

TOWN OF WEDDINGTON
REGULAR TOWN COUNCIL MEETING
MONDAY, DECEMBER 10, 2018 – 7:00 P.M.
WEDDINGTON TOWN HALL
1924 WEDDINGTON ROAD WEDDINGTON, NC 28104
AGENDA*amended at meeting***

Prayer – Tom Short, GraceLife International

1. Open the Meeting
2. Pledge of Allegiance
3. Determination of Quorum
4. Additions, Deletions and/or Adoption of the Agenda
5. Special Recognition for Planning Board Chairman Rob Dow

**** 6. ~~Public Safety Presentation from Deputy Dodd~~**

7. Proclamation 2018-04 Weddington School Choice Week January 20-26, 2019
8. Public Comments

9. Consent Agenda

- A. Adoption of the 2019 Town Council Meeting Schedule
- B. Adoption of the 2019 Town Hall Holiday Schedule

**** C. ~~Consent to Land Use Plan Revisions through Section 1~~**

- D. Approve a change to the Personnel Handbook from 10 to 12 days of sick time.
- E. Reaffirm - 2013 Land Use Plan
- F. Disposal of Property

10. Approval of Minutes

- A. November 13, 2018 Regular Town Council Meeting Minutes

11. Old Business

**** A. Review of Land Use Plan Revisions through Section 1**

12. New Business

- A. Union County critical intersection update – Bjorn Hansen
- B. Discussion and Consideration of Appointment to the Planning Board, Board of Adjustment, and Historic Preservation Commission

13. Update from Town Planner

14. Code Enforcement Report

15. Update from Finance Officer and Tax Collector

16. Transportation Report

17. Council Comments

18. Adjournment

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**TOWN OF WEDDINGTON
REGULAR TOWN COUNCIL MEETING
MONDAY, DECEMBER 10, 2018 – 7:00 P.M.
WEDDINGTON TOWN HALL
MINUTES
Page 1 of 4**

Prayer – Tom Short, GraceLife International

1. Open the Meeting

Mayor Callis opened the meeting at 7:04 p.m.

2. Pledge of Allegiance

Mayor Callis led the Pledge of Allegiance.

3. Determination of Quorum

Quorum was determined with all Councilmembers present: Mayor Elizabeth Callis, Mayor Pro Tem Janice Propst, Councilmembers Jeff Perryman, Mike Smith, and Scott Buzzard.

Staff present: Town Administrator/Planner Lisa Thompson, Finance Officer Leslie Gaylord, Town Clerk Karen Dewey

Visitors: Bjorn Hansen, Walt Hogan, Tami Hechtel, Bill Deter, Rob Dow, Brian O'Connell, Alix Pavlic Phillips, Anne Marie Smith, Barbara Harrison, Pat Harrison, Brad Prillaman

4. Additions, Deletions and/or Adoption of the Agenda

Staff requested to remove Item 6 from the agenda as Deputy Dodd is sick this evening and to move Item 9C in the Consent agenda to Item 11 as Old Business and it should read Review of Land Use Plan Revisions through Section 1.

Motion: Councilmember Perryman made a motion to adopt the agenda as amended.
Vote: The motion passed with a unanimous vote.

5. Special Recognition for Planning Board Chairman Rob Dow

Mayor Callis recognized Planning Board Chairman Rob Dow for his more than 20 years of service to the Town of Weddington. Planning Board Members Walt Hogan and Brad Prillaman thanked Mr. Dow for his service and guidance on the role of the Planning Board. Former Mayor Bill Deter spoke of Mr. Dow's service and dedication and thanked him for his years of service. The Councilmembers all thanked Mr. Dow for his commitment and years of service.

**** ~~6. Public Safety Presentation from Deputy Dodd~~**

7. Proclamation 2018-04 Weddington School Choice Week January 20-26, 2019

Mayor Callis requested Council to review Proclamation 2018-04 for consideration of participation in January.

