

**TOWN OF WEDDINGTON
REGULAR TOWN COUNCIL MEETING
WEDDINGTON TOWN HALL
MONDAY, FEBRUARY 11, 2019 – 7:00 P.M.
MINUTES
PAGE 1 OF 7**

Prayer – Pastor Bruce Powell, Siler Presbyterian Church

1. Open the Meeting

Mayor Callis opened the meeting at 7:02 p.m.

2. Pledge of Allegiance

Mayor Callis led the Pledge of Allegiance.

3. Determination of Quorum

Quorum was determined with all Councilmembers present: Mayor Elizabeth Callis, Mayor Pro Tem Janice Propst, Councilmembers Jeff Perryman, Mike Smith, and Scott Buzzard

Staff: Town Planner/Administrator Lisa Thompson, Town Clerk Karen Dewey, Finance Officer Leslie Gaylord, Town Attorney Karen Wolter

Visitors: Richard Helms, Michael James, Walt Hogan, Brad Prillaman, Anne Marie Smith, Ann Craven

4. Additions, Deletions and/or Adoption of the Agenda

Motion: Councilmember Smith made a motion to adopt the agenda as presented.

Vote: The motion passed with a unanimous vote.

5. Recognition of Deputy Ryan Hedlund

Mayor Callis stated that although Deputy Hedlund couldn't be present tonight, the Town would like to recognize him for 6 years of service to Weddington. He was a tremendous asset and another community will benefit from his service.

Councilmember Smith expressed his thanks for Deputy Hedlund's proactive patrols and responsiveness to Town needs.

6. Presentation by Michael James, Assistant County Manager- Results of Fire Funding Study

Mr. Michael James, Assistant County Manager, presented the results of a fire funding study that has been ongoing for over a year.

Councilmember Smith stated his gratitude for the opportunity for input and the information.

7. Presentation of the Fiscal Year 2017-2018 Audit by Rowell, Craven, & Short

Ann Craven, from Rowell, Craven, & Short presented the audit. She stated that the finances of Weddington are superb.

8. Public Comments

No public comments

9. Consent Agenda

- A. 2020 Deer Urban Archery Season Renewal
- B. Call for a Public Hearing to be held on Monday, March 11, 2019 at 7:00 p.m. at Weddington Town Hall to Consider a Conditional Rezoning Amendment for Christ Lutheran Church
- C. Proclamation 2019-01 to Recognize Pastor Chris Edwards of Graceway Baptist Church

Motion: Councilmember Smith made a motion to approve the Consent Agenda as presented.

Vote: The motion passed with a unanimous vote.

10. Approval of Minutes

A. January 14, 2019 Regular Town Council Meeting Minutes

Motion: Councilmember Smith made a motion to approve the January 14, 2019 Regular Town Council Meeting Minutes as presented.

Vote: The motion passed with a unanimous vote.

11. Public Hearings

A. Discussion and Consideration of Erosion and Sediment Control Ordinance

Mayor Callis opened the public hearing.

Ms. Thompson presented the staff report. Staff has been working with the State and town engineer to develop an erosion control ordinance. After adoption, the Town will submit the ordinance to the Sediment Control Commission (SCC) for delegation. The SCC has 90 days to review and approve the delegation request. Over the next few months Staff will bring forth the amended fee schedule and various forms needed. The Planning Board has reviewed the ordinance. They unanimously recommended approval of the draft with the notes and discussion points/questions as presented in the January Town Council packet. Staff recommends approval of adding Chapter 65 Erosion and Sedimentation Control Ordinance.

Councilmember Smith asked if staff was still working on the fee schedule. Ms. Thompson confirmed this.

Mayor Callis closed the public hearing.

Motion: Councilmember Smith made a motion to approve the Erosion and Sediment Control Ordinance as presented.

Vote: The motion passed with a unanimous vote.

B. Discussion and Consideration of Definition of Community Recreational Center

Mayor Callis opened the public hearing.

Ms. Thompson presented staff report. The Town Council is requested to consider a text amendment to Section 58-4 Definitions; 58-52 (2)(c.); 58-53 (2)(c.); 58-54 (2)(c.); and 58-58 (2)(c.) within the Weddington Zoning Ordinance regarding community recreational centers.

After reviewing a recent rezoning project, Planning Board and Staff suggested correcting the conflict between the listed use and the definition. For example, the definition section defines a 'community center' versus the listed use is 'community recreational center'. Also, the definition says typically non-profit, while the use is listed as both public and private.

