

**TOWN OF WEDDINGTON
REGULAR TOWN COUNCIL MEETING
MONDAY, MAY 14, 2018 – 7:00 P.M.
WEDDINGTON TOWN HALL
MINUTES
PAGE 1 OF 6**

Prayer – Sam Roach, Senior Pastor, Weddington First Baptist Church

1. OPEN THE MEETING

Mayor Callis opened the meeting at 7:00 p.m.

2. PLEDGE OF ALLEGIANCE

Mayor Callis led the Pledge of Allegiance.

3. DETERMINATION OF QUORUM

Quorum was determined with Mayor Elizabeth Callis, Mayor Pro Tem Janice Propst, Councilmembers Scott Buzzard and Jeff Perryman in attendance. Councilmember Mike Smith was absent.

Staff Present: Town Administrator/Planner Lisa Thompson, Finance Office Leslie Gaylord, Town Attorney Karen Wolter

Visitors: Walt Hogan, Travis Preslar, Carl Gibilaro, Sean Epperson, Andy Stallings, Bill Deter, Sam Roach, Patricia Hines, Alix Pavlic Phillips, Steve Holmes, Richard Bailey, Alan Camhi, Kira Maton, David Miesse, Jim Vivian

4. ADDITIONS, DELETIONS AND/OR ADOPTION OF THE AGENDA

Staff requested to amend the Consent Agenda Item 7.A(2) to correct language; cross out the phrase “from R40 to RCD”.

Motion: Councilmember Perryman made a motion to adopt the agenda as amended.
Vote: The motion passed with a unanimous vote.

5. PUBLIC COMMENTS

Bill Deter - 401 Havenchase Drive – expressed his opposition to the proposed Woodford Chase subdivision. He encouraged Council to reject the plan as proposed and work with the developer for a better plan. He also stated that he would like to commend the Council for their forward thinking in contracting with Mr. Arendt to look at the RCD ordinances. Mr. Deter’s comments are hereby submitted for the record.

Alan Camhi - 7130 Forest Ridge Road in Providence Place II. Mr. Camhi stated his concern about the Union County Public Works sewer project. He is not as concerned about sewer line as he is about upsetting the water shelf. He asked who would be overseeing the project. He volunteered his time to Union County to assist in overseeing this project.

Patricia Hines - 425 Vintage Creek Dr. – Ms. Hines stated that she is a new resident and is concerned about the

Amanda Drive Extension. She expressed the importance in making sure the Vintage Creek homeowners are involved in the discussion about the extension.

Kira Maton – 301 Pecan Ridge Ct in Vintage Creek – Ms. Maton stated that she has a special needs son and if the Amanda Drive Extension gets completed, it will make it much easier to get her son to his special needs class. She explained that they are late repeatedly because sometimes they have to wait a very long time to get out of the neighborhood. She asked the Council to strongly consider moms who have to sit in traffic.

6. NCDOT PRESENTATION – NC16 SYNCHRONIZED STREET AT REA RD INTERSECTION AND TILLEY MORRIS ROUNDABOUT

Sean Epperson with NCDOT made a presentation about the NCDOT project U5769 - the NC 16 widening from Rea Road to Waxhaw Parkway. NCDOT is looking at two alternatives: superstreet widening and conventional widening. Proposed improvements will be coordinated with the U3467 project, the Rea Road Extension. Mr. Epperson explained that the NCDOT prefers the Michigan Left Superstreet alternative: in order to turn left, make a right, then make a u-turn at signalized u-turn location about 800 feet down the road.

Rea Rd. will be a combination of standard superstreet and conventional. Providence Road is being planned as a Michigan Superstreet. Partial median U-turn is the federal term.

Councilmember Perryman asked if there were other places in the state that have these configurations. Mr. Epperson stated that the intersection of Poplar Tent and Derita Roads is a local example. NCDOT is planning to build another one this summer/fall at US 74 and Rocky River Road.

Mayor Callis asked if any public involvement meetings are planned. Mr. Epperson responded that none yet, but there are plans to do so. The goal is to have a preferred alternative and then take that to a public meeting.

Councilmember Buzzard asked if there will be 3 signals at that intersection: one on Providence Road and two at either U-turn. Mr. Epperson responded that probably not, but NCDOT can look at it?

Councilmember Buzzard asked if emergency vehicles, especially fire trucks since they are longer, would be able to make left turns as needed. Mr. Epperson responded that the median would be traversable by the fire trucks so they can make a left turn over it and not move to the U-turn signal.

Mr. Epperson then discussed project U6090 – the Matthews-Weddington and Tilley-Morris roundabout. The current scope is a 4 legged roundabout with single no turn lanes. The goal is to acquire right of way this summer and build next summer. Mr. Epperson stated that NCDOT has been approached by some Cari Lane residents to add a 5th leg to the roundabout, but that increases issues and adding turn lanes makes the project more complex. The project is funded for a single lane roundabout. The current design does not include adding the 5th leg. Future development in the area may require turn lanes at a much later date. The Union Day school being built on Tilley Morris will be required to do a traffic analysis, but NCDOT has not received that.

Mayor Pro Tem Propst asked Ms. Thompson if staff could get a copy of the traffic analysis from the school or from NCDOT.

7. CONSENT AGENDA

- A. Call for a Public Hearing to be held Monday, June 11, 2018 at 7:00 p.m. at Weddington Town Hall to

consider:

- 1) The proposed budget for Fiscal Year 2018-2019 and set the tax rate.
 - 2) Conditional Rezoning from R-40 to R-CD for a portion of parcel number 06177015 for Wesley Chapel Volunteer Fire Department to construct a single story fire department.
 - 3) Text Amendment to Section 46-15 titled Modifications
- B. Adopt Resolution R-2018-02 In Support of NCDOT abandoning a portion of right of way for Rea Road near Reid Dairy Road
- C. Approval to postpone until next regular town council meeting the review and consideration of Preliminary Plat/Construction Plans for Woodford Chase Subdivision

Motion: Mayor Pro Tem Propst made a motion to approve the Consent Agenda as amended by Staff.

Vote: The motion passed with a unanimous vote.

8. APPROVAL TOWN COUNCIL MINUTES

A. April 9, 2018 Town Council Regular Meeting Minutes

Motion: Councilmember Perryman made a motion to approve the minutes as presented.

