5 road miles to provide efficient response time and optimal insurance ratings. Currently ~~Providence VFD~~ WCVFD is approximately 5 miles from Stallings VFD and ~~both other~~ Wesley Chapel VFD stations.



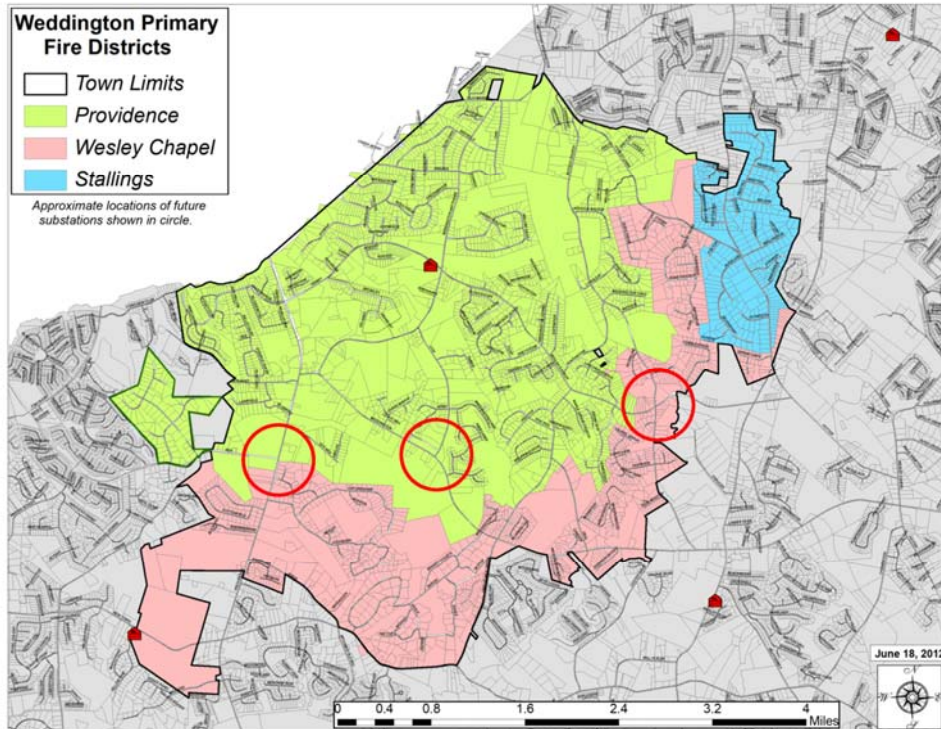
Future models suggest that substations 2 - 3 miles apart are a more efficient distribution of equipment. This trend, already being implemented in Charlotte, has reduced response times and supports substations located closer together rather than all equipment housed in stations further apart.

In anticipation of continued growth within Weddington, the following designated areas, as shown in exhibit ~~X~~7, indicate the 2 - 3 mile locations of future substations.PLANNED STATION ON REA ROAD.

### Exhibit 7: Weddington Primary Fire Districts Map

RED CIRCLES ON MAP INDICATE APPROXIMATE LOCATION OF FUTURE SUBSTATIONS

Commented [KD20]: Need this exhibit?? Use one from the Fire Dep't



**Parks and Recreation.** Parks, Recreation and Open Space are an important part of the quality of life element for any community and an important aspect of a land use plan. Recreational facilities in Weddington are presently limited in scope and location. The Town's existing facilities, Wesley Chapel Weddington Athletic Association (WCWAA) and Optimist Park, are located on NC 84. The park contains baseball and soccer fields, a playground, and a picnic area. This facility is not owned by the Town, but rather is owned by a private not-for-profit organization. A private, membership-only club, Weddington Swim and Racquet Club is located on Weddington-Matthews Road.

Colonel Beatty Park is located west of Weddington-Matthews Road, with an entrance on this road, just south of Walker Road (across the Mecklenburg-Union County border). It is approximately 275 acres in size. Active recreation facilities include nine tennis courts, six

volleyball courts, two basketball courts and five soccer fields. The facility also includes a large indoor and several outdoor picnic shelters, two playgrounds and hiking trails.

~~The Village of Wesley Chapel is in the process of developing~~ Dogwood Park ~~is~~ located ~~in Wesley Chapel~~ at the corner of Lester Davis Road and NC 84. This park will feature walking ~~trails-trails~~ around a lake, fishing piers, picnic shelters, an amphitheater and playground equipment. ~~The Village of Marvin opened Marvin-Efird Park in 2012 is located in the Village of Marvin.~~ This park is located at 8909 Marvin Road and features four fields, picnic areas, playground equipment, walking trails, horse pasture and corrals and a community garden.

In addition, a ~~fitness-community recreation~~ center is located ~~in the Town Center at the WCWAA fields on NC 84, at the Weddington Corners Shopping Center.~~ The ~~Siskey-Brace~~ YMCA facility is located nearby in Mecklenburg County on Weddington-Matthews Road. ~~The Town of Weddington recognizes the importance of a YMCA. Weddington will work with the YMCA leadership for a full-service YMCA in western Union County. Also, per the 2018 survey responses, the Town is investigating a network of trails to enhance community connectivity.~~

**Schools.** Weddington residents are served by Union County Public Schools and are funded by Union County taxes. The majority of students in Weddington currently attend Weddington High School, Weddington Middle School or Weddington Elementary School. The school complex housing all three schools is located on NC 84. The remaining students attend Sun Valley High School, Cuthbertson High School, Wesley Chapel Elementary School, Rea View Elementary, Marvin Ridge Middle School, Marvin Ridge High School, Antioch Elementary or Indian Trail Elementary School.

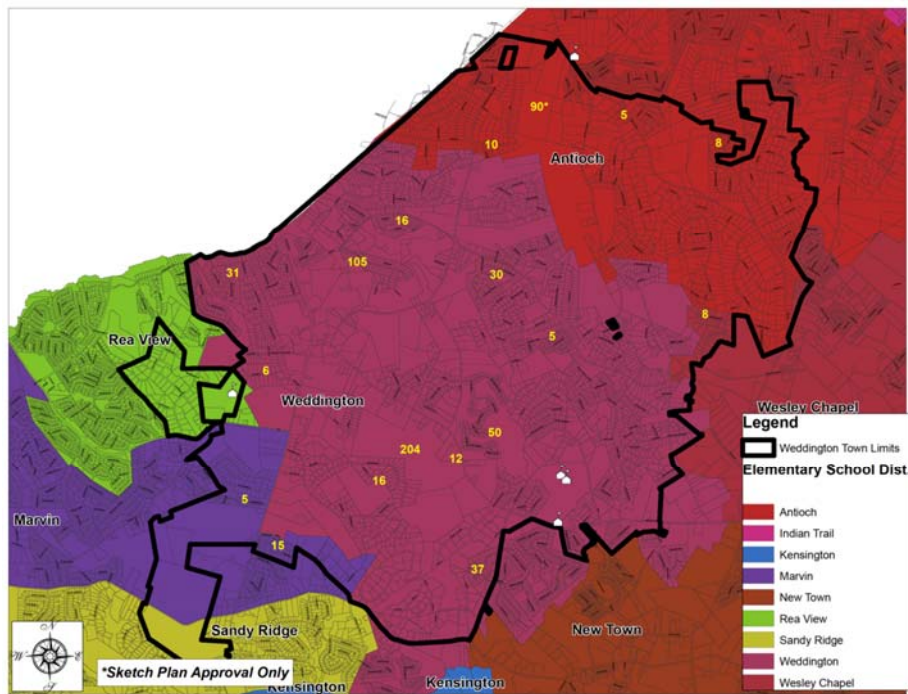
Schools are a vital community component. Though their primary purpose is one of educating students and preparing them for later challenges, communities also are defined by the quality of the school system. Cities with a successful school district, as measured by student performance, teacher proficiency, successful programs and available capacity add immeasurable value to community image and property values. Schools also help define neighborhoods and underscore the linkage between education and the arts.

Union County Public Schools follows a policy that assigns students to the schools that are nearest to where they live. Of course, when a school is overcrowded, students that would normally be assigned to that school based on its proximity to them would instead be assigned to the next closest school. Weddington Elementary School (3927 Twelve Mile Creek Road) currently has an enrollment of ~~675-744~~ students and is operating at 106%

capacity. Weddington Middle School (5903 Deal Road) has a current enrollment of 1,073-1252 students and is at 103% capacity. Weddington High School (4901 Weddington Road) has a current enrollment of 1,323-1528 students and is at 85% capacity. Antioch Elementary School (3101 Antioch Church Road) has a current enrollment of 853-769 students and is operating at 104% capacity. Given the high level of projected growth in the area, school overcrowding is a major concern throughout all of western Union County. All enrollment figures are current as of the 2013 school year/January 2019.