8. Public Comments

9. Consent Agenda

A. Adoption of the 2019 Town Council Meeting Schedule

B. Adoption of the 2019 Town Hall Holiday Schedule

C. ~~Consent to Land Use Plan Revisions through Section 1~~

D. Approve a change to the Personnel Handbook from 10 to 12 days of sick time.

E. Reaffirm - 2013 Land Use Plan

F. Disposal of Property

Motion: Mayor Pro Tem Propst made a motion to adopt the Consent Agenda as amended.

Vote: The motion passed with a unanimous vote.

10. Approval of Minutes

A. November 13, 2018 Regular Town Council Meeting Minutes

Motion: Councilmember Smith made a motion to approve the November 13, 2018 Regular Town Council Meeting Minutes as presented.

Vote: The motion passed with a unanimous vote.

11. Old Business

A. Review Land Use Plan Revisions through Section 1

Mayor Callis asked Council to review the revisions of Section 1 and give any feedback to Ms. Thompson.

12. New Business

A. Union County critical intersection update – Bjorn Hansen

Mr. Hansen made a presentation on the county critical intersection analysis. The County would like to update the original analysis where most of the intersections have been completed or funded. The County is assuming the cost to update the plan is around \$125,000. They will first attempt to get CRTPO funds, if not the County will pay ½ and the remaining costs would be shared between municipalities. He'd like to present this information as we go into budget season. The Town of Weddington's share would be \$10,000.00.

Councilmember Buzzard asked about the projects on the current list that are not in the process of being considered for funding being automatically added to the next list of projects. Mr. Hansen answered that if those have been through a few cycles and not been chosen, those intersections may not be considered viable projects.

Bjorn requested that the Council consider the proposal and let him know if the town is interested by early spring.

B. Discussion and Consideration of Appointment to the Planning Board, Board of Adjustment, and Historic Preservation Commission

Mayor Callis made a motion for Council to appoint Tami Hechtel and reappoint Jim Vivian to the Planning Board for 4-year terms to expire in December 2022.

Vote: The motion passed with a unanimous vote.

13. Update from Town Planner

Ms. Thompson stated that she had a pre-application meeting with Classica Homes for the property at the corner of Hemby Road and Providence Road. They are applying for an RCD subdivision and the applicant has worked with Randall Arendt in the past. Ms. Thompson has also applied for a comprehensive pedestrian planning grant for \$30,000. She received a resolution of support from CRTPO. The Town will be required to make a 20% match.

14. Code Enforcement Report *(hereby submitted for the record)*

Sam has been in contact with the property owner at Gatewood Lane. They have until the end of month to move a RV from the street. A violation on Michelle Drive received a courtesy letter. They have until the end of month to clean up the yard. And a property on Beulah Church Road had several cars in the front and side yards. All cars in violation have been moved but one.

15. Update from Finance Officer and Tax Collector

Auditors submitted the audited financial statements to the Local Government Commission and has passed the first round of review. The audit will probably be presented to Council in January or February.

16. Transportation Report

Mayor Callis stated that there was a follow up meeting with some residents and NCDOT along the Providence Road corridor. They had expressed some concerns after the Public Involvement Meeting. It was a productive meeting and gave the residents an opportunity to air their concerns with the DOT in a more intimate setting.

17. Council Comments

Councilmember Buzzard: I want to thank Rob again for his years of service to the Town. I think we don't realize because he's kind of unassuming, all that he has provided for the Town and kept us out of. I want to thank everybody for being here once again. I hope everybody made it through the winter storm fine. We lost power for a little while. Looking forward to a good Christmas and hope everyone else is too.

Mayor Pro Tem Propst: Thanks again – Thank you Rob. It is a commitment-twenty years is a big commitment. And we do value what you brought to the Town. Thank you so much for the years of service. I also want to thank all the people who participated the interview process and the people that participated in sending in their applications for the Planning Board position. We had a lot of great applicants and I really want to thank all those people. And those who didn't make it, I hope they reapply for next year. I want to thank everybody that is here, it was a quick night, but I do hope you all have a very safe and happy Christmas season with family and friends. Thank you for coming out.