Vote: The motion passed with a unanimous vote.

9. OLD BUSINESS

A. Review and Consideration of a Proposal from Randall Arendt for Conservation Subdivision Regulations

Ms. Thompson reviewed the agenda item. She stated that last year the Town Council discussed Planning Board's proposal of raising the minimum lot size requirement for conservation subdivisions from 12,000 sq. ft. to 15,000 sq. ft. Extended discussion included how adding 25 feet to each rear yard would give them the lot size needed, yet it would not change the overall feel of the homes being too close. Discussion also included changing lot width requirements and viewshed buffers, but it was difficult to see the cumulative effects that the changes would have on the conservation district.

Randall Arendt was here to give the town ideas and help review ordinances when the town first started the conservation district option of development. Ms. Thompson asked Mr. Arendt for a proposal (incorporated as attachment to the minutes) to come back and do some case studies, review the subdivision regulations, and conduct site visits to the subdivisions with Planning Board and Council. Then come back with some written recommendations for the town to consider.

The proposal is \$4750.00 plus travel related expenses.

The budget allows for up to \$15,000 for this type of review that could be used next fiscal year.

Staff is seeking a motion for the administrator to enter into an agreement with Randal Arendt for conservation design review as stated in the attached scope in an amount not to exceed \$5,000.00 plus travel expenses and authorize the town attorney and staff to finalize and execute the contract.

Councilmember Perryman stated that it sounds like a good idea and the money will be well spent. He has heard many comments from residents about property values being affected by RCDs and how close the houses are.

Mayor Pro Tem Propst stated that Mr. Arendt worked a lot with the Planning Board. As Council member, she would like to see the Council involved in this too. Mayor Pro Tem Propst would like Mr. Arendt to be aware of how much the Council wants to be involved in this.

- Motion:** Councilmember Perryman made a motion to accept the proposal provided by Randall Arendt for review and recommendations regarding conservation subdivision regulations and to authorize the Administrator and Town Attorney to finalize and execute the contract.
- Vote:** The motion passed with a unanimous vote.

B. Review of Preliminary Budget for Fiscal Year 2018-2019 (incorporated as attachment to the minutes)

Ms. Gaylord reviewed the preliminary budget. Changes are highlighted in yellow. There was a change in Sheriff's deputies' contract amount. The amount is less than the amount the County initially proposed and revised amount is reflected in the new budget draft. No other comments.

C. Review and Consideration of Social Media Policy (incorporated as attachment to the minutes)

Ms. Thompson reviewed the Social Media Policy with the Town Attorney. This policy meets the goal to push information without creating an open forum. The policy provides for posting events as only content permitted, with a broad definition of what qualifies as an event in order to push information. If town staff, mayor, or town council would like to post any other information relevant to the citizens of Weddington, the topic or post must first be approved by the Council as a whole.

- Motion:** Councilmember Buzzard made a motion to adopt the revised social media policy as presented by staff.
- Vote:** The motion passed with a unanimous vote.

10. NEW BUSINESS

A. Quarterly Retreat Update

Mayor Callis briefly reviewed the update provided in the packet. Council had no questions or discussion.

B. Review and Consideration of a Landscape Contract for Medians and Town Hall Property

Ms. Thompson stated that a Request for Proposals was sent out for landscape services for town hall property and the medians throughout town. The RFPs were due last Monday and staff only received one proposal from our current contractor. Staff is looking for direction to either accept the proposal or extend the deadline 30 days to solicit additional bids.

Mayor Pro Tem Propst stated that she has additional companies to contact if council opts to extend the deadline.

Councilmember Perryman stated that accepting the bid from the current contractor will still save the town money.

Councilmember Buzzard stated that he is fine to keep the bid open for another 30 days without saying if we like or don't like current provider.

Council directed Ms. Thompson to extend the deadline an additional 30 days and reopen the bid process.

11. UPDATE FROM TOWN PLANNER

Ms. Thompson presented the update. The survey responses have increased from 680 to 823 since the postcards were mailed out. The survey will close on Friday.

There is an NCDOT meeting this Friday to go over superstreet concepts. The meeting is at DOT Division office in Matthews.

12. CODE ENFORCEMENT REPORT (incorporated as attachment to the minutes)

Mayor Callis asked about the violation at 4716 Weddington-Matthews Road. Ms. Thompson explained that neighbors were complaining that the homeowner was running a commercial construction business from the residential home because there were 5 dumpsters on the property. The dumpsters have since been removed, so that violation can be removed from the report.

Councilmember Buzzard stated that the Council hasn't discussed the violation at 4005 Ambassador Court in a while. He believes the town should start making a movement with that. Ms. Thompson said that the town has to wait until it is at least 50% deteriorated. Mayor Pro Tem Propst asked what the percentage of deterioration was the last time it was checked. Councilmember Buzzard stated that it was subjective because it's never been checked. Ms. Wolter stated that the Council can direct her and Ms. Thompson to look into it and present a report to them.

Mayor Pro Temp Propst asked if something needs to do been done with the Town Ordinances with respect to item #7. Ms Thompson replied that she has drafted something to deal with junk vehicles and, based on the 2002 town survey results, thinks that the town should move forward with this. Council agrees.

13. UPDATE FROM FINANCE OFFICER AND TAX COLLECTOR (incorporated as attachment to the minutes)

Council had no questions or comments on financial statements.

14. TRANSPORTATION REPORT

Councilmember Buzzard stated that there is a lot happening in the hopefully not too distant future to alleviate congestion as per the presentation tonight.

15. COUNCIL COMMENTS

Councilmember Perryman: Glad to see everybody here tonight. Appreciate all the folks that came up to speak.

It's always helpful to have folks tell us what is going on and what they're concerned about. Let's just hope for some cool weather.

Mayor Pro Tem Propst: I would like to say the same thing. Thank you for coming out. I appreciate everybody's public comments and we appreciate everybody coming. Thank you.

Councilmember Buzzard: In addition to those that showed up tonight, thank you for having an interest in the town. And thank you to those that showed up for outreach on sewer proposal project from Union County Public Works. It's good to see people involved; it would be nicer if more people were involved.