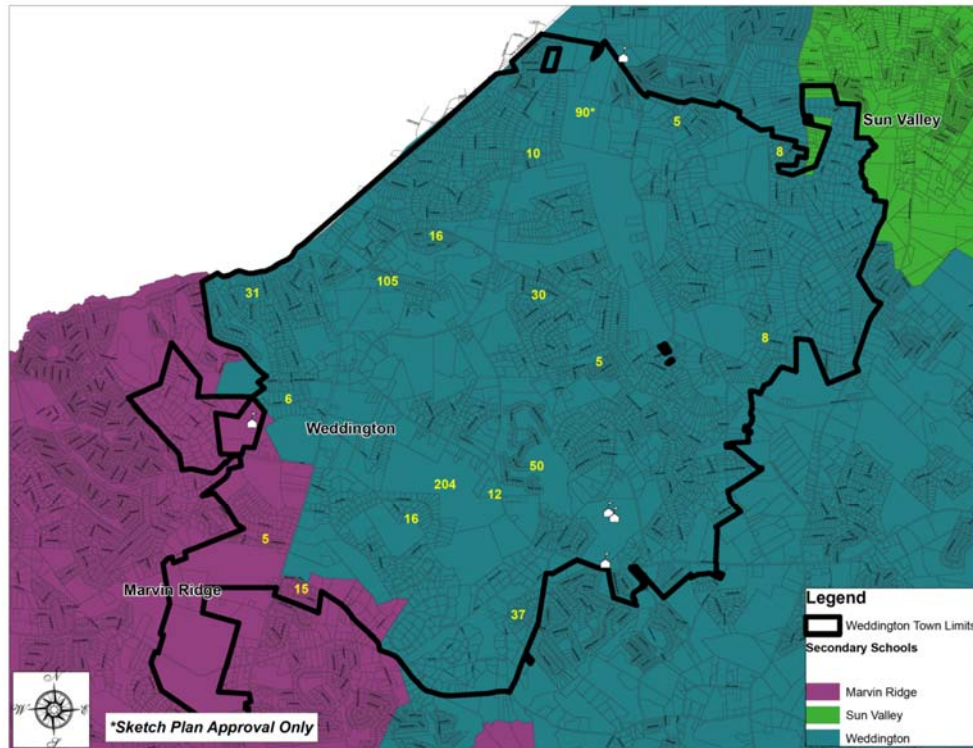
~~Adequate schools are an essential part of the Town's quality of life. The Town and the Union County Public School system should coordinate land use and school facility decisions to ensure that adequate school capacity for new development is provided as that development occurs.~~

**Exhibit 8: Weddington Elementary School District Map**  
~~YELLOW NUMBERS ON MAP INDICATE APPROVED HOUSES~~



**Exhibit 9: Weddington Secondary School District Map**

*YELLOW NUMBERS ON MAP INDICATE APPROVED HOUSES*



**Library.** Libraries are another integral community service that enhances quality of life. Libraries are more than repositories of books, eBooks, tapes and videos. Modern libraries have outreach programs that perform valuable community services educating, informing and entertaining all segments of the population.

Library services to the residents of Weddington and Union County are provided through the Union County Public Library. The main library facility is located in Monroe and branch libraries are located in Waxhaw, Indian Trail, and Marshville. There are no public library buildings in Weddington.

Towns that have or desire to have a branch library are responsible for providing the building and paying for maintenance and utilities. The County provides the staff and materials for the branch.

The Union County Library provides an outreach service throughout the County to elderly individuals who cannot get out to a library and to some day care centers and nursing homes.

This service is provided on an individual need basis. Typically, individuals or centers are visited by the outreach van every six to eight weeks.

Union County Library has plans and funding to build a new library in the Weddington/Wesley Chapel area.

~~**General Municipal Facilities and Services.** The Town of Weddington owns an historic house in the town center (at the corner of NC 84 and Weddington Matthews Road). The house contains a public meeting room, storage space and office space for the Town staff and the three police officers who work in Weddington. There are three full-time Town employees and three part-time Town employees. The full-time employees are the Town Clerk/Administrator, Town Planner/Zoning Administrator and Tax Collector. The three part-time employees are the Finance Director, receptionist and sign enforcer. The Town has a mayor-council form of government.~~

**General Municipal Facilities and Services.** The Town of Weddington owns The Thomas-Wrenn House at the corner of NC 84 and Weddington-Matthews Road and it serves as the Town Hall with a public meeting room, storage space, and office space for the Town staff and the three deputies who work in Weddington. There is one full-time employee, The Town Planner/Administrator; and four part-time employees: the Town Clerk, the Tax Collector, the Finance Director, and the receptionist/Deputy Clerk. The Town will on occasion utilize contractors for code enforcement and sign enforcement. The Town has a mayor-council form of government.

## LAND USE

The Town should explore zoning alternatives that allow for better integration of the town center and residential development within and adjacent to this center.

Nearly one-third of the Town's area, primarily within the western and southern portions of Weddington, remains undeveloped and consists primarily of farms and forestland. Certain areas in Weddington will receive significant pressure to accommodate new growth and development. When reviewing the land use element and the future land use map for this Plan, consideration should be given to the following:

- Future land uses are not zoning designations -- they are intended to guide local decisions on zoning, subdivision and other land use matters.



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# **TOWN OF W E D D I N G T O N**

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## **MEMORANDUM**

**TO:** Mayor and Town Council

**FROM:** Lisa Thompson, Town Administrator/Planner

**DATE:** April 8, 2019

**SUBJECT:** Hemby/Providence R-CD Conservation Subdivision

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Classica Homes received sketch plan approval for 35 lots on 43.16 acres located at the southwest corner of Hemby and Providence Road.

The subdivision is accessed by an entrance off Hemby Road. The number of lots proposed do not require a formal TIA, however after hearing concerns from citizens about the entrance on Hemby Road, staff requested the Town Traffic Engineer, Justin Carrol review the entrance/access location (attached).

The applicant agreed to right and left turn lanes on Hemby Road and a right out on Providence.

The applicant has requested to meet with Council and provide an update with their plans prior to starting the construction plan process.

*Attachment*



January 24, 2019

TO: Lisa Thompson  
Town of Weddington

FROM: Justin T. Carroll, PE  
Engineering Director - Transportation  
STV Engineers Inc.  
900 West Trade Street  
Suite 715  
Charlotte, NC 28202-1144

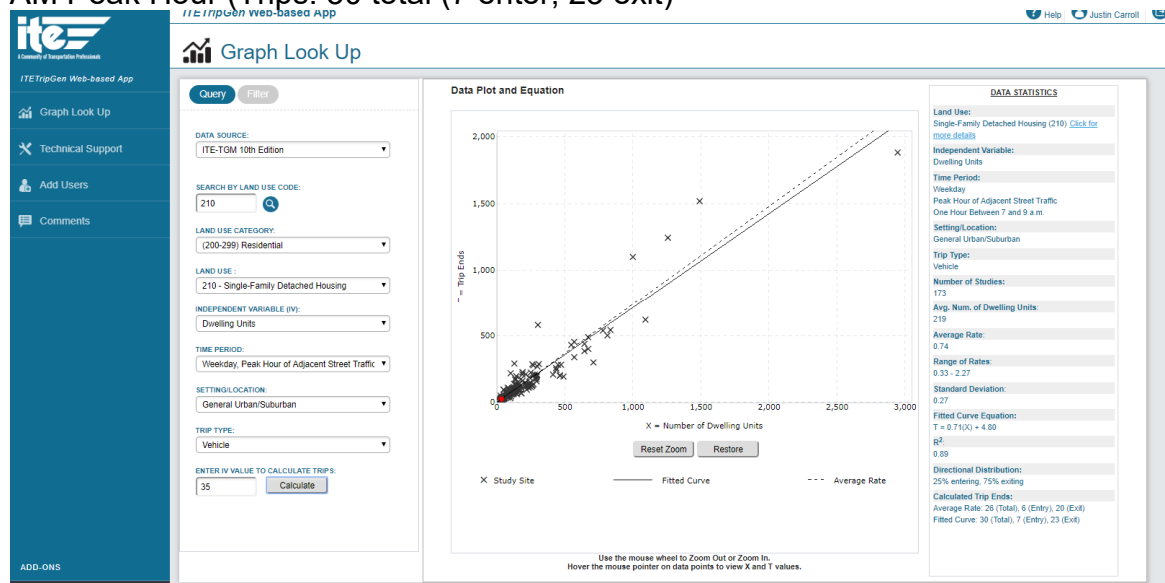
Subject: Providence Road / Hemby Road SE Corner Development – Traffic Review

STV Engineers, Inc. (STV) has completed a preliminary transportation assessment for the above referenced project. The following memo details requirements of a TIA and other general transportation observations about the site. It should be noted that these observations are based on the “larger footprint” development depicted on sheet SK-1.2.