Councilmember Smith: I guess I'll third the thanks to Rob. I attend many Planning Board meetings and the care in which you conducted those meetings and looked after this town is quite admirable. Your thoughtfulness into the whole process was essential to moving this Town forward in the manner which it needed to be done and I think it was done very well. And I just wanted to thank you again Rob. Job well done. Thanks everybody for coming out. Bjorn, thank you for coming out and enlightening us with your presentation, I got a lot out of that. Thank you. I just want to say a prayer for Sheriff Cathey and his family on the loss of his wife. Very tragic,

especially around this time of year. I hope that all of you have a Merry Christmas. Thank you for coming out.

Councilmember Perryman: I'll start off by saying thank you to everybody for being here tonight, it's always good to see folks here that want to participate and listen and be part of the Town. And in that same vein, Rob, thank you for your years of service. Again, I'll echo that when I was on the Planning Board, I learned a great deal from you and Dorine and I do appreciate those years and the dedication you have to this Town. It's very evident and the people in this room know that. Thank you so much for that. I also want to say a quick thanks to Town Staff for this year. We've gone through a great many things and we have some of exciting things coming up, especially the Town project, the park. I will ask everybody in this room to ask neighbors and friends to go on the web page and take a look at it because we are looking for public input on that before we start making decisions on the phases and what we are doing. I echo to everybody who put in an application for the Planning Board: Thank you. Congrats Tami for getting on, and to Jim for the reappointment. As I told them when I was speaking to them during the interviews. I wish we had more people in Town that are willing to serve and are willing to want to put their hand up and say, "I want to be a part of this and learn what is going on". With that, Merry Christmas to everybody and I hope the holidays go well.

Mayor Callis: There's not a whole lot left for me to say. Thank you to our Planning Board applicants. It's fantastic to know that there are that many people who care for the Town and we appreciate that, and we appreciate all the folks that are here tonight. We keep Sheriff Cathey in our hearts and our prayers. And we pray for a safe and happy holiday for us all.


18. Adjournment

Motion: Councilmember Smith made a motion to adjourn the December 10, 2018 Regular Town Council Meeting at 7:38 p.m.

Vote: The motion passed with a unanimous vote.

Adopted:

January 14, 2019


Elizabeth Callis, Mayor

Karen Dewey, Town Clerk



**TOWN OF WEDDINGTON
2019 TOWN COUNCIL REGULAR MEETING SCHEDULE**

2ND MONDAY OF EVERY MONTH

DATE	TIME	LOCATION
January 14, 2019	7:00 p.m.	Town Hall Council Chambers
RETREAT (TBD)	TBD	TBD
February 11, 2019	7:00 p.m.	Town Hall Council Chambers
March 11, 2019	7:00 p.m.	Town Hall Council Chambers
April 8, 2019	7:00 p.m.	Town Hall Council Chambers
May 13, 2019	7:00 p.m.	Town Hall Council Chambers
June 10, 2019	7:00 p.m.	Town Hall Council Chambers
July 8, 2019	7:00 p.m.	Town Hall Council Chambers
August 12, 2019	7:00 p.m.	Town Hall Council Chambers
September 9, 2019	7:00 p.m.	Town Hall Council Chambers
October 14, 2019	7:00 p.m.	Town Hall Council Chambers
November 12, 2019 *reg mtg falls on Veterans Day	7:00 p.m.	Town Hall Council Chambers
December 9, 2019	7:00 p.m.	Town Hall Council Chambers

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Town of Weddington
2019 Holiday Calendar

New Year's Day	January 1	Tuesday
Martin Luther King, Jr. Day	January 21	Monday
Good Friday	April 19	Friday
Memorial Day	May 27	Monday
Independence Day	July 4	Thursday
Labor Day	September 2	Monday
Veterans Day	November 11	Monday
Thanksgiving	November 28 & 29	Thursday & Friday
Christmas	December 24, 25 & 26	Tuesday, Wednesday, & Thursday

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A. Sick Leave

Employee Eligibility

1. Regardless of the number of years of service to the Town, Full-time employees shall get up to 12 business days of Sick Leave per calendar year.