Mayor Callis: Thank you for coming out. We appreciate it

16. MOVE INTO CLOSED SESSION PURSUANT TO NCGS 143-318.11 (a)(3) To Consult with Attorney on Matters Protected by the Attorney Client Privilege Relating to Providence Volunteer Fire Department versus Town of Weddington; and to Address Personnel Matters Pursuant to NCGS 143-381.11 (a)(6)

Motion: Councilmember Perryman made a motion to move into closed session pursuant to NCGS 143-318.11 (a)(3)

Vote: The motion passed with a unanimous vote.

The Council moved into closed session at 7:58 p.m.

The Council reconvened in open session at 9:15 p.m.

17. ADJOURNMENT

Motion: Councilmember Perryman made a motion to adjourn the May 14, 2018 Regular Town Council Meeting at 9:15p.m.

Vote: The motion passed with a unanimous vote.

Adopted: 11 June 2018

Elizabeth Callis
Elizabeth Callis, Mayor

Karen Dewey
Karen Dewey, Clerk



COUNCIL COMMENTS

May 14, 2018

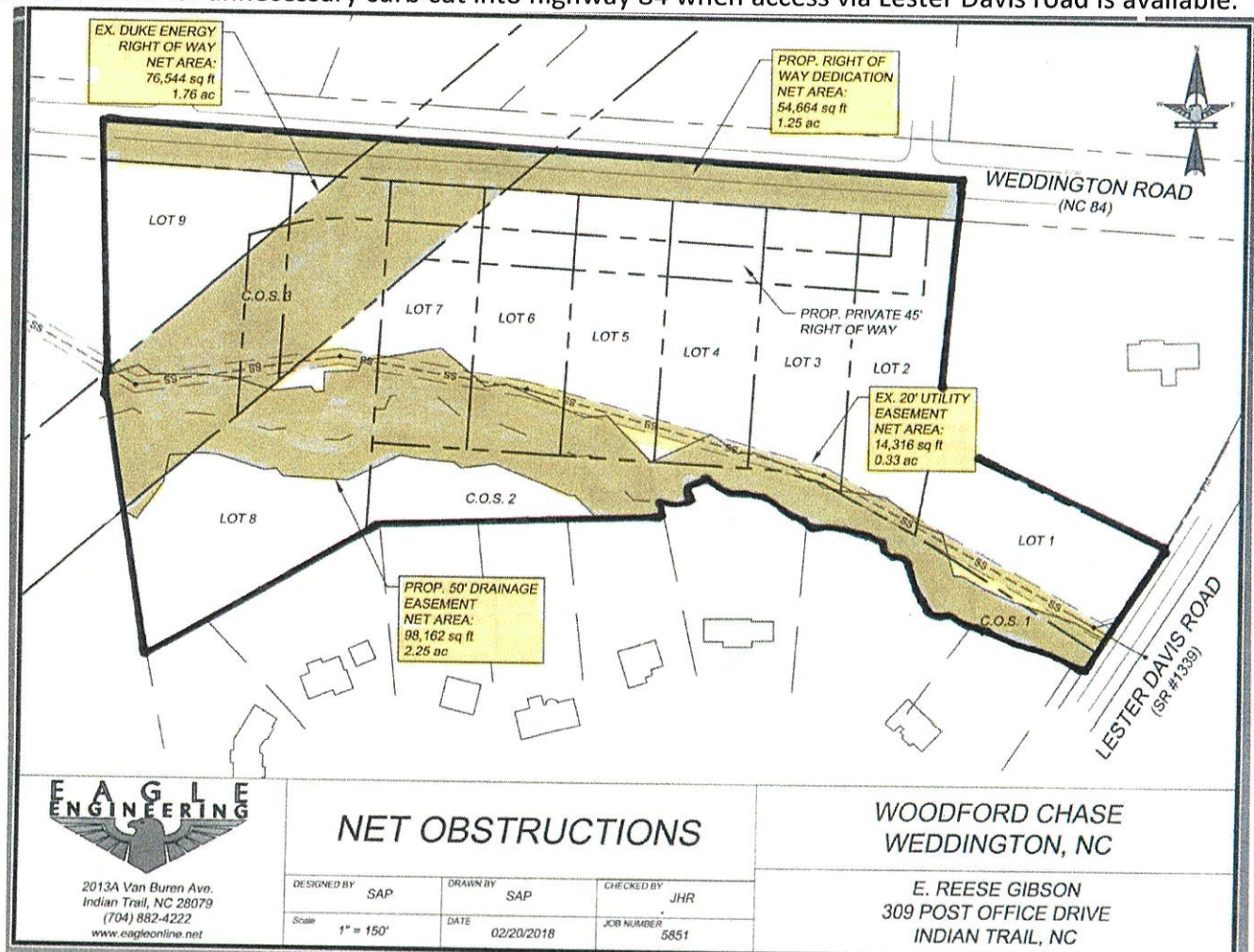
My name is Bill Deter and I live at 401 Havenchase Drive in Weddington. I'm here this evening to speak in opposition to the Woodford Chase subdivision as currently proposed. As you know, the Planning Board voted unanimously for an unfavorable recommendation based on non-compliance with town ordinances: the length of the cul-de-sac, the requirement for a private access easement, the yield plan and the PB feels R-CD is better suited for this parcel. Until now private access easements were only granted if there was no other way to access the property. Bromley and Beulah Oaks are examples of this.

Mr. Ross has stated that this is a challenging parcel. It has a stream running thru it, an associated drainage easement, a Duke power line easement, a sewer easement, and a right-of-way dedication. All of these were either there when the land owner bought the property or he was compensated for the easements when they were put in. It is not the Town's responsibility to make a silk purse out of this sow's ear. This 13+ acre parcel actually nets out to about 7+ acres. Add a public road and required buffers and this becomes at best a 5- 6 lot development.

The proposed homes are facing Weddington Road, a soon to be busy 4 lane divided highway. By doing this the 100' viewshed buffer is not required. This is taking advantage of a loophole in the ordinance, much to the detriment of the town and its residents.

Mr. Hinson says this will be a higher quality subdivision. Homes facing a busy 4 lane divided highway that also look out on soccer, baseball fields and parking lots with no viewshed buffers or a public road does not meet my definition of a higher quality subdivision. This is simply trying to put 10 lbs. of stuff into a 5 lb. bag.