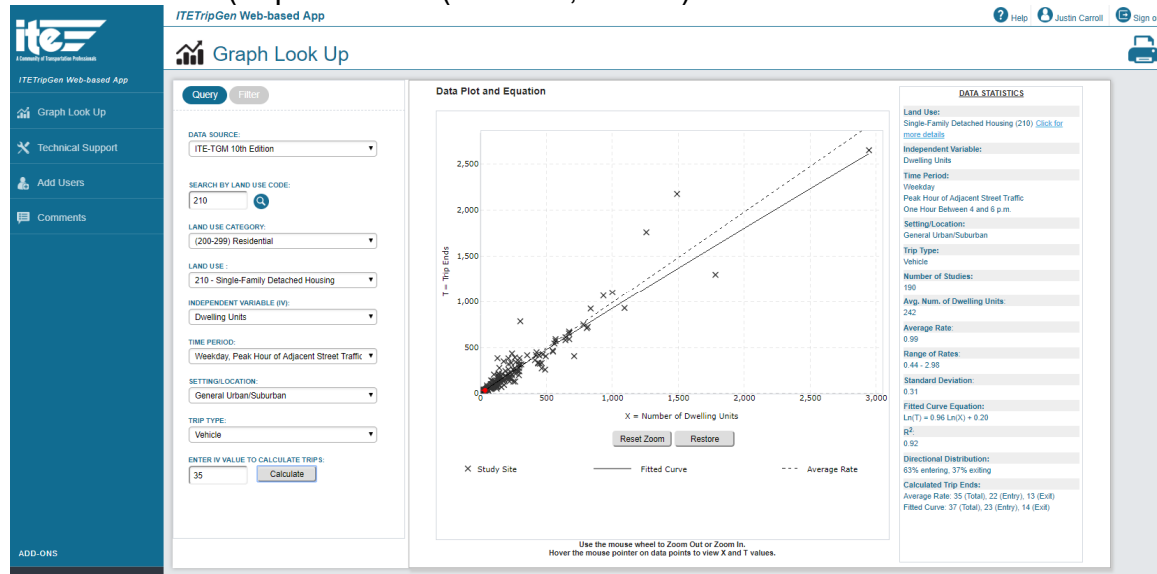
## Trip Generation

The following graphs depict the peak hour (AM and PM peaks) and daily site trips.

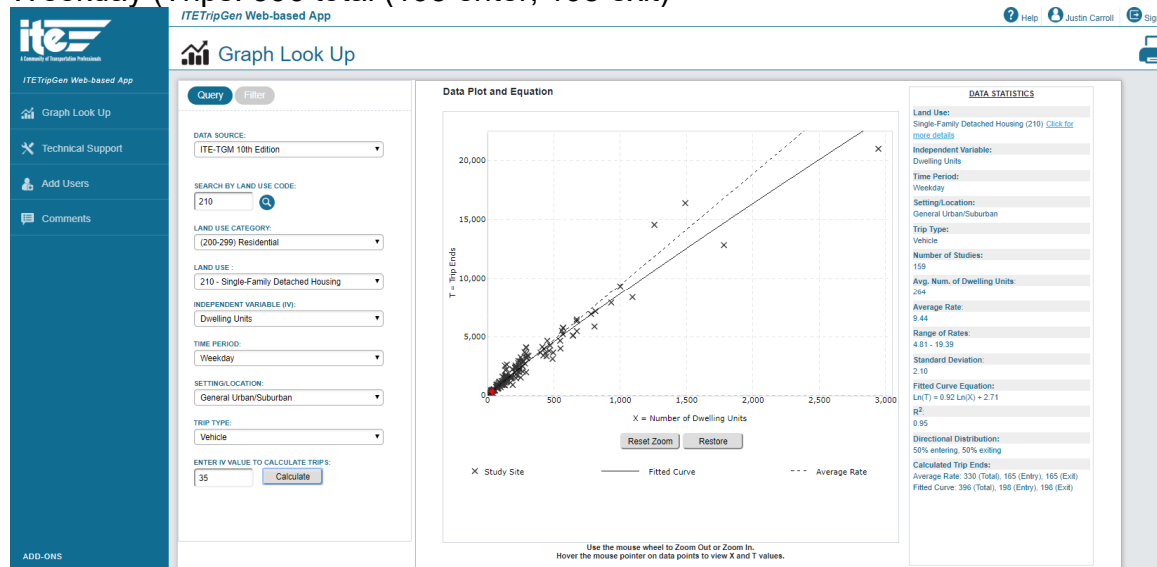
AM Peak Hour (Trips: 30 total (7 enter, 23 exit))



## PM Peak Hour (Trips: 37 total (23 enter, 14 exit))



## Weekday (Trips: 396 total (198 enter, 198 exit))

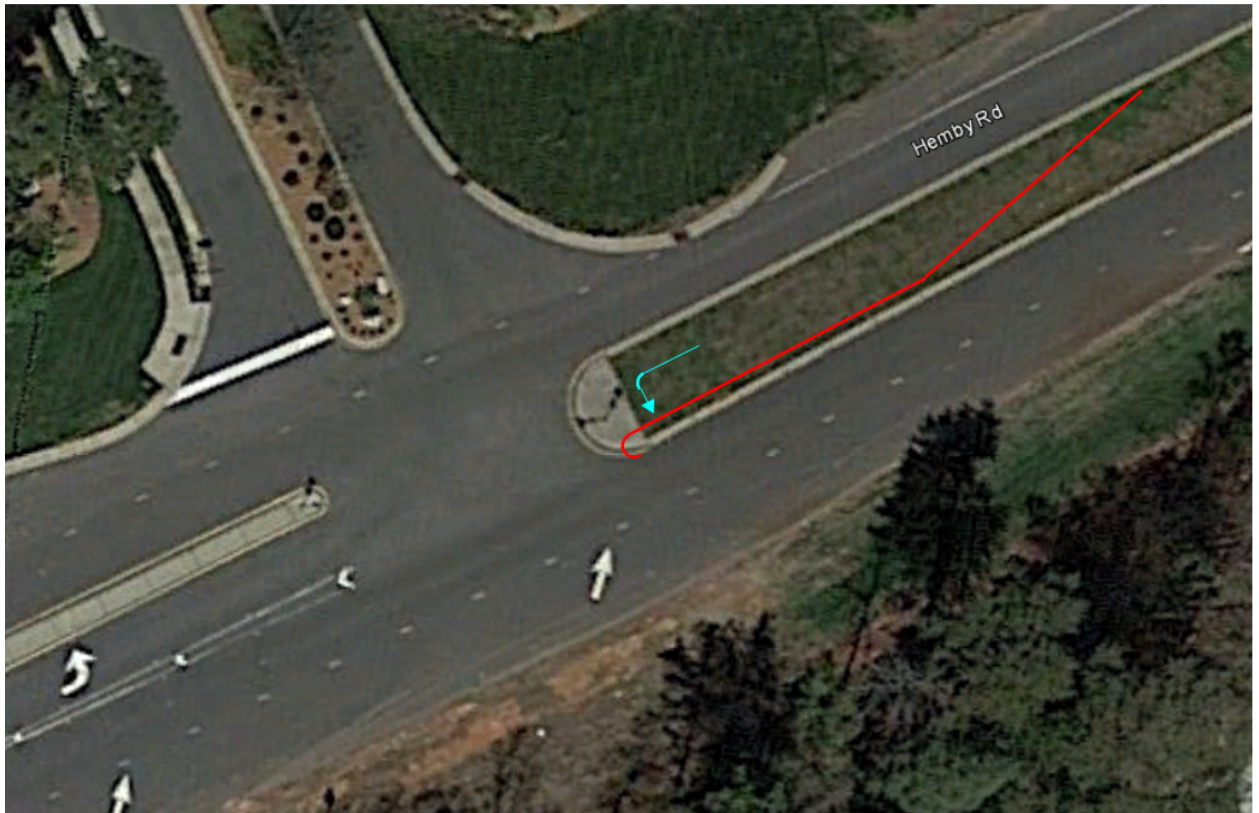


Determination of TIA requirement: The proposed development consists of 35 single family detached dwellings. Using the ITE Trip Generation Handbook and NCDOT Rate vs Equation standards for Land Use Code 210 (Single family detached housing), the thresholds for both daily trips (500) and peak hour trips (50) are not met. Therefore, according to the Town of Weddington TIA policy, a TIA is not required.

### Additional Safety and Operational Notes

From the site plan received (sheet SK-1.2), the site has access to both Providence Road (right in / right out with a southbound directional crossover) and a full movement driveway on Hemby Road.