The term community center is not used in the ordinance; therefore, Staff suggests changing the definition to read community recreational center. Also, recreation centers are typically government run or as the definition says usually owned/operated by a non-profit or public group. Staff recommends removing the word usually. Last of all, since HOA community centers are private, Staff suggests exempting them within the definition. The new definition is below (additions are in **bold** and corrections are ~~struck~~).

58-4 Definitions.

Community recreational center means a building used for recreational, social, educational and cultural activities, ~~usually~~ owned and operated by a public or nonprofit group or agency, **except for this use when operated by homeowners' associations within subdivisions.**

Next staff suggests striking 'both public and private' from the conditional use list within the R-80, R-60, R-40 and RCD zoning districts. The term needs to match the definition. Sec. 58-52. – R-80; Sec. 58-53 - R-60, Sec. 58-54 - R40 and Sec. 58-58 – RCD shall read as follows:

(2) Conditional uses.

c. Golf courses, parks, playgrounds and community recreational centers. ~~(both public and private).~~

The Planning Board reviewed the text amendment on December 17, 2018. They questioned if the Town could require a non-profit be a 501(c)3. They recommended approval and recommended requiring the non-profit be a 501(c)3 after review by the town attorney.

If the town would like to add the nonprofit requirement the town attorney suggests the following should be added to the definitions. Nonprofit means that the community recreation center is owned and operated by an organization organized and operated exclusively for exempt purposes set forth in 26 USC 501(c)3.

Staff recommends approval of the text to Section 58-4 Definitions; 58-52 (2)(c.); 58-53 (2)(c.) ; 58-54 (2)(c.); and 58-58 (2)(c.) regarding community recreational centers and the land use plan consistency statement provided by staff.

The Council discussed the definition. The Council agreed to use the word "governmental" to replace the word "public" as it more accurately reflects what the Town wants.

Councilmember Buzzard asked if the entity is restricted to a 501(c)3, will it leave out other tax-exempt entities and would it be possible to just state non-profit status.

Brad Prillaman, Chairman of the Planning Board, stated that the reasoning of the Planning Board in adding the recommendation was to ensure the applicant wasn't just claiming non-profit status. He stated that there needs to be proof that the organization is a federally recognized non-profit and not a commercial entity.

The Council agreed to adding “federally recognized” to the non-profit statement suggested by the town attorney.

Mayor Callis closed the public hearing.

Motion: Councilmember Perryman made a motion to approve the definition of Community Recreational Center as amended.

Vote: The motion passed with a unanimous vote.

Motion: Councilmember Buzzard made a motion to approve the Land Use Plan Consistency statement as presented by staff:

The amendment is consistent with the Land Use Plan because it better defines an existing term that fits with the town’s strong residential character. The amendment is reasonable and in the public interest because the change allows for uniformity between the listed use and definition.

Vote: The motion passed with a unanimous vote.

12. Old Business

A. Discussion of Lighting Ordinance Amendments

Ms. Thompson presented an example of a lighting ordinance. She stated that staff could use help from a lighting consultant to help with identifying standards. Ms. Thompson explained that she can have a draft ready for approval at the next meeting

Councilmember Smith asked about enforcement and how to ensure the requirements are kept in compliance. He questioned if every 6 months a check on the lighting should be performed to keep the ordinance enforced. Ms. Thompson stated that she will investigate that and add to the budget for lighting enforcement.

Mayor Callis stated having a consultant to check the lighting standards was beneficial

Ms. Thompson explained that main cause of the lighting issues is the switch to LED bulbs. The town ordinance regulates maximum lumens and doesn’t take LED bulbs into consideration.

Councilmember Buzzard stated that there needs to be a list of which lights in town fall under the lighting ordinance, including the commercial, churches and some of the newer neighborhoods.

Council directed staff to work with a lighting consultant to identify standards and bring a lighting ordinance back to Council for consideration.

13. New Business – no new business

14. Update from Town Planner

Ms. Thompson stated that the Planning Board meeting is in 2 weeks. They will be reviewing a CUP amendment from Weddington Swim and Racquet Club. The original CUP that requires lights out by 10 :00

pm and the applicant is asking for an extension to 10:30 pm, a before 6 am start time for maintenance to be able to perform duties, and for extending lighting for events throughout the year. The Planning Board will also be finishing up their review of the Land Use Plan.