I ask that you reject this plan and continue to work with the developer for a better plan. Enforce the required viewshed buffers, maintain the low density housing requirement of 1 home/acre and support the public safety concerns of another unnecessary curb cut into highway 84 when access via Lester Davis road is available.





R-2018-02

**A RESOLUTION REQUESTING NCDOT ABANDON A PORTION OF
RIGHT OF WAY FOR REA ROAD NEAR REID DAIRY ROAD**

WHEREAS, the property owner of parcel 06177015 has petitioned NCDOT to abandon a portion of Rea Road right of way near Reid Dairy; and

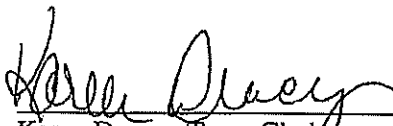
WHEREAS, the portion of the Rea Road right of way that has been petitioned for abandonment is completely contained within the parcel; and

NOW THEREFORE BE IT RESOLVED THAT the Town of Weddington consents to the North Carolina Department of Transportation abandon maintenance of a portion of Rea Road right of way near Reid Dairy Road at parcel 06177015.

Adopted this 14th day of May, 2018.


Elizabeth Callis, Mayor

Attest:


Karen Dewey, Town Clerk



Randall Arendt, FRTPI, ASLA (Hon.)
6 Sparwell Lane
Brunswick, Maine 04011
207-406-4242
rgarendt@comcast.net
www.greenerprospects.com
"Designing with Nature for People"

Proposal

To: Lisa Thompson
Town Administrator / Planner
Weddington, NC

From: Randall Arendt

Date: April 27, 2018

Subject: Review and Recommendations Regarding Conservation Subdivision Regulations

Thank you for asking me to submit a proposal to review the town's zoning and subdivision regulations regarding conservation subdivisions and to prepare a technical memo containing written recommendations regarding potential changes to resolve issues identified by town officials, based on their experience with developers and on-the-ground results.

I will also review existing regulations and prepare written recommendations for potential wording improvements based on experience I have gained since providing model regulatory language to the town (via Centralina COG) about 15 years ago.

In addition to re-reading the regulations and discussing issues with town officials, another part of my review process would be to examine older and more recent conservation subdivisions through aerial photography (Google Earth), followed by site visits to selected developments to see, photograph, and evaluate them three-dimensionally. These site visits or tours could be held during the afternoon of my day of arrival, say from 2-5 pm. If desired, they could include town staff and interested planning board members (which I recommend, as it is usually a good idea for them to visit approved developments after they have been built, in order to critically examine them.) Through such a visit or series of visits, one can better appreciate what has worked well and what could have worked better, had they been designed differently, leading to recommendations for regulatory refinements.

After touring selected developments, I could, say from 7-9 pm, conduct a public presentation illustrating some of the more notable and successful conservation subdivisions in the country, so that staff, officials, developers, and the general public can see a broad range of results and better appreciate what is potentially achievable locally.

During the following morning I could lead a technical discussion with staff and planning board members focusing on my specific findings and recommendations regarding ordinance language.

After returning to my office I would update my original technical memo to incorporate ideas and knowledge that I gained during the site visits, meetings, and discussions. It would also contain recommended wording refinements to the existing regulations. I would anticipate arriving in Weddington around noon on the first day and departing at the end of the following workday, to catch an 8 pm flight.

For the above services, the fee would be \$4,750.00, plus travel expenses.

Agenda Item 9.B.