The proposed connection on Hemby Road is across from Providence Forest Drive, which is the entrance to the Providence Forest Estates subdivision. An eastbound left turn lane on Hemby Road currently exists, and there is a raised median to the east of the intersection as the roadway tapers down. The 2017 AADT along Hemby Road just east of Providence Road is 5,700 vehicles per day (vpd). NCDOT's driveway manual specifies that right and left turn lanes shall be considered when the AADT exceeds 4,000 vpd. Due to this requirement and given that there is an eastbound left turn lane today, for safety (sight distance), capacity, and potential queueing concerns, it is recommended that a westbound left turn lane be constructed in the current median. The far eastern end of the median (narrowest part) is approximately 13 feet wide, so it appears that this can be constructed without modifying the taper on Hemby Road east of the intersection (which would require substantial road work and repaving). A rough sketch of this turn lane is below:



For the eastbound right turn, there could be potential safety concerns with a driver in the outside (right) lane slowing down to turn into the development versus a driver accelerating to merge to the left as the outside lane ends and merges into the left eastbound lane. Because of this potential safety concern, and due to the AADT of the roadway, an eastbound right turn lane is recommended. This widening would occur along the site frontage, and there does not appear to be any above ground utilities in the way (the southern shoulder is a grass swale area).

The southbound left (currently a U-turn) on Providence Road has approximately 300 feet of storage, which is anticipated to be sufficient for a development of this size. A northbound right turn lane does not appear to be warranted. The large peak traffic volume on northbound Providence Road occurs in the AM peak hour as people are commuting to work towards I-485 and Charlotte. With the minimal number of vehicles **entering a neighborhood** in the AM peak hour (7), no right turn lane is recommended. It should be noted that the “smaller site plan” on sheet SK-1.3 does not include the connection to Providence Road. Because of connectivity and other reasons discussed above, we strongly recommend that this connection to Providence Road be made, regardless of the configuration of the site.

### **Connectivity to Adjacent Parcels**

The preliminary plans (sheet SK-1.2) show one roadway stub to the eastern end of the property to connect into a future development. However, there is no connectivity shown to the southern adjacent parcel. Since Providence Road is a major four lane thoroughfare, efforts should be made to minimize driveways along this road by encouraging cross access between developments. Therefore, we recommend considering a potential roadway stub to the south. This appears to be possible with a slight realignment of roads and the “access road” to parcels 8 and 9. With the smaller site plan (SK-1.3), there is no development east of the wetland that is in the middle of the property, so there is no eastern stub. While this connection would be helpful in the future, we realize that the costs associated with crossing the wetland exclusively for a stub would likely outweigh the benefits.

### **Existing Congestion at the Providence Road / Hemby Road Intersection**

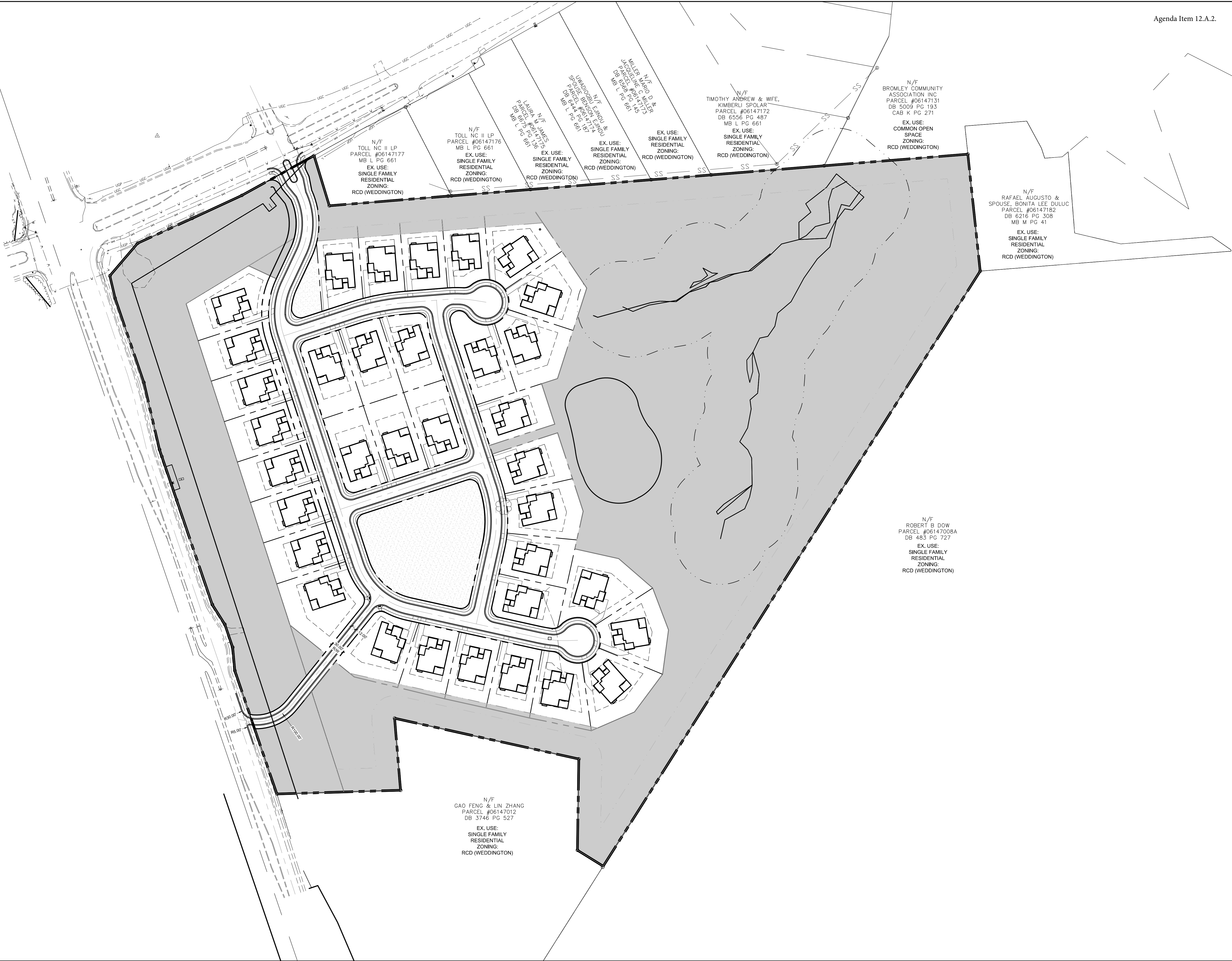
This intersection already contains four lanes on Providence Road, plus dual rights/lefts to handle the heavy turning movement to and from Hemby Road (westbound right in the AM peak, southbound left in the PM peak). Congestion in the AM peak hour can mainly be attributed to queues from the Ardrey Kell / Waverly area to the north, which propagates southward back into the Hemby Road intersection. In the morning, if queues on westbound Hemby Road back



past the site entrance / Providence Forest Drive, drivers within the new neighborhood will likely learn to use the right-out entrance on Providence Road to go north. In the PM peak hour, the heavy movement is the southbound left onto Hemby Road; this movement already has a dual left turn lane. The recommended eastbound right turn lane on Hemby Road should mitigate safety concerns with vehicles accelerating to merge into one lane.

Overall, the recommendations are:

- At the site entrance on Hemby Road:
  - Construct a westbound left turn lane with minimal storage within the existing median.
  - Construct an eastbound right turn lane with 100' of storage.
  - Construct the site entrance with two egress lanes (left/thru and right) and one ingress lane.
- At the site entrance on Providence Road, construct the site entrance with one egress lane and one ingress lane. It should be noted that we strongly recommend this connection, regardless of the internal configuration of the development.

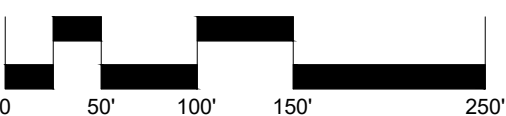


HEMBY ROAD AND PROVIDENCE ROAD PROPERTY ▪ MATTHEWS, NC ▪ SECONDARY ACCESS PLAN

PN1018416 | 3.29.2019 | CLASSICA HOMES



SCALE: 1"=100'



LandDesign.