15. Code Enforcement Report

Councilmember Smith asked about items:

#1 4005 Ambassador Court: He asked with the deterioration continuing, if there were any safety issues. Ms. Thompson responded that the code enforcement officer hasn't mentioned any possible safety issues.

#2 3824 Beulah Church: He asked if the town would start legal action. Ms. Wolter responded that she would follow up with code enforcement and Ms. Thompson.

#3 8319 Lake Providence Drive: Remove from the report.

#4 150 Amanda Drive: The report states that the case is closed, but staff has reopened it and will discuss during the closed session.

#5 2317 Huntington Drive: Councilmember Smith asked if the town proceeds with mowing, will a lien be put on the property. Ms. Wolter responded that it certainly can be.

#7 416 Gatewood Lane: Councilmember Smith asked if the camper has been moved, and the resident is still in violation. Ms. Thompson responded that the ordinance states that inoperable vehicles may not be in the front yard. It is still in violation.

#8 3708 Beulah Church Road: Councilmember Smith asked what the dates were on these violations and how long has been going on. Ms. Thompson replied that the violations have been going on for about 6 months and should would add the violation dates to the report.

16. Update from Finance Officer and Tax Collector

Ms. Gaylord stated that the monthly financial reports are in the meeting packet. The Council did a rough first pass of the preliminary budget at the retreat. Ms. Gaylord will incorporate the items discussed and make changes for the next council meeting.

17. Transportation Report

Mayor Callis stated that she received an email from Craig Horn and Todd Johnson about a western union county transportation summit being held on the 18th at 10:00 am. The invitation went to the mayors and Mayor Callis extended the invitation to Councilmember Buzzard and Ms. Thompson. The purpose is to discuss a reasonable transportation plan for this area and open door for communications. The CRTPO meeting is Wednesday night.

Councilmember Buzzard gave a quick update on the paving of Ambassador court. The Town extended the offer to the residents to bring the road up to NCDOT standard. The residents accepted and the project will move forward. In next 2-3 months this should be completed. This will go under infrastructure in the budget.

18. Council Comments

Councilmember Jeff Perryman: The first thing I want to do is let everybody know that our town retreat was this weekend and I just want to say a big thanks to the town staff for the way it was put on. It was efficient. I know Mike was looking for something shorter in the past. I thought this one went very well, and a lot of good things came out of it. I also want to note that I had a meeting along with Scott a couple weeks ago with some residents who live in the Rose Hill neighborhood which is adjacent to new charter school that has gone in at Tilley Morris and Weddington Matthews road about some concerns that they have. I will be meeting with them and hopefully some folks from the school and the county to try to address some of their issues. The biggest consideration is that is a piece of county property-a donut hole in our town limits-so the school runs by county rules and not Weddington rules. I will keep the Council updated how that is progressing and what the results might be.

Councilmember Mike Smith: I want to echo Jeff's comments. Thank you to staff for a job well done on the retreat. This was my 6th one and probably the best one yet, but that actually was very productive. And Lisa the packet was outstanding. You did a phenomenal job. That was a lot of work, but it was very good information and I think that was really well done. Hopefully we will get some productivity out of it. The other thing I will get up with Lisa for Code Enforcement to spare the Council next month. I met with some of the residents in Cobble Creek about this project with the high rises going up on Beulah Church. There's a County Commissioners' meeting where they will vote, and it looks like they're going to go for it. The concern of the towns is what they're putting on our borders. If I heard one of the commissioners correctly is that they're putting these projects in the donut holes because it helps pay for the water and sewer. So, we can look for more commercial or higher density in these donut holes, if I heard correctly. I will give an update next month. -We have a local leader's group from nearby towns that have been meeting and I will start giving regular updates on that. Haven't done it recently because it's just forming. Nothing to report. The one thing that I think has been universally discussed and agreed upon is that we need to band together as one when dealing with some of these issues such as the development on our borders.