TOWN OF WEDDINGTON PROPOSED BUDGET FY2019

	FY2017 ACTUAL	FY2018 AMENDED BUDGET	ACTUAL AS OF 4/30/18	PROJECTED 6/30/2018	PRELIMINARY BUDGET FY2019
REVENUE:					
10-3101-110 AD VALOREM TAX - CURRENT	1,016,025.07	1,025,000.00	1,047,492.74	1,048,000.00	1,065,000.00
10-3102-110 AD VALOREM TAX - 1ST PRIOR YR	2,836.76	3,000.00	2,620.31	2,675.00	3,000.00
10-3103-110 AD VALOREM TAX - NEXT 8 YRS PRIOR	2,865.32	1,000.00	280.64	500.00	1,000.00
10-3110-121 AD VALOREM TAX - MOTOR VEH CURRENT	87,715.45	89,000.00	72,492.73	93,000.00	92,500.00
10-3115-180 TAX INTEREST	3,381.50	2,250.00	1,963.22	2,250.00	2,250.00
10-3231-220 LOCAL OPTION SALES TAX REV - ART 39	326,988.99	320,000.00	233,893.19	340,000.00	335,000.00
10-3222-220 BEER & WINE TAX	46,728.11	45,000.00	0.00	45,000.00	45,000.00
10-3324-220 UTILITY FRANCHISE TAX	459,898.01	460,000.00	332,538.56	456,000.00	460,000.00
10-3340-400 ZONING & PERMIT FEES	42,813.00	35,000.00	41,002.50	42,000.00	35,000.00
10-3350-400 SUBDIVISION FEES	44,180.00	40,000.00	26,395.00	30,000.00	20,000.00
10-3830-891 MISCELLANEOUS REVENUES	36,457.24	1,000.00	1,619.81	1,750.00	1,000.00
10-3831-491 INVESTMENT INCOME	6,760.40	5,000.00	4,702.28	9,500.00	7,500.00
TOTAL REVENUE	2,076,649.85	2,026,250.00	1,765,000.98	2,070,675.00	2,067,250.00
GENERAL GOVERNMENT EXPENDITURE:					
10-4110-126 FIRE DEPT SUBSIDIES	711,710.04	737,560.00	610,880.00	737,560.00	747,860.00
10-4110-127 FIRE DEPT CAPITAL/BLDG MAINTENANCE	65.00	5,000.00	65.00	500.00	25,000.00
10-4110-128 POLICE PROTECTION	257,001.00	264,175.00	264,174.00	264,175.00	288,800.00
10-4110-192 ATTORNEY FEES - GENERAL	68,132.05	85,000.00	74,163.44	89,000.00	60,000.00
10-4110-193 ATTORNEY FEES - LITIGATION	15,560.14	135,000.00	139,177.16	140,000.00	25,000.00
10-4110-195 ELECTION EXPENSE	0.00	10,000.00	9,899.29	10,000.00	3,500.00
10-4110-340 PUBLICATIONS	5,075.46	9,000.00	4,907.15	5,400.00	12,000.00
10-4110-341 WEDDINGTON FESTIVAL	(3,868.02)	0.00	0.00	0.00	
10-4110-342 HOLIDAY/TREE LIGHTING	4,265.38	6,500.00	7,874.99	7,875.00	7,500.00
10-4110-343 SPRING EVENT	0.00	3,750.00	552.22	3,750.00	4,500.00
10-4110-344 OTHER COMMUNITY EVENTS	1,524.73	1,000.00	241.20	500.00	600.00
10-4110-495 PUBLIC SAFETY	0.00	1,500.00	0.00	250.00	10,500.00
TOTAL GENERAL GOVT EXPENDITURE	1,059,465.78	1,258,485.00	1,111,934.45	1,259,010.00	1,185,060.00
ADMINISTRATIVE EXPENDITURE:					
10-4120-121 SALARIES - CLERK	53,659.81	22,000.00	17,868.38	22,000.00	22,500.00
10-4120-123 SALARIES - TAX COLLECTOR	43,399.50	47,250.00	35,767.85	45,000.00	48,500.00
10-4120-124 SALARIES - FINANCE OFFICER	19,319.28	14,500.00	8,716.11	12,000.00	12,500.00
10-4120-125 SALARIES - MAYOR & TOWN COUNCIL	25,200.00	25,200.00	21,000.00	25,200.00	25,200.00
10-4120-181 FICA EXPENSE	10,630.02	8,500.00	6,181.81	7,975.00	8,500.00
10-4120-182 EMPLOYEE RETIREMENT	13,211.26	10,930.00	6,696.39	10,275.00	8,250.00
10-4120-183 EMPLOYEE INSURANCE	17,162.96	12,780.00	10,146.50	12,175.00	12,750.00
10-4120-184 EMPLOYEE LIFE INSURANCE	259.84	175.00	126.00	150.00	175.00
10-4120-185 EMPLOYEE S-T DISABILITY	192.00	175.00	120.00	150.00	175.00
10-4120-191 AUDIT FEES	8,300.00	8,750.00	8,300.00	8,300.00	3,310.00
10-4120-193 CONTRACT LABOR	31,924.97	9,000.00	4,650.00	9,000.00	8,750.00
10-4120-200 OFFICE SUPPLIES - ADMIN	8,895.03	10,000.00	5,065.90	10,000.00	7,000.00
10-4120-210 PLANNING CONFERENCE	512.16	1,500.00	245.04	750.00	500.00
10-4120-321 TELEPHONE - ADMIN	2,465.33	3,500.00	1,411.27	2,500.00	3,000.00
10-4120-325 POSTAGE - ADMIN	1,751.76	2,000.00	1,599.03	2,000.00	2,000.00
10-4120-331 UTILITIES - ADMIN	4,578.05	4,725.00	3,920.10	4,725.00	6,000.00
10-4120-351 REPAIRS & MAINTENANCE - BUILDING	27,318.00	37,500.00	2,000.00	18,750.00	67,500.00

Proposed budget FY2019

TOWN OF WEDDINGTON
PROPOSED BUDGET
FY2019

	FY2017 ACTUAL	FY2018 AMENDED BUDGET	ACTUAL AS OF 4/30/18	PROJECTED 6/30/2018	PRELIMINARY BUDGET FY2019
10-4120-352 REPAIRS & MAINTENANCE - EQUIPMENT	56,313.76	60,000.00	53,617.75	60,000.00	75,000.00
10-4120-354 REPAIRS & MAINTENANCE - GROUNDS	53,632.85	93,250.00	74,705.50	87,850.00	58,000.00
10-4120-355 REPAIRS & MAINTENANCE - PEST CONTRL	1,410.00	1,000.00	666.80	1,000.00	1,500.00
10-4120-356 REPAIRS & MAINTENANCE - CUSTODIAL	5,460.00	6,000.00	4,300.00	5,820.00	6,000.00
10-4120-500 CAPITAL EXPENDITURES	593,250.00				
10-4120-370 ADVERTISING - ADMIN	777.44	1,000.00	333.93	750.00	1,000.00
10-4120-397 TAX LISTING & TAX COLLECTION FEES	-404.03	250.00	-357.66	0.00	250.00
10-4120-400 ADMINISTRATIVE TRAINING	1,851.50	4,000.00	3,577.50	4,000.00	4,000.00
10-4120-410 ADMINISTRATIVE TRAVEL	5,572.60	5,000.00	4,371.20	5,000.00	5,000.00
10-4120-450 INSURANCE	13,533.28	15,750.00	13,261.75	14,000.00	15,000.00
10-4120-491 DUES & SUBSCRIPTIONS	18,520.92	16,000.00	14,626.97	18,625.00	19,500.00
10-4120-498 GIFTS & AWARDS	1,102.81	3,000.00	587.84	2,000.00	3,000.00
10-4120-499 MISCELLANEOUS	7,388.41	5,000.00	6,244.60	7,600.00	8,000.00
TOTAL ADMINISTRATIVE EXPENSE	1,027,389.51	428,735.00	309,750.56	397,595.00	442,859.99
PLANNING & ZONING EXPENDITURE:					
10-4130-121 SALARIES - PLANNER/ADMINISTRATOR	50,036.04	71,500.00	59,351.77	71,500.00	70,000.00
10-4130-122 SALARIES - ASST ZONING ADMINISTRATOR	4,019.18	2,950.00	530.40	750.00	2,500.00
10-4130-123 SALARIES - ADMINISTRATIVE ASSISTANT	15,985.32	17,000.00	12,782.46	15,425.00	16,750.00
10-4130-124 SALARIES - PLANNING BOARD	4,850.00	5,200.00	4,100.00	5,000.00	5,200.00
10-4130-125 SALARIES - SIGN REMOVAL	2,923.48	3,500.00	2,541.64	3,500.00	4,000.00
10-4130-181 FICA EXPENSE - P&Z	5,938.14	7,750.00	5,776.31	7,375.00	7,500.00
10-4130-182 EMPLOYEE RETIREMENT - P&Z	9,330.41	11,200.00	8,653.26	13,325.00	14,690.00
10-4130-183 EMPLOYEE INSURANCE - P&Z	14,206.00	12,780.00	10,143.50	12,175.00	15,750.00
10-4130-184 EMPLOYEE LIFE INSURANCE - P&Z	192.64	250.00	196.00	250.00	250.00
10-4130-185 EMPLOYEE S.T.DISABILITY - P&Z	84.00	175.00	120.00	150.00	175.00
SALARY ADJUSTMENTS					3,440.00
10-4130-193 CONSULTING	16,066.23	32,000.00	13,652.25	26,000.00	61,075.00
10-4130-194 CONSULTING - COG	4,405.00	10,000.00	7,915.00	8,000.00	11,500.00
10-4130-200 OFFICE SUPPLIES - PLANNING & ZONING	8,422.80	5,000.00	4,158.42	5,000.00	5,000.00
10-4130-201 ZONING SPECIFIC OFFICE SUPPLIES	0.00	2,500.00	175.00	1,000.00	2,500.00
10-4130-215 HISTORIC PRESERVATION	249.46	1,000.00	73.08	250.00	1,000.00
10-4130-220 INFRASTRUCTURE	0.00	145,000.00	0.00	121,000.00	206,000.00
10-4130-321 TELEPHONE - PLANNING & ZONING	2,465.47	3,500.00	1,601.43	2,500.00	3,000.00
10-4130-325 POSTAGE - PLANNING & ZONING	1,706.67	2,000.00	1,576.94	2,000.00	2,000.00
10-4130-331 UTILITIES - PLANNING & ZONING	4,623.30	4,725.00	4,029.01	4,725.00	6,000.00
10-4130-370 ADVERTISING - PLANNING & ZONING	735.82	1,000.00	266.14	750.00	1,000.00
TOTAL PLANNING EXPENSE	146,239.96	339,030.00	137,642.61	300,674.99	439,330.00
TOTAL EXPENDITURES	2,233,095.25	2,028,250.00	1,559,327.62	1,957,279.99	2,067,250.00
NET OPERATING REVENUES/(EXPENDITURES)	(156,445.40)	0.00	205,673.36	113,395.00	0.00