FY 2018-2019

**TOWN OF WEDDINGTON  
BUDGET CHANGES REPORT**

DATES: 03/01/2019 TO 06/30/2019

<u>REFERENCE</u>	<u>CHANGE NUMBER</u>	<u>DATE</u>	<u>INITIALS</u>	<u>ORIGINAL BUDGET</u>	<u>BUDGET CHANGE</u>	<u>AMENDED BUDGET</u>
10-4110-127 FIRE DEPARTMENT BLDG/MAINTENANCE	2282	03/31/2019	LG	25,000.00	-6,000.00	19,000.00
10-4110-340 PUBLICATIONS	2283	03/31/2019	LG	12,000.00	3,000.00	15,000.00
10-4110-342 HOLIDAY/TREE LIGHTING	2284	03/31/2019	LG	7,500.00	-2,500.00	5,000.00
10-4110-343 SPRING EVENT	2285	03/31/2019	LG	4,500.00	4,500.00	9,000.00
10-4110-344 OTHER COMMUNITY EVENTS	2286	03/31/2019	LG	600.00	1,500.00	2,100.00
10-4110-495 COMMITTEE & OUTSIDE AGENCY FUNDING	2287	03/31/2019	LG	10,500.00	-10,500.00	0.00
10-4120-500 CAPITAL EXPENDITURES	2288	03/31/2019	LG	0.00	10,000.00	10,000.00
10-4130-121 SALARIES - ZONING ADMINISTRATOR	2289	03/31/2019	LG	72,150.00	1,350.00	73,500.00
10-4130-122 SALARIES - ASST ZONING ADMINISTRATR	2290	03/31/2019	LG	2,500.00	-2,500.00	0.00
10-4130-125 SALARIES - SIGN REMOVAL	2291	03/31/2019	LG	4,000.00	1,500.00	5,500.00
10-4130-215 HISTORIC PRESERVATION	2292	03/31/2019	LG	1,000.00	-350.00	650.00
					<u>0.00</u>	

**TOWN OF WEDDINGTON  
ESTIMATED TOWN OPERATING BUDGET  
FY2020**

	<u>FY2018 ACTUAL</u>	<u>FY2019 AMENDED BUDGET</u>	<u>ACTUAL AS OF 1/31/19</u>	<u>PROJECTED 6/30/2019</u>	<u>PRELIMINARY OPERATING BUDGET FY2020</u>
REVENUE:					
10-3101-110 AD VALOREM TAX - CURRENT	1,053,317.19	1,065,000.00	1,050,579.19	1,079,319.99	1,120,000.00
10-3102-110 AD VALOREM TAX - 1ST PRIOR YR	4,435.93	3,000.00	1,140.53	2,808.73	3,000.00
10-3103-110 AD VALOREM TAX - NEXT 8 YRS PRIOR	2,405.25	1,000.00	823.57	1,486.02	1,000.00
10-3110-121 AD VALOREM TAX - MOTOR VEH CURRENT	98,834.95	92,500.00	51,931.90	93,931.90	96,000.00
10-3115-180 TAX INTEREST	2,826.61	2,250.00	688.67	2,250.00	2,250.00
10-3231-220 LOCAL OPTION SALES TAX REV - ART 39	347,930.35	335,000.00	152,096.52	344,596.52	360,000.00
10-3322-220 BEER & WINE TAX	45,517.32	45,000.00	0.00	45,000.00	45,000.00
10-3324-220 UTILITY FRANCHISE TAX	465,788.53	460,000.00	230,088.56	466,088.56	465,000.00
10-3340-400 ZONING & PERMIT FEES	47,330.00	35,000.00	28,715.00	35,000.00	10,000.00
10-3350-400 SUBDIVISION FEES	27,330.00	20,000.00	14,100.00	20,000.00	
10-3830-891 MISCELLANEOUS REVENUES	1,719.81	1,000.00	1,212.00	1,750.00	1,750.00
10-3831-491 INVESTMENT INCOME	11,301.98	7,500.00	11,288.90	17,288.90	21,000.00
TOTAL REVENUE	2,108,737.92	2,067,250.00	1,542,664.84	2,109,520.62	2,125,000.00
GENERAL GOVERNMENT EXPENDITURE:					
10-4110-126 FIRE DEPT SUBSIDIES	733,056.00	747,860.00	433,624.38	747,860.00	747,860.00
10-4110-127 FIRE DEPT CAPITAL/BLDG MAINTENANCE	130.00	25,000.00	15,481.00	16,000.00	
10-4110-128 POLICE PROTECTION	264,174.00	288,600.00	216,448.20	288,600.00	288,600.00
10-4110-192 ATTORNEY FEES - GENERAL	91,674.51	60,000.00	30,000.00	30,000.00	30,000.00
10-4110-193 ATTORNEY FEES - LITIGATION	145,614.75	25,000.00	-2,999.30	5,000.00	
10-4110-195 ELECTION EXPENSE	9,899.29	3,500.00	0.00	3,500.00	3,500.00
10-4110-340 PUBLICATIONS	6,445.47	12,000.00	1,983.00	6,858.00	10,500.00
10-4110-341 WEDDINGTON FESTIVAL	190.38		0.00	0.00	
10-4110-342 HOLIDAY/TREE LIGHTING	7,874.99	7,500.00	4,259.89	5,000.00	
10-4110-343 SPRING EVENT	3,129.69	4,500.00	0.00	4,500.00	
10-4110-344 OTHER COMMUNITY EVENTS	1,329.22	600.00	827.75	1,000.00	
10-4110-495 PUBLIC SAFETY	1,462.67	500.00	0.00	500.00	
TOTAL GENERAL GOVT EXPENDITURE	1,264,980.97	1,175,060.00	699,624.92	1,108,818.00	1,080,460.00
ADMINISTRATIVE EXPENDITURE:					
10-4120-121 SALARIES - CLERK	21,837.38	23,000.00	13,862.55	23,000.00	22,825.00
10-4120-123 SALARIES - TAX COLLECTOR	42,611.37	50,000.00	26,719.90	45,805.54	51,250.00
10-4120-124 SALARIES - FINANCE OFFICER	10,229.16	13,310.00	3,685.32	10,007.32	10,850.00
10-4120-125 SALARIES - MAYOR & TOWN COUNCIL	25,200.00	25,200.00	14,700.00	25,200.00	25,200.00
10-4120-181 FICA EXPENSE	7,639.93	8,750.00	4,510.46	7,956.98	8,425.00
10-4120-182 EMPLOYEE RETIREMENT	8,545.72	8,500.00	5,614.28	9,776.32	11,725.00
10-4120-183 EMPLOYEE INSURANCE	12,175.50	12,750.00	7,486.50	12,834.00	13,475.00
10-4120-184 EMPLOYEE LIFE INSURANCE	151.20	175.00	88.20	150.00	175.00
10-4120-185 EMPLOYEE S-T DISABILITY	144.00	175.00	84.00	150.00	175.00
10-4120-191 AUDIT FEES	8,300.00	8,750.00	0.00	8,300.00	8,750.00
10-4120-193 CONTRACT LABOR	8,900.00	7,000.00	4,689.20	6,389.20	
10-4120-200 OFFICE SUPPLIES - ADMIN	7,314.12	10,000.00	3,352.12	7,500.00	7,500.00
10-4120-210 PLANNING CONFERENCE	245.04	500.00	0.00	500.00	500.00
10-4120-321 TELEPHONE - ADMIN	1,972.91	3,000.00	1,090.39	2,180.78	3,000.00
10-4120-325 POSTAGE - ADMIN	1,599.03	2,000.00	1,025.30	2,050.60	2,000.00
10-4120-331 UTILITIES - ADMIN	5,124.52	6,000.00	3,087.32	6,174.64	6,000.00
10-4120-351 REPAIRS & MAINTENANCE - BUILDING	10,279.58	67,500.00	14,067.90	67,500.00	7,500.00