Mayor Pro Tem Janice Propst: Thanks staff for Saturday, you did a great job. You put a lot of hours in to that so thank you very much for all you did. Last month we had a public comment from someone, and I wanted to make a statement about it. Last month the Council went in to closed session pursuant to North Carolina General Statute § 143-318.11(a)(4). This section of the law authorizes this Council to enter closed session to discuss matters related to the potential location of new businesses within the Town of Weddington. It became clear during public comment that there was some confusion around the purpose of that closed session last month and I wanted to provide everyone with an explanation. The Town of Weddington was contacted by Chris Plate with Monroe-Union County Economic Development. He informed the Town Administrator that a business was interested in establishing a facility in Union County and was looking at a potential site in Weddington. He asked to meet with the Town Council to inform them of the business interest and to determine if Council believed the potential business was a good fit. At the request of MUCED and the business and with the advice of our Town Attorney, the council went into closed session to hear the proposal from Mr. Plate. We don't anticipate any further action being taken on this matter here in Weddington.

Councilmember Scott Buzzard: I just want to thank everyone for coming and attending the meeting. We do appreciate it even if it's the same faces. We appreciate when our residents come and take an interest in our work.

Mayor Elizabeth Callis: Thank you very much to everyone that came out. Thank you to town staff for your work on the retreat and thank you to town staff for your work every day. You make this town run smoothly and efficiently and we certainly appreciate your work.

19. Move into Closed Session Pursuant to NCGS 143-318-11(a)(3) to Consult with Attorney on Matters Protected by the Attorney Client Privilege

Motion: Councilmember Perryman made a motion to move into Closed Session pursuant to NCGS 143-318.11 (a)(3) to consult with attorney on matters protected by attorney client privilege.

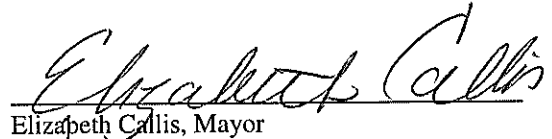
Vote: The motion passed with a unanimous vote.

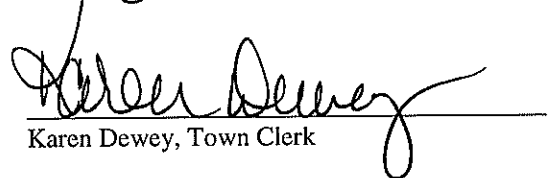
20. Adjournment

Motion: Councilmember Perryman made a motion to adjourn the February 11, 2019 Regular Town Council Meeting at 9:01 p.m.

Vote: The motion passed with a unanimous vote

Approved on: March 11, 2019


Elizabeth Callis, Mayor


Karen Dewey, Town Clerk

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**TOWN OF WEDDINGTON
PROCLAMATION
P-2019-01**

WHEREAS, Graceway Baptist Church is an independent fundamental Baptist church located in Weddington, NC and;

WHEREAS, the first service of worship was held in September 2004, and;

WHEREAS, Pastor Chris Edwards has served Graceway Baptist Church and the Weddington Community since March 2004; and

WHEREAS, Graceway Baptist Church and the Town of Weddington express deep gratitude to Pastor Edwards for his dedicated leadership and unwavering faith that is filled with love and encouragement to serve; and

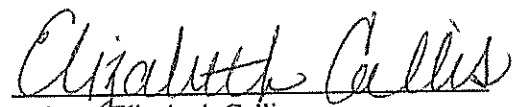
WHEREAS, the Town of Weddington recognizes the 15 years of service Pastor Chris Edwards has dedicated to Graceway Baptist Church, providing quality activities, programs and worship services to the parishioners; and

NOW, THEREFORE, I, Elizabeth Callis, Mayor of the Town of Weddington, North Carolina, and on behalf of the Town Council and the entire Town of Weddington, do hereby honorably recognize the service of Pastor Chris Edwards and acknowledge his vibrant and strong religious leadership in the community and congratulate

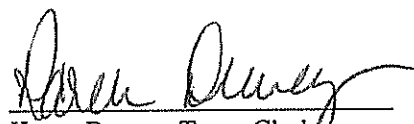
PASTOR CHRIS EDWARDS

On his 15 years of service to Graceway Baptist Church.

In witness whereof, I have hereunto set my hand and caused the Seal of the Town of Weddington to be affixed this the 11th day of February 2019.


Mayor/Elizabeth Callis

Attest:


Karen Dewey, Town Clerk



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**AN ORDINANCE TO AMEND CHAPTER 58-4 DEFINITIONS
AND SECTIONS 58-52 R-80 SINGLE-FAMILY DISTRICT,
58-53 R-60 SINGLE-FAMILY DISTRICT, 58-54 R-40 SINGLE-FAMILY DISTRICT AND
58-58 R-CD RESIDENTIAL CONSERVATION DISTRICT
OF THE CODE OF ORDINANCES OF THE TOWN OF WEDDINGTON
O-2019-01**

**BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF WEDDINGTON THAT
CHAPTER 58-4 OF THE CODE OF ORDINANCES BE AMENDED AS FOLLOWS:**

58-4 Definitions.