1 cent tax = approximately \$195,000

Proposed budget FY2019

Facebook Policy

All government related communication through social media outlets should remain professional in nature and should always be conducted in accordance with the organization's communications policy, practices, and expectations. Employees should be mindful that inappropriate usage of social media can be grounds for disciplinary action per the Personnel Handbook.

Content of posts and comments:

Communication should include no form of profanity, obscenity, or copyright violations. Confidential or non-public information may not be shared.

Content permitted includes posts for Events only. If the Town Staff, Mayor or Town Council would like to post any other information relevant to the citizens of Weddington, the topic or post must first be approved by the Council as a whole.

Posts and comments are public records:

Communication via government related social networking sites is a public record. The Town of Weddington will include the following statement on their social media sites:

The purpose of social media usage is to present matters of public interest in the Town of Weddington. Please note this is a moderated page and not a public forum. Once posted, the Town of Weddington reserves the right to delete submissions that contain vulgar language or material, personal attacks of any kind or offensive comments that target or disparage any individual based on their race, color, religion, gender, sexual orientation, national origin, physical or mental disability, genetic information, age, military or veteran status, or any other status protected by federal, state, or local law. The Town of Weddington reserves the right to remove comments that:

- Are spam or include links to other sites;
- Are clearly off topic;
- Advocate illegal activity;
- Promote particular services;
- Infringe on copyrights or trademarks;
- Use personally identifiable information;
- Contain confidential information

The Town records retention schedule shall be followed when comments are required to be removed.

WEDDINGTON CODE ENFORCEMENT REPORT

April, 2018

- 1. 404 Cottonfield Cir., James & Shannon Cox**
 - 2/28/18—Legal action successful. Illegal use to discontinue.
 - 4/30/18---Legal action still underway.
- 2. 4005 Ambassador Ct., Inez B. McRae Trust**
 - 12/31/17—Deterioration continues, building still vacant and closed.
 - 4/30/18---Deterioration continues, building vacant and closed.
- 3. 4716 Weddinton Matthews Rd.**
 - Existing residence under remodel/expansion. New owner has permit, but needs to acquire permit for 2nd story expansion for Union County
 - 6/30/17---Per owner, he will use this as his residence only. Will continue to monitor.
 - 7/31/17—Dumpsters (5) on property. Owner instructed to remove them.
 - 8/31/17—All dumpsters except 1 removed. Additional permit issued for 2nd living unit and meter attached at rear of house.
 - 9/30/17—Monitoring this one.
 - 10/31/17—Monitoring.
 - 3/31/18---Construction is continuing
 - Notice of Violation & Citation issued 4/18/18; fines began 4/23/18. Violation continues.
- 4. 2027 Brook View Ct.**
 - Utility building w/out permit and possible side yard encroachment; letter sent to owner
 - 12/31/17--Permit obtained for building. Resolved.
 - 2/28/18—Side yard issue?
 - 3/31/18---Building has been moved over to meet required side yard requirement.
 - 4/30/18---Case closed.
- 5. 4915 Beulah Church Rd.**
 - Junk vehicles, old camper, old lawn mower and piles of limbs in yard; sent owner letter on 1/30/18. (town does not have over grown lot or cleanliness of land ordinance but am trying to use broad standards of zoning ordinance to get some clean up)
 - No response from owner.
 - No response from owner, except to mow yard.
 - Monitoring

6. 401 Gatewood Ln.

- 2 junk vehicles in front yard of house. Sent property owner notice to remove vehicles on 4/3/18.;
- 4/30/18---vehicles removed.

7. 416 Gatewood Ln.

- Boat and camper parked in right of way of street; sent owner notice to remove vehicles 8.
- Ordinance does not address boats and campers.

8. 408 Gatewood Ln.

- Suv parked in right of way of street; sent owner notice to remove vehicle 4/3/18.
- 4.30/18---vehicle removed.

9. 3708 Beulah Church Rd.

- Rental house-tenant repairing wrecked vehicles in driveway; owner sent notice to discontinue this illegal use 4/3/18.
- Notice of Violation & Citation sent to owner 4/18/18; fines began 4/23/18. Still monitoring this one.