**TOWN OF WEDDINGTON  
ESTIMATED TOWN OPERATING BUDGET  
FY2020**

	<u>FY2018 ACTUAL</u>	<u>FY2019 AMENDED BUDGET</u>	<u>ACTUAL AS OF 1/31/19</u>	<u>PROJECTED 6/30/2019</u>	<u>PRELIMINARY OPERATING BUDGET FY2020</u>
10-4120-352 REPAIRS & MAINTENANCE - EQUIPMENT	62,724.20	75,000.00	36,663.64	73,327.28	75,000.00
10-4120-354 REPAIRS & MAINTENANCE - GROUNDS	87,998.00	58,000.00	22,664.50	45,436.50	40,550.00
10-4120-355 REPAIRS & MAINTENANCE - PEST CONTRL	1,166.80	1,500.00	0.00	1,500.00	1,500.00
10-4120-356 REPAIRS & MAINTENANCE - CUSTODIAL	5,720.00	6,000.00	3,240.00	5,580.00	6,000.00
10-4120-500 CAPITAL EXPENDITURES		10,000.00		10,000.00	
10-4120-370 ADVERTISING - ADMIN	508.80	1,000.00	109.02	500.00	1,000.00
10-4120-397 TAX LISTING & TAX COLLECTION FEES	-349.85	250.00	(404.49)	0.00	250.00
10-4120-400 ADMINISTRATIVE:TRAINING	3,797.50	4,000.00	1,475.00	4,000.00	4,000.00
10-4120-410 ADMINISTRATIVE:TRAVEL	7,068.65	5,000.00	2,964.90	5,000.00	5,000.00
10-4120-450 INSURANCE	14,161.75	15,000.00	13,154.92	14,000.00	14,500.00
10-4120-491 DUES & SUBSCRIPTIONS	18,031.08	19,500.00	15,303.89	19,303.89	20,000.00
10-4120-498 GIFTS & AWARDS	755.41	3,000.00	956.32	1,500.00	3,000.00
10-4120-499 MISCELLANEOUS	<u>7,251.37</u>	<u>8,000.00</u>	<u>2,279.70</u>	<u>4,979.70</u>	<u>8,000.00</u>
TOTAL ADMINISTRATIVE EXPENSE	381,103.17	452,860.00	202,470.84	420,602.76	358,150.00
PLANNING & ZONING EXPENDITURE:					
10-4130-121 SALARIES - PLANNER/ADMINISTRATOR	71,018.45	73,650.00	43,123.66	73,165.36	73,175.00
10-4130-122 SALARIES - ASST ZONING ADMINISTRATOR	530.40	1,000.00	0.00	0.00	500.00
10-4130-123 SALARIES - ADMINISTRATIVE ASSISTANT	15,084.21	17,650.00	10,519.76	18,033.87	18,000.00
10-4130-124 SALARIES - PLANNING BOARD	4,700.00	5,200.00	2,625.00	5,000.00	5,200.00
10-4130-125 SALARIES - SIGN REMOVAL	3,042.81	4,000.00	2,354.69	4,036.61	4,000.00
10-4130-181 FICA EXPENSE - P&Z	7,193.07	7,725.00	4,330.98	7,668.04	7,725.00
10-4130-182 EMPLOYEE RETIREMENT - P&Z	10,932.66	14,855.00	7,798.76	13,580.74	14,940.00
10-4130-183 EMPLOYEE INSURANCE - P&Z	12,172.50	15,750.00	9,292.50	15,927.50	15,925.00
10-4130-184 EMPLOYEE LIFE INSURANCE - P&Z	235.20	250.00	137.20	235.20	250.00
10-4130-185 EMPLOYEE S-T DISABILITY - P&Z	144.00	175.00	84.00	144.00	175.00
10-4130-193 CONSULTING	18,955.36	61,075.00	22,760.49	59,625.18	60,000.00
10-4130-194 CONSULTING - COG	7,915.00	11,500.00	6,034.25	11,500.00	
10-4130-200 OFFICE SUPPLIES - PLANNING & ZONING	4,897.16	5,000.00	2,391.49	5,000.00	5,000.00
10-4130-201 ZONING SPECIFIC OFFICE SUPPLIES	175.00	2,500.00	204.98	500.00	2,500.00
10-4130-215 HISTORIC PRESERVATION	409.74	1,000.00	0.00	250.00	
10-4130-220 INFRASTRUCTURE		206,000.00	8,000.00	8,000.00	
10-4130-321 TELEPHONE - PLANNING & ZONING	2,163.11	3,000.00	1,090.48	2,180.78	3,000.00
10-4130-325 POSTAGE - PLANNING & ZONING	1,576.94	2,000.00	1,025.31	2,050.60	2,000.00
10-4130-331 UTILITIES - PLANNING & ZONING	5,233.46	6,000.00	3,184.22	6,174.64	6,000.00
10-4130-370 ADVERTISING - PLANNING & ZONING	<u>441.01</u>	<u>1,000.00</u>	<u>109.03</u>	<u>500.00</u>	<u>1,000.00</u>
TOTAL PLANNING EXPENSE	166,820.08	439,330.00	125,066.80	233,572.53	219,389.99
TOTAL EXPENDITURES	<u>1,812,904.22</u>	<u>2,067,250.00</u>	<u>1,027,162.56</u>	<u>1,762,993.28</u>	<u>1,658,000.00</u>
NET OPERATING REVENUES/(EXPENDITURES)	<u>295,833.70</u>	<u>0.00</u>	<u>515,502.28</u>	<u>346,527.33</u>	<u>467,000.00</u>

1 cent tax = approximately \$195,000



**TOWN OF WEDDINGTON  
NON-OPERATING EXPENDITURES**

		PROPOSED FY2020 April	PROPOSED FY2020 March	APPROVED FY2019	APPROVED FY2018
ESTIMATED OPERATING REVENUES		467,000.00	452,000.00		
Zoning & Permit Fees		25,000.00	25,000.00	25,000.00	
Subdivision Fees					
	New Town & 12 Mile	8,250.00			
	Future unidentified	5,000.00	10,000.00	20,000.00	
TOTAL ADJUSTED OPERATING REVENUES		505,250.00	487,000.00		
<u>Proposed non-operating expenditures to be funded</u>					
WCVFD	Fire service contract increase (maximum = \$22,300)	20,450.00	22,300.00	10,300.00	21,346.00
	Audit	4,500.00	4,500.00	4,500.00	4,500.00
	Building maintenance (roof, generator)	5,000.00	5,000.00	25,000.00	10,000.00
Police	Increase in contract price (est. @ 4%; 9.2% actual for FY19)	8,675.00	11,500.00	24,425.00	7,175.00
	Municipal participation in funding additional position				
Public Safety	New radar trailer - \$6000-\$6500 each + software/repairs		10,000.00	10,000.00	1,500.00
Attorney	UDO		30,000.00	25,000.00	100,000.00
Parks & Rec	Spring Event (B30Shredding)	500.00	500.00	350.00	750.00
	Historic committee (replace historic designation sign)	350.00	1,000.00	1,000.00	1,000.00
	Tree lighting/Christmas cards & decorations	6,000.00	7,500.00	7,500.00	6,500.00
	Litter sweeps	1,350.00	750.00	250.00	250.00
	Deputies/EMTs (Food Truck Fridays/Litter Sweep)	1,500.00	500.00	500.00	650.00
	Contract labor (i.e. patriotic banner installation, photographer, etc.)	4,000.00	3,000.00	2,000.00	100.00
	Food trucks	3,500.00	4,500.00	4,500.00	3,000.00
	Activities	6,000.00			7,000.00
Office supplies	Ipads/laptops/etc (election year replacement upgrade)	1,500.00	2,500.00	2,500.00	2,500.00
	Cellphones for council/administrator	3,000.00	3,000.00		
Grounds maintenance	Landscape upgrades/medians/roundabout	10,000.00	10,000.00	10,000.00	35,000.00
	Winter maintenance & mulching (every other year)	15,000.00	15,000.00		15,000.00
	New property - bushhog	5,000.00	5,000.00	8,000.00	3,105.00
	Contract adjustments for new landscapers	17,000.00	17,000.00		750.00
Building Maintenance	Matthews property (house demolition; preliminary construction phases)	100,000.00	115,000.00	50,000.00	30,000.00
	Electrical repairs			5,000.00	
	Interior painting			5,000.00	
	Town Hall				
Technology	Smartfusion Upgrade		40,000.00		
	IT service contract (expires 8/31/18)			10,000.00	
	Social media archiving	2,750.00			
Consulting/	Code Enforcement contract	8,000.00	8,000.00	8,000.00	7,815.00
Contract Labor	Code Enforcement (funds for remedies; Ambassador Ct)	18,500.00	3,500.00	3,500.00	2,185.00
	Planning Conference/Retreat mediator				1,500.00
	USI Inspection			28,075.00	35,000.00
	Misc projects (FY20 - branding; FY19 Cardno park design/survey)	5,000.00	5,000.00	5,000.00	8,500.00
	Consultant (FY20 Park; FY19 Randall Arendt)	70,000.00	20,000.00	15,000.00	
Salary adj	Merit/Bonus/Taxes/Benefits - (3%)	7,000.00	1,702.00	6,925.80	5,125.74
	Part-time clerk				21,850.00
	Part-time administrative assistant				16,800.00
	New hire payroll expenses				6,500.00
	Retirement benefits			2,690.00	
	Family medical insurance			3,000.00	
	Litter pick up (\$15.91/hr plus payroll taxes)	3,675.00	1,950.00		
Capital Exp					
Infrastructure	Rea Road cost share reserve			50,000.00	40,000.00
	Cost participation for DOT projects/Ambassador Ct cost share	20,000.00	20,000.00	35,000.00	
	Tilley-Morris roundabout	207,000.00	113,000.00	121,000.00	120,000.00
	Municipal participation in critical intersection funding				
	Town participation in stoplight at Antioch Church/Forest Lawn	35,000.00			
Total cost of non-operating expenditures		590,250.00			
Net revenues over expenditures (fund balance appropriation)		(\$85,000.00)			
<b>FUND BALANCE ASSIGNMENTS</b>					
Capital Projects					
	Town Hall -- Buildings	\$45,000		\$45,000	
	Town Hall -- Sidewalks	\$18,000		\$15,000	
Infrastructure					
	Rea Road Improvements	\$100,000		\$100,000	
	Other	\$65,000		\$89,500	

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# **TOWN OF W E D D I N G T O N**

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## **MEMORANDUM**

**TO:** Mayor and Town Council

**FROM:** Lisa Thompson, Town Administrator/Planner

**DATE:** April 8, 2019

**SUBJECT:** Budget - NCDOT additional funding request

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NCDOT is seeking \$94,000 from the Town for additional cost on the Tilley Morris roundabout. The CRTPO changed its discretionary fund policy where if a project is not fully designed, a 45% contingency payment is required. Also, additional lanes were added to each leg of the roundabout. The project is 75% designed, so NCDOT believes the costs are confirmed at this point and the Town will be refunded some contingency money.