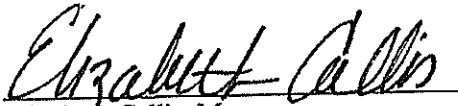
Community recreational center means a building used for recreational, social, educational and cultural activities, ~~usually~~ owned and operated by a ~~public~~ governmental or nonprofit group or agency, **except for this use when operated by homeowners' associations within subdivisions.** Nonprofit means that the community recreational center is owned and operated by a federally recognized non-profit organization organized and operated exclusively for exempt purpose set forth in 26 USC 501 (c)3

AND SECTIONS 58-52, 58-53, 58-54 AND 58-58 SHALL READ AS:

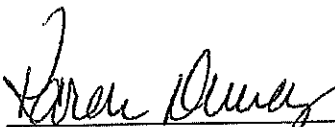
(2) *Conditional uses.*

- c. Golf courses, parks, playgrounds and community recreational centers.
(~~both public and private~~).

Adopted the 11th day of February 2019


Elizabeth Callis, Mayor

Attest:



Karen Dewey, Town Clerk



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WEDDINGTON CODE ENFORCEMENT REPORT

January 2019

1. 4005 Ambassador Ct., Inez B. McRae Trust
 - 12/31/17—Deterioration continues, building still vacant and closed.
 - 1/30/18---Deterioration continues, building still vacant and closed.
 - 2/28/18—Deterioration continues, building still vacant and closed.
 - 3/31/18---Deterioration continues, building vacant and closed.
 - 4/30/18---Deterioration continues, building vacant and closed.
 - 5/31/18—Deterioration continues, building vacant and closed.
 - 6/30/18---Deterioration continues, building vacant and closed.
 - 7/31/18---Deterioration continues, building vacant and closed.
 - 8/31/18---Deterioration continues, building vacant and closed.
 - 9/30/18—Deterioration continues, building vacant and closed.
 - 10/31/18---Deterioration continues, building vacant and closed.
 - 11/30/18---Deterioration continues, building vacant and closed.
 - 12/31/18—Deterioration continues, building vacant and closed.
 - 1/31/19---Deterioration continues, building vacant and closed.

2. 3824 Beulah Church Rd.
 - Trash and debris in back yard around trash containers and utility building. Courtesy letter has been sent to owner.
 - 7/31/18---Monitoring.
 - 8/31/18---Going back out on this one.
 - 9/30/18---Citation & Notice of Violation issued 9/10/18 with fines starting 9/25/18 if violation not corrected.
 - 10/31/18—Violation not corrected.
 - 11/30/18---Violation not corrected.
 - 12/31/18—Violation not corrected. Legal action may be necessary on this one.
 - 1/31/19----Violation continues.

3. 8319 Lake Providence Dr.
 - Courtesy letter to owner to discontinue pool and spa business from this address.
 - 8/31/18---Monitoring.
 - 09/30/18---Monitoring.
 - 11/30/18---Monitoring.
 - 12/31/18—Case closed.

4. 150 Amanda Dr.
 - Notice of Violation issued ordering discontinuance of grading business from this location

- 8/31/18---Monitoring.
- 9/30/18---Monitoring.
- 10/31/19—Monitoring
- 11/30/18---Monitoring.
- 12/31/18—Case closed.

5. 2317 Huntington Dr.

- 9/28/18----Courtesy letter issued to owner requesting property be mowed.
- 10/31/18—No response to courtesy letter requesting owner to mow. Notice of Violation and Citation issued 11/13/18
- 11/30/18---No response. Violation still not corrected.
- 12/31/18—Will start process to have this one mowed when weather/growing season begins in spring.

6. 3009 Michelle Dr.

- Courtesy letter issued to owner on 11/29/18. Yard to be cleaned by 12/30/18
- 12/31/18—violation continues.
- 1/31/19---violation continues.

7. 416 Gatewood Ln.