TOWN OF WEDDINGTON
BALANCE SHEET

Agenda Item 13

FY 2017-2018

PERIOD ENDING: 04/30/2018

10

ASSETS

ASSETS

10-1120-000	TRINITY CHECKING ACCOUNT	1,069,663.18
10-1120-001	TRINITY MONEY MARKET	1,117,322.42
10-1170-000	NC CASH MGMT TRUST	536,099.98
10-1211-001	A/R PROPERTY TAX	14,890.23
10-1212-001	A/R PROPERTY TAX - 1ST YEAR PRIOR	7,442.25
10-1212-002	A/R PROPERTY TAX - NEXT 8 PRIOR YRS	9,676.06
10-1214-000	PREPAID ASSETS	2,935.63
10-1232-000	SALES TAX RECEIVABLE	2,533.60
10-1610-001	FIXED ASSETS - LAND & BUILDINGS	2,346,268.11
10-1610-002	FIXED ASSETS - FURNITURE & FIXTURES	20,583.08
10-1610-003	FIXED ASSETS - EQUIPMENT	118,306.60
10-1610-004	FIXED ASSETS - INFRASTRUCTURE	26,851.01
TOTAL ASSETS		5,272,572.15

LIABILITIES & EQUITY

LIABILITIES

10-2120-000	BOND DEPOSIT PAYABLE	75,002.25
10-2151-000	FICA TAXES PAYABLE	87.24
10-2152-000	FEDERAL TAXES PAYABLE	-549.67
10-2154-001	NC RETIREMENT PAYABLE	-813.71
10-2620-000	DEFERRED REVENUE - DELQ TAXES	7,442.25
10-2625-000	DEFERRED REVENUE - CURR YR TAX	14,890.23
10-2630-000	DEFERRED REVENUE-NEXT 8	9,676.06
TOTAL LIABILITIES		105,734.65

EQUITY

10-2620-001	FUND BALANCE - UNASSIGNED	2,199,653.14
10-2620-003	FUND BALANCE-ASSIGNED	249,500.00
10-2620-004	FUND BALANCE-INVEST IN FIXED ASSETS	2,512,011.00
CURRENT FUND BALANCE - YTD NET REV		205,673.36
TOTAL EQUITY		5,166,837.50

TOTAL LIABILITIES & FUND EQUITY	5,272,572.15
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TOWN OF WEDDINGTON
REVENUE & EXPENDITURE STATEMENT BY DEPARTMENT

Agenda Item 13.

FY 2017-2018

04/01/2018 TO 04/30/2018

	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>BUDGETED</u>	<u>% BUDGET REM</u>
REVENUE:				
10-3101-110 AD VALOREM TAX -	5,883.00	1,047,492.74	1,025,000.00	-2
10-3102-110 AD VALOREM TAX - 1ST	318.71	2,620.31	3,000.00	13
10-3103-110 AD VALOREM TAX - NEXT 8	296.54	280.64	1,000.00	72
10-3110-121 AD VALOREM TAX -	8,115.95	72,492.73	89,000.00	19
10-3115-180 TAX INTEREST	403.85	1,963.22	2,250.00	13
10-3231-220 LOCAL OPTION SALES TAX	26,135.68	233,893.19	320,000.00	27
10-3322-220 BEER & WINE TAX	0.00	0.00	45,000.00	100
10-3324-220 UTILITY FRANCHISE TAX	0.00	332,538.56	460,000.00	28
10-3340-400 ZONING & PERMIT FEES	3,435.00	41,002.50	35,000.00	-17
10-3350-400 SUBDIVISION FEES	0.00	26,395.00	40,000.00	34
10-3830-891 MISCELLANEOUS REVENUES	32.15	1,619.81	1,000.00	-62
10-3831-491 INVESTMENT INCOME	0.00	4,702.28	5,000.00	6
TOTAL REVENUE	44,620.88	1,765,000.98	2,026,250.00	13
AFTER TRANSFERS	44,620.88	1,765,000.98	2,026,250.00	
4110 GENERAL GOVERNMENT				
EXPENDITURE:				
10-4110-126 FIRE DEPT SUBSIDIES	61,088.00	610,880.00	737,560.00	17
10-4110-127 FIRE DEPARTMENT	0.00	65.00	5,000.00	99
10-4110-128 POLICE PROTECTION	66,043.50	264,174.00	264,175.00	0
10-4110-192 ATTORNEY FEES - GENERAL	7,190.23	74,163.44	85,000.00	13
10-4110-193 ATTORNEY FEES -	276.08	139,177.16	135,000.00	-3
10-4110-195 ELECTION EXPENSE	0.00	9,899.29	10,000.00	1
10-4110-340 PUBLICATIONS	1,992.17	4,907.15	9,000.00	45
10-4110-342 HOLIDAY/TREE LIGHTING	0.00	7,874.99	6,500.00	-21
10-4110-343 SPRING EVENT	552.22	552.22	3,750.00	85
10-4110-344 OTHER COMMUNITY EVENTS	180.00	241.20	1,000.00	76
10-4110-495 COMMITTEE & OUTSIDE	0.00	0.00	1,500.00	100
TOTAL EXPENDITURE	137,322.20	1,111,934.45	1,258,485.00	12
BEFORE TRANSFERS	-137,322.20	-1,111,934.45	-1,258,485.00	
AFTER TRANSFERS	-137,322.20	-1,111,934.45	-1,258,485.00	
4120 ADMINISTRATIVE				
EXPENDITURE:				
10-4120-121 SALARIES - CLERK	1,533.00	17,868.38	22,000.00	19
10-4120-123 SALARIES - TAX COLLECTOR	3,434.34	35,767.85	47,250.00	24
10-4120-124 SALARIES - FINANCE OFFICER	393.00	8,716.11	14,500.00	40
10-4120-125 SALARIES - MAYOR &	2,100.00	21,000.00	25,200.00	17
10-4120-181 FICA EXPENSE	570.72	6,181.81	8,500.00	27
10-4120-182 EMPLOYEE RETIREMENT	699.75	6,696.39	10,930.00	39
10-4120-183 EMPLOYEE INSURANCE	1,014.50	10,146.50	12,780.00	21