2. Part-Time employees who work at least thirty (30) hours per week are eligible for paid Sick Leave in direct proportion to the percentage of time normally worked. For purposes of this example, there are five business days per week and a full work week is defined as 40 hours.

For example, an employee works four days a week for seven and one half (7.5) hours a day (a total of 30 hours per week) is eligible for 12 Sick days a year and will receive 6 hours pay for each day of Sick Leave.

3. Each employee's annual Sick Leave allotment will be available at the beginning of each calendar year.

Procedures

1. Employees are expected to manage their Sick Leave allotment. Employees cannot carry a negative balance of Sick Leave.

2. Employees may carry unused accumulated sick days to the following calendar year.

3. A doctor's excuse will be required for employees missing 3 or more consecutive scheduled work days.

4. Sick Leave is provided to allow employees the opportunity to recover from illness, return to work and productively contribute to the work environment. However, Sick Leave shall not be abused, nor should it be used in lieu of or in the absence of available vacation leave.

Sick Leave will be cumulative and may be used towards retirement consistent with the provisions of the North Carolina Local Government Employees' Retirement System. Except when used to bridge retirement, all unused Sick Leave accumulated by an employee shall end and terminate without compensation when the employee resigns or is separated from the Town. The Town may accept Sick Leave transfers when hiring employees directly from other North Carolina governmental entities.

Approved unanimously at 12/10/2019 Town Council Meeting

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WEDDINGTON CODE ENFORCEMENT REPORT

November, 2018

1. 4005 Ambassador Ct., Inez B. McRae Trust
 - 12/31/17—Deterioration continues, building still vacant and closed.
 - 11/30/18---Deterioration continues, building vacant and closed.
2. 3824 Beulah Church Rd.
 - Trash and debris in back yard around trash containers and utility building. Courtesy letter has been sent to owner.
 - 7/31/18---Monitoring.
 - 8/31/18---Going back out on this one.
 - 9/30/18---Citation & Notice of Violation issued 9/10/18 with fines starting 9/25/18 if violation not corrected.
 - 10/31/18—Violation not corrected.
 - 11/30/18---Violation not corrected.
3. 501 Devonport Dr.
 - Inspection—vehicles parked on driveway at garage. Did not see any violation issues.
 - 6/30/18---Monitoring.
 - 7/31/18---Monitoring.
 - 9/30/18---Monitoring.
 - 10/31/18—No response to courtesy letter sent in June.
 - 11/30/18—No Change.
4. 8319 Lake Providence Dr.
 - Courtesy letter to owner to discontinue pool and spa business from this address.
 - 8/31/18---Monitoring.
 - 09/30/18---Monitoring.
 - 11/30/18---Monitoring.
5. 150 Amanda Dr.
 - Notice of Violation issued ordering discontinuance of grading business from this location
 - 8/31/18---Monitoring.
 - 9/30/18---Monitoring.
 - 10/31/19—Monitoring
 - 11/30/18---Monitoring.
6. 2317 Huntington Dr.
 - 9/28/18---Courtesy letter issued to owner requesting property be mowed.

- 10/31/18—No response to courtesy letter requesting owner to mow. Notice of Violation and Citation issued 11/13/18
- 11/30/18---No response. Violation still not corrected.

7. 3009 Michelle Dr.

- Courtesy letter issued to owner on 11/29/18. Yard to be cleaned by 12/30/18.

8. 416 Gatewood Ln.

- Motor home/camper parked in street right of way at this address. Owner has requested until 12/31/19 to move it from street.

9. 3708 Beulah Church Rd.

- Owner still has one vehicle to move from this property.