- Motor home/camper parked in street right of way at this address. Owner has requested until 12/31/19 to move it from street.
- 12/31/18—Violation continues. Motorhome to be towed by Town.
- 1/31/19---Owner has moved camper up into front yard of home.

8. 3708 Beulah Church Rd.

- Owner still has one vehicle to move from this property.
- Still one more vehicle to remove from property.

9. 3005 Cornerstone Dr.

- Box truck and old camper in side yard of house; sent courtesy letter to owner 2/1/19.

TOWN OF WEDDINGTON
BALANCE SHEET

FY 2018-2019

PERIOD ENDING: 01/31/2019

10

ASSETS

ASSETS

10-1120-000	TRINITY CHECKING ACCOUNT	1,658,971.62
10-1120-001	TRINITY MONEY MARKET	1,125,758.68
10-1170-000	NC CASH MGMT TRUST	545,301.84
10-1211-001	A/R PROPERTY TAX	58,430.21
10-1212-001	A/R PROPERTY TAX - 1ST YEAR PRIOR	8,341.22
10-1212-002	A/R PROPERTY TAX - NEXT 8 PRIOR YRS	13,249.21
10-1232-000	SALES TAX RECEIVABLE	2,714.72
10-1610-001	FIXED ASSETS - LAND & BUILDINGS	2,346,268.11
10-1610-002	FIXED ASSETS - FURNITURE & FIXTURES	20,583.08
10-1610-003	FIXED ASSETS - EQUIPMENT	114,681.60
10-1610-004	FIXED ASSETS - INFRASTRUCTURE	26,851.01
TOTAL ASSETS		5,921,151.30

LIABILITIES & EQUITY

LIABILITIES

10-2120-000	BOND DEPOSIT PAYABLE	75,002.25
10-2155-000	HEALTH INSURANCE PAYABLE	-2,714.50
10-2156-000	LIFE INSURANCE PAYABLE	-32.20
10-2620-000	DEFERRED REVENUE - DELQ TAXES	8,341.22
10-2625-000	DEFERRED REVENUE - CURR YR TAX	58,430.21
10-2630-000	DEFERRED REVENUE-NEXT 8	13,249.21
TOTAL LIABILITIES		152,276.19

EQUITY

10-2620-001	FUND BALANCE - UNASSIGNED	2,221,153.14
10-2620-003	FUND BALANCE-ASSIGNED	228,000.00
10-2620-004	FUND BALANCE-INVEST IN FIXED ASSETS	2,508,386.00
10-2620-005	CURRENT YEAR EQUITY YTD	295,833.69
CURRENT FUND BALANCE - YTD NET REV		515,502.28
TOTAL EQUITY		5,768,875.11