In addition, after NCDOT reviewed the Town's critical intersection concerns, they believe a signal is needed at Forest Lawn and Antioch Church Road. The benefit to cost ratio isn't quite where it needs to be for scoring purposes, so NCDOT is requesting to split costs and submit it for DA funds. This would be around \$50,000.

The Town Finance Officer has included these expenses in the non-operating expenditures for next year.

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# TOWN OF W E D D I N G T O N

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## MEMORANDUM

**TO:** Mayor and Town Council

**FROM:** Lisa Thompson, Town Administrator/Planner

**DATE:** April 8, 2019

**SUBJECT:** Request for Qualifications (RFQ)

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Procurement of certain professional architectural, engineering and surveying services must be in accordance with N.C. General Statutes §§143-64.31-64.34. Generally, these provisions require that firms shall be selected based on demonstrated competence and qualification without regard to a fee other than unit-price information and thereafter that a contract be negotiated.

Staff posted an RFQ for construction plan/design services for the Town Park. We received one proposal which was distributed to Council separately.

Firms shall be evaluated based upon the following considerations:

- a) Demonstrated previous design experience of the firm and its ability to meet the requirements of RFQ,
- b) Qualifications of design personnel assigned to carry out the design concept,
- c) Demonstrated ability of firm to develop a unique facility that meets the design concept for the site-specific area,
- d) The firm's demonstrated ability to create construction designs for park facilities on time and within budget,
- e) Demonstrated ability to design a park facility that can be maintained facility through routine maintenance, and
- f) Demonstrated ability to design a park facility that emphasizes park patron safety

If Cardo is selected, they will be expected to prepare a scope of services, fee estimate, and any other required documentation in a timely manner.

Staff recommends selecting the most qualified firm to begin contract negotiations.

## **WEDDINGTON CODE ENFORCEMENT REPORT**

**March , 2019**

- 1. 4005 Ambassador Ct., Inez B. McRae Trust**
  - **3/29/19—Deterioration continues, building vacant and closed.**
- 2. 3824 Beulah Church Rd.**
  - **Trash and debris in back yard around trash containers and utility building. Courtesy letter has been sent to owner.**
  - **3/29/19—Violation continues.**
- 3. 2317 Huntington Dr.**
  - **9/28/18---Courtesy letter issued to owner requesting property be mowed.**
  - **10/31/18—No response to courtesy letter requesting owner to mow. Notice of Violation and Citation issued 11/13/18**
  - **11/30/18---No response. Violation still not corrected.**
  - **12/31/18—Will start process to have this one mowed when weather/growing season begins in spring.**
  - **3/29/19---Monitoring.**
- 4. 3009 Michelle Dr.**
  - **Courtesy letter issued to owner on 11/29/18. Yard to be cleaned by 12/30/18**
  - **12/31/18—violation continues.**
  - **1/31/19---violation continues.**
  - **2/28/19----Only 2 vehicles in driveway. Case closed.**
- 5. 416 Gatewood Ln.**
  - **Motor home/camper parked in street right of way at this address. Owner has requested until 12/31/19 to move it from street.**
  - **12/31/18—Violation continues. Motorhome to be towed by Town.**
  - **1/31/19---Owner has moved camper up into front yard of home.**
  - **2/28/19----Took photo's of camper from street and driveway.**
  - **3/29/19---Monitoring.**
- 6. 3708 Beulah Church Rd.**
  - **Still one vehicle which owner has agreed to remove/dispose of.**
  - **3/29/19 – all removed – monitor for awhile**

**7. 2500 Greenbrook Parkway**

- Pallets stacked behind detached garage and old mattress. Sent owner notice to remove these items. No response.
- 3/29/19---Met with owner on site. He is having pallets and mattresses removed.

**8. 8425 Potter Rd.**

- Owner is in drywall business but does not bring any of the material to this residential address. Will monitor this one.

**9. 7025 Potter Rd.**

- Courtesy letter sent on 3/28. Concrete finishing business? with equipment in and around storage building.

**10. 3005 Cornerstone Dr.**

- Box truck and old camper in side yard of house; sent courtesy letter to owner 2/1/19.
- No response. Vehicles still in driveway at rear of home.

**11. 150 Amanda Dr., Ritter Grading**

- Non-conforming business has expanded on to vacant lot next. Notice of violation ordering all expansion to be removed and restored to condition and size of this use at time zoning became effective is pending.



TOWN OF WEDDINGTON  
BALANCE SHEET

Agenda Item 15.1.

FY 2018-2019

PERIOD ENDING: 03/31/2019

10

ASSETS

ASSETS

10-1120-000	TRINITY CHECKING ACCOUNT	1,652,660.22
10-1120-001	TRINITY MONEY MARKET	1,127,943.40
10-1170-000	NC CASH MGMT TRUST	547,298.06
10-1211-001	A/R PROPERTY TAX	28,340.71
10-1212-001	A/R PROPERTY TAX - 1ST YEAR PRIOR	8,107.88
10-1212-002	A/R PROPERTY TAX - NEXT 8 PRIOR YRS	12,926.38
10-1214-000	PREPAID ASSETS	3,202.50
10-1232-000	SALES TAX RECEIVABLE	2,737.13
10-1610-001	FIXED ASSETS - LAND & BUILDINGS	2,346,268.11
10-1610-002	FIXED ASSETS - FURNITURE & FIXTURES	20,583.08
10-1610-003	FIXED ASSETS - EQUIPMENT	114,681.60
10-1610-004	FIXED ASSETS - INFRASTRUCTURE	26,851.01
TOTAL ASSETS		<u>5,891,600.08</u>

LIABILITIES & EQUITY

LIABILITIES

10-2120-000	BOND DEPOSIT PAYABLE	75,002.25
10-2620-000	DEFERRED REVENUE - DELQ TAXES	8,107.88
10-2625-000	DEFERRED REVENUE - CURR YR TAX	28,340.71
10-2630-000	DEFERRED REVENUE-NEXT 8	12,926.38
TOTAL LIABILITIES		<u>124,377.22</u>

EQUITY

10-2620-001	FUND BALANCE - UNASSIGNED	2,516,986.83
10-2620-003	FUND BALANCE-ASSIGNED	228,000.00
10-2620-004	FUND BALANCE-INVEST IN FIXED ASSETS	2,508,386.00
CURRENT FUND BALANCE - YTD NET REV		513,850.03
TOTAL EQUITY		<u>5,767,222.86</u>

TOTAL LIABILITIES & FUND EQUITY	<u>5,891,600.08</u>
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**TOWN OF WEDDINGTON**  
**REVENUE & EXPENDITURE STATEMENT BY DEPARTMENT**