TOWN OF WEDDINGTON
BALANCE SHEET

FY 2018-2019

PERIOD ENDING: 11/30/2018

10

ASSETS

ASSETS

10-1120-000	TRINITY CHECKING ACCOUNT	1,378,774.61
10-1120-001	TRINITY MONEY MARKET	1,119,827.49
10-1170-000	NC CASH MGMT TRUST	539,957.23
10-1211-001	A/R PROPERTY TAX	412,005.93
10-1212-001	A/R PROPERTY TAX - 1ST YEAR PRIOR	8,223.45
10-1212-002	A/R PROPERTY TAX - NEXT 8 PRIOR YRS	13,108.43
10-1232-000	SALES TAX RECEIVABLE	2,683.76
10-1610-001	FIXED ASSETS - LAND & BUILDINGS	2,346,268.11
10-1610-002	FIXED ASSETS - FURNITURE & FIXTURES	20,583.08
10-1610-003	FIXED ASSETS - EQUIPMENT	114,681.60
10-1610-004	FIXED ASSETS - INFRASTRUCTURE	26,851.01
TOTAL ASSETS		<u>5,982,964.70</u>

LIABILITIES & EQUITY

LIABILITIES

10-2120-000	BOND DEPOSIT PAYABLE	75,002.25
10-2155-000	HEALTH INSURANCE PAYABLE	-2,714.50
10-2156-000	LIFE INSURANCE PAYABLE	-32.20
10-2620-000	DEFERRED REVENUE - DELQ TAXES	8,223.45
10-2625-000	DEFERRED REVENUE - CURR YR TAX	412,005.93
10-2630-000	DEFERRED REVENUE-NEXT 8	13,108.43
TOTAL LIABILITIES		<u>505,593.36</u>

EQUITY

10-2620-001	FUND BALANCE - UNASSIGNED	2,199,653.14
10-2620-003	FUND BALANCE-ASSIGNED	249,500.00
10-2620-004	FUND BALANCE-INVEST IN FIXED ASSETS	2,508,386.00
10-2620-005	CURRENT YEAR EQUITY YTD	295,833.69
	CURRENT FUND BALANCE - YTD NET REV	223,998.51
TOTAL EQUITY		<u>5,477,371.34</u>

TOTAL LIABILITIES & FUND EQUITY		<u>5,982,964.70</u>
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TOWN OF WEDDINGTON
REVENUE & EXPENDITURE STATEMENT BY DEPARTMENT

FY 2018-2019

11/01/2018 TO 11/30/2018

	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>BUDGETED</u>	<u>% BUDGET REM</u>
REVENUE:				
10-3101-110 AD VALOREM TAX -	518,320.22	694,894.00	1,065,000.00	35
10-3102-110 AD VALOREM TAX - 1ST	221.36	1,140.53	3,000.00	62
10-3103-110 AD VALOREM TAX - NEXT 8	221.36	844.01	1,000.00	16
10-3110-121 AD VALOREM TAX -	17,016.53	36,815.47	92,500.00	60
10-3115-180 TAX INTEREST	66.70	398.69	2,250.00	82
10-3231-220 LOCAL OPTION SALES TAX	30,672.50	91,614.30	335,000.00	73
10-3322-220 BEER & WINE TAX	0.00	0.00	45,000.00	100
10-3324-220 UTILITY FRANCHISE TAX	0.00	103,580.37	460,000.00	77
10-3340-400 ZONING & PERMIT FEES	3,287.50	21,025.00	35,000.00	40
10-3350-400 SUBDIVISION FEES	0.00	4,450.00	20,000.00	78
10-3830-891 MISCELLANEOUS REVENUES	112.00	612.00	1,000.00	39
10-3831-491 INVESTMENT INCOME	0.00	0.00	7,500.00	100
TOTAL REVENUE	569,918.17	955,374.37	2,067,250.00	54
AFTER TRANSFERS	569,918.17	955,374.37	2,067,250.00	
4110 GENERAL GOVERNMENT				
EXPENDITURE:				
10-4110-126 FIRE DEPT SUBSIDIES	61,946.34	309,731.70	747,860.00	59
10-4110-127 FIRE DEPARTMENT	0.00	15,481.00	25,000.00	38
10-4110-128 POLICE PROTECTION	0.00	144,298.80	288,600.00	50
10-4110-192 ATTORNEY FEES - GENERAL	5,000.00	20,000.00	60,000.00	67
10-4110-193 ATTORNEY FEES -	0.00	-2,999.30	25,000.00	112
10-4110-195 ELECTION EXPENSE	0.00	0.00	3,500.00	100
10-4110-340 PUBLICATIONS	0.00	150.00	12,000.00	99
10-4110-342 HOLIDAY/TREE LIGHTING	1,044.73	1,044.73	7,500.00	86
10-4110-343 SPRING EVENT	0.00	0.00	4,500.00	100
10-4110-344 OTHER COMMUNITY EVENTS	0.00	827.75	600.00	-38
10-4110-495 COMMITTEE & OUTSIDE	0.00	0.00	10,500.00	100
TOTAL EXPENDITURE	67,991.07	488,534.68	1,185,060.00	59
BEFORE TRANSFERS	-67,991.07	-488,534.68	-1,185,060.00	
AFTER TRANSFERS	-67,991.07	-488,534.68	-1,185,060.00	
4120 ADMINISTRATIVE				
EXPENDITURE:				
10-4120-121 SALARIES - CLERK	2,371.60	10,044.85	23,000.00	56
10-4120-123 SALARIES - TAX COLLECTOR	4,567.67	19,072.15	50,000.00	62
10-4120-124 SALARIES - FINANCE OFFICER	963.04	3,361.48	13,310.00	75
10-4120-125 SALARIES - MAYOR &	2,100.00	10,500.00	25,200.00	58
10-4120-181 FICA EXPENSE	765.15	3,287.46	8,750.00	62
10-4120-182 EMPLOYEE RETIREMENT	846.25	3,984.43	8,500.00	53
10-4120-183 EMPLOYEE INSURANCE	1,069.50	5,347.50	12,750.00	58