TOWN OF WEDDINGTON
REVENUE & EXPENDITURE STATEMENT BY DEPARTMENT

FY 2017-2018

04/01/2018 TO 04/30/2018

	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>BUDGETED</u>	<u>% BUDGET REM</u>
10-4120-184 EMPLOYEE LIFE INSURANCE	12.60	126.00	175.00	21
10-4120-185 EMPLOYEE S-T DISABILITY	12.00	120.00	175.00	31
10-4120-191 AUDIT FEES	0.00	8,300.00	8,750.00	5
10-4120-193 CONTRACT LABOR	0.00	4,650.00	9,000.00	48
10-4120-200 OFFICE SUPPLIES - ADMIN	799.35	5,065.90	10,000.00	49
10-4120-210 PLANNING CONFERENCE	0.00	245.04	1,500.00	84
10-4120-321 TELEPHONE - ADMIN	168.11	1,411.27	3,500.00	60
10-4120-325 POSTAGE - ADMIN	549.03	1,599.03	2,000.00	20
10-4120-331 UTILITIES - ADMIN	325.01	3,920.10	4,725.00	17
10-4120-351 REPAIRS & MAINTENANCE -	0.00	2,000.00	37,500.00	95
10-4120-352 REPAIRS & MAINTENANCE	2,325.10	53,617.75	60,000.00	11
10-4120-354 REPAIRS & MAINTENANCE	677.50	74,705.50	93,250.00	20
10-4120-355 REPAIRS & MAINTENANCE	0.00	666.80	1,000.00	33
10-4120-356 REPAIRS & MAINTENANCE	520.00	4,300.00	6,000.00	28
10-4120-370 ADVERTISING - ADMIN	37.40	333.93	1,000.00	67
10-4120-397 TAX LISTING & TAX	12.85	-357.66	250.00	243
10-4120-400 ADMINISTRATIVE:TRAINING	225.00	3,577.50	4,000.00	11
10-4120-410 ADMINISTRATIVE:TRAVEL	163.56	4,371.20	5,000.00	13
10-4120-450 INSURANCE	0.00	13,261.75	15,750.00	16
10-4120-491 DUES & SUBSCRIPTIONS	0.00	14,626.97	16,000.00	9
10-4120-498 GIFTS & AWARDS	125.61	587.84	3,000.00	80
10-4120-499 MISCELLANEOUS	828.36	6,244.60	5,000.00	-25
TOTAL EXPENDITURE	16,526.79	309,750.56	428,735.00	28
BEFORE TRANSFERS	-16,526.79	-309,750.56	-428,735.00	
AFTER TRANSFERS	-16,526.79	-309,750.56	-428,735.00	

4130 PLANNING & ZONING

EXPENDITURE:

10-4130-121 SALARIES - ZONING	5,833.34	59,351.77	71,500.00	17
10-4130-122 SALARIES - ASST ZONING	0.00	530.40	2,950.00	82
10-4130-123 SALARIES -	1,340.63	12,782.46	17,000.00	25
10-4130-124 SALARIES - PLANNING	375.00	4,100.00	5,200.00	21
10-4130-125 SALARIES - SIGN REMOVAL	278.43	2,541.64	3,500.00	27
10-4130-181 FICA EXPENSE - P&Z	596.57	5,776.31	7,750.00	25
10-4130-182 EMPLOYEE RETIREMENT -	911.76	8,653.26	11,200.00	23
10-4130-183 EMPLOYEE INSURANCE	1,014.50	10,143.50	12,780.00	21
10-4130-184 EMPLOYEE LIFE INSURANCE	19.60	196.00	250.00	22
10-4130-185 EMPLOYEE S-T DISABILITY	12.00	120.00	175.00	31
10-4130-193 CONSULTING	1,558.32	13,652.25	32,000.00	57
10-4130-194 CONSULTING - COG	0.00	7,915.00	10,000.00	21
10-4130-200 OFFICE SUPPLIES -	760.71	4,158.42	5,000.00	17
10-4130-201 ZONING SPECIFIC OFFICE	0.00	175.00	2,500.00	93
10-4130-215 HISTORIC PRESERVATION	0.00	73.08	1,000.00	93
10-4130-220 INFRASTRUCTURE	0.00	0.00	145,000.00	100

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TOWN OF WEDDINGTON
REVENUE & EXPENDITURE STATEMENT BY DEPARTMENT

FY 2017-2018

04/01/2018 TO 04/30/2018

	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>BUDGETED</u>	<u>% BUDGET REM</u>
10-4130-321 TELEPHONE - PLANNING &	168.12	1,601.43	3,500.00	54
10-4130-325 POSTAGE - PLANNING &	526.94	1,576.94	2,000.00	21
10-4130-331 UTILITIES - PLANNING &	325.01	4,029.01	4,725.00	15
10-4130-370 ADVERTISING - PLANNING	-30.40	266.14	1,000.00	73
TOTAL EXPENDITURE	<u>13,690.53</u>	<u>137,642.61</u>	<u>339,030.00</u>	<u>59</u>
BEFORE TRANSFERS	<u>-13,690.53</u>	<u>-137,642.61</u>	<u>-339,030.00</u>	
AFTER TRANSFERS	<u>-13,690.53</u>	<u>-137,642.61</u>	<u>-339,030.00</u>	
GRAND TOTAL	<u>-122,918.64</u>	<u>205,673.36</u>	<u>0.00</u>	

TOWN OF W E D D I N G T O N

MEMORANDUM

TO: Mayor and Town Council

FROM: Kim Woods, Tax Collector

DATE: May 14, 2018

SUBJECT: Monthly Report –April 2018

Transactions:	
Penalty and Interest Payments	\$(410.29)
Interest Charges	\$258.79
Adjustments Under 5.00	\$(12.08)
Balance Adjustments	\$(22.17)
Taxes Collected:	
2015	\$(318.71)
2016	\$(318.71)
2017	\$(6265.96)
As of April 30, 2018; the following taxes remain Outstanding:	
2007	\$83.43
2008	\$808.16
2009	\$598.83
2010	\$575.29
2011	\$100.56
2012	\$921.46
2013	\$1640.99
2014	\$2295.34
2015	\$2652.00
2016	\$7442.25
2017	\$14890.23
Total Outstanding:	\$32008.54