	5,921,151.30
TOTAL LIABILITIES & FUND EQUITY	5,921,151.30

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TOWN OF WEDDINGTON
REVENUE & EXPENDITURE STATEMENT BY DEPARTMENT

FY 2018-2019

01/01/2019 TO 01/31/2019

	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>BUDGETED</u>	<u>% BUDGET REM</u>
REVENUE:				
10-3101-110 AD VALOREM TAX -	113,411.69	1,050,579.19	1,065,000.00	1
10-3102-110 AD VALOREM TAX - 1ST	0.00	1,140.53	3,000.00	62
10-3103-110 AD VALOREM TAX - NEXT 8	-20.44	823.57	1,000.00	18
10-3110-121 AD VALOREM TAX -	7,421.49	44,236.96	92,500.00	52
10-3115-180 TAX INTEREST	277.48	688.67	2,250.00	69
10-3231-220 LOCAL OPTION SALES TAX	30,042.81	159,791.46	335,000.00	52
10-3322-220 BEER & WINE TAX	0.00	0.00	45,000.00	100
10-3324-220 UTILITY FRANCHISE TAX	0.00	230,088.56	460,000.00	50
10-3340-400 ZONING & PERMIT FEES	5,095.00	28,715.00	35,000.00	18
10-3350-400 SUBDIVISION FEES	25.00	14,100.00	20,000.00	30
10-3830-891 MISCELLANEOUS REVENUES	200.00	1,212.00	1,000.00	-21
10-3831-491 INVESTMENT INCOME	11,275.80	11,288.90	7,500.00	-51
TOTAL REVENUE	167,728.83	1,542,664.84	2,067,250.00	25
AFTER TRANSFERS	167,728.83	1,542,664.84	2,067,250.00	
4110 GENERAL GOVERNMENT				
EXPENDITURE:				
10-4110-126 FIRE DEPT SUBSIDIES	61,946.34	433,624.38	747,860.00	42
10-4110-127 FIRE DEPARTMENT	0.00	15,481.00	25,000.00	38
10-4110-128 POLICE PROTECTION	72,149.40	216,448.20	288,600.00	25
10-4110-192 ATTORNEY FEES - GENERAL	5,000.00	30,000.00	60,000.00	50
10-4110-193 ATTORNEY FEES -	0.00	-2,999.30	25,000.00	112
10-4110-195 ELECTION EXPENSE	0.00	0.00	3,500.00	100
10-4110-340 PUBLICATIONS	1,183.00	1,983.00	12,000.00	83
10-4110-342 HOLIDAY/TREE LIGHTING	1,295.09	4,259.89	7,500.00	43
10-4110-343 SPRING EVENT	0.00	0.00	4,500.00	100
10-4110-344 OTHER COMMUNITY EVENTS	-5.96	827.75	600.00	-38
10-4110-495 COMMITTEE & OUTSIDE	0.00	0.00	10,500.00	100
TOTAL EXPENDITURE	141,567.87	699,624.92	1,185,060.00	41
BEFORE TRANSFERS	-141,567.87	-699,624.92	-1,185,060.00	
AFTER TRANSFERS	-141,567.87	-699,624.92	-1,185,060.00	
4120 ADMINISTRATIVE				
EXPENDITURE:				
10-4120-121 SALARIES - CLERK	2,033.22	13,862.55	23,000.00	40
10-4120-123 SALARIES - TAX COLLECTOR	3,921.75	26,719.90	50,000.00	47
10-4120-124 SALARIES - FINANCE OFFICER	0.00	3,685.32	13,310.00	72
10-4120-125 SALARIES - MAYOR &	2,100.00	14,700.00	25,200.00	42
10-4120-181 FICA EXPENSE	616.12	4,510.46	8,750.00	48
10-4120-182 EMPLOYEE RETIREMENT	844.00	5,614.28	8,500.00	34
10-4120-183 EMPLOYEE INSURANCE	1,069.50	7,486.50	12,750.00	41

TOWN OF WEDDINGTON
REVENUE & EXPENDITURE STATEMENT BY DEPARTMENT

FY 2018-2019

01/01/2019 TO 01/31/2019

	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>BUDGETED</u>	<u>% BUDGET REM</u>
10-4120-184 EMPLOYEE LIFE INSURANCE	12.60	88.20	175.00	50
10-4120-185 EMPLOYEE S-T DISABILITY	12.00	84.00	175.00	52
10-4120-191 AUDIT FEES	0.00	0.00	8,750.00	100
10-4120-193 CONTRACT LABOR	1,700.00	4,689.20	7,000.00	33
10-4120-200 OFFICE SUPPLIES - ADMIN	890.18	3,352.12	10,000.00	66
10-4120-210 PLANNING CONFERENCE	0.00	0.00	500.00	100
10-4120-321 TELEPHONE - ADMIN	246.41	1,090.39	3,000.00	64
10-4120-325 POSTAGE - ADMIN	150.00	1,025.30	2,000.00	49
10-4120-331 UTILITIES - ADMIN	899.03	3,087.32	6,000.00	49
10-4120-351 REPAIRS & MAINTENANCE -	7,000.00	14,067.90	67,500.00	79
10-4120-352 REPAIRS & MAINTENANCE	2,611.84	36,663.64	75,000.00	51
10-4120-354 REPAIRS & MAINTENANCE	6,879.00	22,664.50	58,000.00	61
10-4120-355 REPAIRS & MAINTENANCE	0.00	0.00	1,500.00	100
10-4120-356 REPAIRS & MAINTENANCE	2,140.00	3,240.00	6,000.00	46
10-4120-370 ADVERTISING - ADMIN	0.00	109.02	1,000.00	89
10-4120-397 TAX LISTING & TAX	-246.60	-404.49	250.00	262
10-4120-400 ADMINISTRATIVE:TRAINING	0.00	1,475.00	4,000.00	63
10-4120-410 ADMINISTRATIVE:TRAVEL	615.92	2,964.90	5,000.00	41
10-4120-450 INSURANCE	0.00	13,154.92	15,000.00	12
10-4120-491 DUES & SUBSCRIPTIONS	0.00	15,303.89	19,500.00	22
10-4120-498 GIFTS & AWARDS	375.40	956.32	3,000.00	68
10-4120-499 MISCELLANEOUS	-19.21	2,279.70	8,000.00	72
TOTAL EXPENDITURE	<u>33,851.16</u>	<u>202,470.84</u>	<u>442,860.00</u>	<u>52</u>
BEFORE TRANSFERS	<u>-33,851.16</u>	<u>-202,470.84</u>	<u>-442,860.00</u>	
AFTER TRANSFERS	<u>-33,851.16</u>	<u>-202,470.84</u>	<u>-442,860.00</u>	