TOWN OF WEDDINGTON
REVENUE & EXPENDITURE STATEMENT BY DEPARTMENT

FY 2018-2019

11/01/2018 TO 11/30/2018

	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>BUDGETED</u>	<u>% BUDGET REM</u>
10-4120-184 EMPLOYEE LIFE INSURANCE	12.60	63.00	175.00	64
10-4120-185 EMPLOYEE S-T DISABILITY	12.00	60.00	175.00	66
10-4120-191 AUDIT FEES	0.00	0.00	8,750.00	100
10-4120-193 CONTRACT LABOR	0.00	0.00	7,000.00	100
10-4120-200 OFFICE SUPPLIES - ADMIN	1,088.16	2,188.34	10,000.00	78
10-4120-210 PLANNING CONFERENCE	0.00	0.00	500.00	100
10-4120-321 TELEPHONE - ADMIN	168.97	748.96	3,000.00	75
10-4120-325 POSTAGE - ADMIN	0.00	875.30	2,000.00	56
10-4120-331 UTILITIES - ADMIN	436.31	2,173.06	6,000.00	64
10-4120-351 REPAIRS & MAINTENANCE -	1,018.40	2,067.90	67,500.00	97
10-4120-352 REPAIRS & MAINTENANCE	2,842.04	32,422.12	75,000.00	57
10-4120-354 REPAIRS & MAINTENANCE	2,962.00	15,785.50	58,000.00	73
10-4120-355 REPAIRS & MAINTENANCE	0.00	0.00	1,500.00	100
10-4120-356 REPAIRS & MAINTENANCE	40.00	1,060.00	6,000.00	82
10-4120-370 ADVERTISING - ADMIN	0.00	109.02	1,000.00	89
10-4120-397 TAX LISTING & TAX	-29.20	22.61	250.00	91
10-4120-400 ADMINISTRATIVE:TRAINING	0.00	1,475.00	4,000.00	63
10-4120-410 ADMINISTRATIVE:TRAVEL	971.92	2,330.99	5,000.00	53
10-4120-450 INSURANCE	0.00	13,154.92	15,000.00	12
10-4120-491 DUES & SUBSCRIPTIONS	258.73	14,968.89	19,500.00	23
10-4120-498 GIFTS & AWARDS	177.45	343.28	3,000.00	89
10-4120-499 MISCELLANEOUS	0.00	491.34	8,000.00	94
TOTAL EXPENDITURE	22,642.59	145,938.10	442,860.00	67
BEFORE TRANSFERS	-22,642.59	-145,938.10	-442,860.00	
AFTER TRANSFERS	-22,642.59	-145,938.10	-442,860.00	