FY 2018-2019

03/01/2019 TO 03/31/2019

	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>BUDGETED</u>	<u>% BUDGET REM</u>
<b>REVENUE:</b>				
10-3101-110 AD VALOREM TAX -	10,379.21	1,080,420.33	1,065,000.00	-1
10-3102-110 AD VALOREM TAX - 1ST	292.48	1,433.01	3,000.00	52
10-3103-110 AD VALOREM TAX - NEXT 8	174.26	1,143.95	1,000.00	-14
10-3110-121 AD VALOREM TAX -	8,556.38	70,144.11	92,500.00	24
10-3115-180 TAX INTEREST	399.40	1,566.14	2,250.00	30
10-3231-220 LOCAL OPTION SALES TAX	32,331.09	216,324.49	335,000.00	35
10-3322-220 BEER & WINE TAX	0.00	0.00	45,000.00	100
10-3324-220 UTILITY FRANCHISE TAX	107,504.50	337,593.06	460,000.00	27
10-3340-400 ZONING & PERMIT FEES	2,297.50	34,125.00	35,000.00	3
10-3350-400 SUBDIVISION FEES	330.00	14,850.00	20,000.00	26
10-3830-891 MISCELLANEOUS REVENUES	137.00	1,574.00	1,000.00	-57
10-3831-491 INVESTMENT INCOME	1,984.74	15,469.84	7,500.00	-106
TOTAL REVENUE	164,386.56	1,774,643.93	2,067,250.00	14
AFTER TRANSFERS	164,386.56	1,774,643.93	2,067,250.00	
<b>4110 GENERAL GOVERNMENT</b>				
<b>EXPENDITURE:</b>				
10-4110-126 FIRE DEPT SUBSIDIES	61,946.34	557,517.06	747,860.00	25
10-4110-127 FIRE DEPARTMENT	0.00	15,481.00	19,000.00	19
10-4110-128 POLICE PROTECTION	0.00	216,448.20	288,600.00	25
10-4110-192 ATTORNEY FEES - GENERAL	5,000.00	40,000.00	60,000.00	33
10-4110-193 ATTORNEY FEES -	0.00	-2,999.30	25,000.00	112
10-4110-195 ELECTION EXPENSE	0.00	0.00	3,500.00	100
10-4110-340 PUBLICATIONS	875.00	3,733.00	15,000.00	75
10-4110-342 HOLIDAY/TREE LIGHTING	0.00	4,259.89	5,000.00	15
10-4110-343 SPRING EVENT	0.00	0.00	9,000.00	100
10-4110-344 OTHER COMMUNITY EVENTS	0.00	827.75	2,100.00	61
TOTAL EXPENDITURE	67,821.34	835,267.60	1,175,060.00	29
BEFORE TRANSFERS	-67,821.34	-835,267.60	-1,175,060.00	
AFTER TRANSFERS	-67,821.34	-835,267.60	-1,175,060.00	
<b>4120 ADMINISTRATIVE</b>				
<b>EXPENDITURE:</b>				
10-4120-121 SALARIES - CLERK	1,557.36	17,388.25	23,000.00	24
10-4120-123 SALARIES - TAX COLLECTOR	3,510.00	33,699.40	50,000.00	33
10-4120-124 SALARIES - FINANCE OFFICER	536.36	6,579.64	13,310.00	51
10-4120-125 SALARIES - MAYOR &	2,100.00	18,900.00	25,200.00	25
10-4120-181 FICA EXPENSE	589.27	5,856.68	8,750.00	33
10-4120-182 EMPLOYEE RETIREMENT	726.83	7,106.24	8,500.00	16
10-4120-183 EMPLOYEE INSURANCE	1,069.50	9,625.50	12,750.00	25
10-4120-184 EMPLOYEE LIFE INSURANCE	12.60	113.40	175.00	35

**TOWN OF WEDDINGTON**  
**REVENUE & EXPENDITURE STATEMENT BY DEPARTMENT**

FY 2018-2019

03/01/2019 TO 03/31/2019

	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>BUDGETED</u>	<u>% BUDGET REM</u>
10-4120-185 EMPLOYEE S-T DISABILITY	12.00	108.00	175.00	38
10-4120-191 AUDIT FEES	0.00	8,300.00	8,750.00	5
10-4120-193 CONTRACT LABOR	0.00	5,200.00	7,000.00	26
10-4120-200 OFFICE SUPPLIES - ADMIN	273.60	3,756.85	10,000.00	62
10-4120-210 PLANNING CONFERENCE	382.22	382.22	500.00	24
10-4120-321 TELEPHONE - ADMIN	95.02	1,355.73	3,000.00	55
10-4120-325 POSTAGE - ADMIN	0.00	1,175.30	2,000.00	41
10-4120-331 UTILITIES - ADMIN	0.00	3,572.42	6,000.00	40
10-4120-351 REPAIRS & MAINTENANCE -	0.00	15,586.78	67,500.00	77
10-4120-352 REPAIRS & MAINTENANCE	2,000.66	41,984.17	75,000.00	44
10-4120-354 REPAIRS & MAINTENANCE	0.00	25,626.50	58,000.00	56
10-4120-355 REPAIRS & MAINTENANCE	0.00	116.00	1,500.00	92
10-4120-356 REPAIRS & MAINTENANCE	40.00	4,524.55	6,000.00	25
10-4120-370 ADVERTISING - ADMIN	51.97	160.99	1,000.00	84
10-4120-397 TAX LISTING & TAX	-12.20	-473.44	250.00	289
10-4120-400 ADMINISTRATIVE:TRAINING	180.00	2,330.00	4,000.00	42
10-4120-410 ADMINISTRATIVE:TRAVEL	559.20	3,911.02	5,000.00	22
10-4120-450 INSURANCE	0.00	13,154.92	15,000.00	12
10-4120-491 DUES & SUBSCRIPTIONS	3,507.00	18,960.89	19,500.00	3
10-4120-498 GIFTS & AWARDS	73.63	1,106.00	3,000.00	63
10-4120-499 MISCELLANEOUS	0.00	2,760.15	8,000.00	65
10-4120-500 CAPITAL EXPENDITURES	0.00	9,539.00	10,000.00	5
TOTAL EXPENDITURE	17,265.02	262,407.16	452,860.00	42
BEFORE TRANSFERS	-17,265.02	-262,407.16	-452,860.00	
AFTER TRANSFERS	-17,265.02	-262,407.16	-452,860.00	

**4130 PLANNING & ZONING**

EXPENDITURE:

10-4130-121 SALARIES - ZONING	6,008.34	55,140.34	73,500.00	25
10-4130-123 SALARIES -	1,406.75	13,244.01	17,650.00	25
10-4130-124 SALARIES - PLANNING	250.00	3,275.00	5,200.00	37
10-4130-125 SALARIES - SIGN REMOVAL	628.45	3,420.67	5,500.00	38
10-4130-181 FICA EXPENSE - P&Z	612.50	5,546.02	7,725.00	28
10-4130-182 EMPLOYEE RETIREMENT -	1,107.18	10,003.40	14,855.00	33
10-4130-183 EMPLOYEE INSURANCE	1,327.50	11,947.50	15,750.00	24
10-4130-184 EMPLOYEE LIFE INSURANCE	19.60	176.40	250.00	29
10-4130-185 EMPLOYEE S-T DISABILITY	12.00	108.00	175.00	38
10-4130-193 CONSULTING	574.32	34,885.34	61,075.00	43
10-4130-194 CONSULTING - COG	2,011.25	8,045.50	11,500.00	30
10-4130-200 OFFICE SUPPLIES -	253.33	2,760.48	5,000.00	45
10-4130-201 ZONING SPECIFIC OFFICE	0.00	204.98	2,500.00	92
10-4130-215 HISTORIC PRESERVATION	0.00	0.00	650.00	100
10-4130-220 INFRASTRUCTURE	0.00	8,000.00	206,000.00	96
10-4130-321 TELEPHONE - PLANNING &	95.03	1,355.85	3,000.00	55

TOWN OF WEDDINGTON  
REVENUE & EXPENDITURE STATEMENT BY DEPARTMENT

FY 2018-2019

03/01/2019 TO 03/31/2019

	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>BUDGETED</u>	<u>% BUDGET REM</u>
10-4130-325 POSTAGE - PLANNING &	0.00	1,175.31	2,000.00	41
10-4130-331 UTILITIES - PLANNING &	0.00	3,669.33	6,000.00	39
10-4130-370 ADVERTISING - PLANNING	51.98	161.01	1,000.00	84
TOTAL EXPENDITURE	<u>14,358.23</u>	<u>163,119.14</u>	<u>439,330.00</u>	<u>63</u>
BEFORE TRANSFERS	<u>-14,358.23</u>	<u>-163,119.14</u>	<u>-439,330.00</u>	
AFTER TRANSFERS	<u>-14,358.23</u>	<u>-163,119.14</u>	<u>-439,330.00</u>	
GRAND TOTAL	<u><u>64,941.97</u></u>	<u><u>513,850.03</u></u>	<u><u>0.00</u></u>	

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# TOWN OF W E D D I N G T O N

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## MEMORANDUM

**TO:** Mayor and Town Council

**FROM:** Kim Woods, Tax Collector

**DATE:** April 8, 2019

**SUBJECT:** Monthly Report –March 2019

<b>Transactions:</b>	
Adjustments <5.00	\$(26.58)
Balance Adjustment	\$(133.97)
Refunds	\$343.17
Interest Charges	\$396.48
Penalty and Interest Payments	\$(407.38)
Releases	\$(71.14)
<b>Taxes Collected:</b>	
2012	\$(188.36)
2016	\$(22.97)
2017	\$(292.48)
2018	\$(10,336.96)
<b>As of March 31, 2019; the following taxes remain Outstanding:</b>	
2008	\$801.25
2009	\$546.67
2010	\$530.18
2011	\$52.18
2012	\$406.92
2013	\$882.30
2014	\$1360.65
2015	\$1963.35
2016	\$6382.88
2017	\$8107.88
2018	\$28,340.71
<b>Total Outstanding:</b>	<b>\$49,374.97</b>