4130 PLANNING & ZONING

EXPENDITURE:

10-4130-121 SALARIES - ZONING	6,008.34	43,123.66	72,150.00	40
10-4130-122 SALARIES - ASST ZONING	0.00	0.00	2,500.00	100
10-4130-123 SALARIES -	1,330.25	10,519.76	17,650.00	40
10-4130-124 SALARIES - PLANNING	350.00	2,625.00	5,200.00	50
10-4130-125 SALARIES - SIGN REMOVAL	365.93	2,354.69	4,000.00	41
10-4130-181 FICA EXPENSE - P&Z	594.22	4,330.98	7,725.00	44
10-4130-182 EMPLOYEE RETIREMENT -	1,098.84	7,798.76	14,855.00	48
10-4130-183 EMPLOYEE INSURANCE	1,327.50	9,292.50	15,750.00	41
10-4130-184 EMPLOYEE LIFE INSURANCE	19.60	137.20	250.00	45
10-4130-185 EMPLOYEE S-T DISABILITY	12.00	84.00	175.00	52
10-4130-193 CONSULTING	-1,938.00	22,760.49	61,075.00	63
10-4130-194 CONSULTING - COG	0.00	6,034.25	11,500.00	48
10-4130-200 OFFICE SUPPLIES -	457.66	2,391.49	5,000.00	52
10-4130-201 ZONING SPECIFIC OFFICE	0.00	204.98	2,500.00	92
10-4130-215 HISTORIC PRESERVATION	0.00	0.00	1,000.00	100
10-4130-220 INFRASTRUCTURE	0.00	8,000.00	206,000.00	96

TOWN OF WEDDINGTON
REVENUE & EXPENDITURE STATEMENT BY DEPARTMENT

FY 2018-2019

01/01/2019 TO 01/31/2019

	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>BUDGETED</u>	<u>% BUDGET REM</u>
10-4130-321 TELEPHONE - PLANNING &	246.42	1,090.48	3,000.00	64
10-4130-325 POSTAGE - PLANNING &	150.00	1,025.31	2,000.00	49
10-4130-331 UTILITIES - PLANNING &	899.05	3,184.22	6,000.00	47
10-4130-370 ADVERTISING - PLANNING	0.00	109.03	1,000.00	89
TOTAL EXPENDITURE	<u>10,921.81</u>	<u>125,066.80</u>	<u>439,330.00</u>	<u>72</u>
BEFORE TRANSFERS	<u>-10,921.81</u>	<u>-125,066.80</u>	<u>-439,330.00</u>	
AFTER TRANSFERS	<u>-10,921.81</u>	<u>-125,066.80</u>	<u>-439,330.00</u>	
GRAND TOTAL	<u><u>-18,612.01</u></u>	<u><u>515,502.28</u></u>	<u><u>0.00</u></u>	

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**TOWN OF
WEDDINGTON**

MEMORANDUM

TO: Mayor and Town Council
FROM: Kim Woods, Tax Collector
DATE: February 11, 2019
SUBJECT: Monthly Report –January 2019

Transactions:	
Adjustments <5.00	\$(56.77)
Discoveries	\$118.65
Releases	\$(75.87)
Overpayments	\$(105.04)
Refunds	\$1399.29
Interest Charges	\$1588.27
Penalty and Interest Payments	\$(305.18)
Taxes Collected:	
2018	\$(117,121.63)
As of January 31, 2019; the following taxes remain Outstanding:	
2008	\$808.16
2009	\$554.28
2010	\$530.18
2011	\$52.18
2012	\$780.01
2013	\$880.68
2014	\$1340.42
2015	\$1959.14
2016	\$6344.16
2017	\$8341.22
2018	\$58,430.21
Total Outstanding:	\$80,020.64

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