4130 PLANNING & ZONING

EXPENDITURE:

10-4130-121 SALARIES - ZONING	7,073.62	31,106.98	72,150.00	57
10-4130-122 SALARIES - ASST ZONING	0.00	0.00	2,500.00	100
10-4130-123 SALARIES -	1,654.26	7,651.01	17,650.00	57
10-4130-124 SALARIES - PLANNING	375.00	1,975.00	5,200.00	62
10-4130-125 SALARIES - SIGN REMOVAL	373.89	1,670.56	4,000.00	58
10-4130-181 FICA EXPENSE - P&Z	702.99	3,134.08	7,725.00	59
10-4130-182 EMPLOYEE RETIREMENT -	1,109.48	5,578.41	14,855.00	62
10-4130-183 EMPLOYEE INSURANCE	1,327.50	6,637.50	15,750.00	58
10-4130-184 EMPLOYEE LIFE INSURANCE	19.60	98.00	250.00	61
10-4130-185 EMPLOYEE S-T DISABILITY	12.00	60.00	175.00	66
10-4130-193 CONSULTING	9,739.97	21,039.07	61,075.00	66
10-4130-194 CONSULTING - COG	0.00	4,023.00	11,500.00	65
10-4130-200 OFFICE SUPPLIES -	1,088.16	1,721.18	5,000.00	66
10-4130-201 ZONING SPECIFIC OFFICE	0.00	204.98	2,500.00	92
10-4130-215 HISTORIC PRESERVATION	0.00	0.00	1,000.00	100
10-4130-220 INFRASTRUCTURE	0.00	8,000.00	206,000.00	96

TOWN OF WEDDINGTON
REVENUE & EXPENDITURE STATEMENT BY DEPARTMENT

FY 2018-2019

11/01/2018 TO 11/30/2018

	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>BUDGETED</u>	<u>% BUDGET REM</u>
10-4130-321 TELEPHONE - PLANNING &	168.99	749.03	3,000.00	75
10-4130-325 POSTAGE - PLANNING &	0.00	875.31	2,000.00	56
10-4130-331 UTILITIES - PLANNING &	436.31	2,269.94	6,000.00	62
10-4130-370 ADVERTISING - PLANNING	0.00	109.03	1,000.00	89
TOTAL EXPENDITURE	<u>24,081.77</u>	<u>96,903.08</u>	<u>439,330.00</u>	<u>78</u>
 BEFORE TRANSFERS	<u>-24,081.77</u>	<u>-96,903.08</u>	<u>-439,330.00</u>	
 AFTER TRANSFERS	<u>-24,081.77</u>	<u>-96,903.08</u>	<u>-439,330.00</u>	

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TOWN OF W E D D I N G T O N

MEMORANDUM

TO: Mayor and Town Council

FROM: Kim Woods, Tax Collector

DATE: December 10, 2018

SUBJECT: Monthly Report –November 2018

Transactions:	
Adjustments <5.00	\$(3.60)
Overpayments	\$(1647.73)
Refunds	\$3949.49
Interest Charges	\$139.24
Penalty and Interest Payments	\$(74.68)
Taxes Collected:	
2016	\$(221.36)
2017	\$(221.36)
2018	\$(520,614.00)
As of November 30, 2018; the following taxes remain Outstanding:	
2008	\$808.16
2009	\$554.28
2010	\$530.18
2011	\$52.18
2012	\$789.41
2013	\$867.65
2014	\$1320.56
2015	\$1930.08
2016	\$6255.93
2017	\$8223.45
2018	\$412,005.93
Total Outstanding:	\$433,337.81

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