

**TOWN OF WEDDINGTON  
REGULAR TOWN COUNCIL MEETING  
MONDAY, APRIL 9, 2018 – 7:00 P.M.  
WEDDINGTON TOWN HALL  
1924 WEDDINGTON ROAD WEDDINGTON, NC 28104**

**AGENDA**

Prayer – John David Price and Robert Shaw from Bethany Church of Weddington

1. OPEN THE MEETING
2. PLEDGE OF ALLEGIANCE
3. DETERMINATION OF QUORUM
4. PUBLIC COMMENTS
5. ADDITIONS, DELETIONS AND/OR ADOPTION OF THE AGENDA
6. RECOGNITION OF TOWN ATTORNEY; ANTHONY FOX
7. CONSENT AGENDA
  - A. Approval of Resolution R-2018-01 Authorizing Town of Weddington to engage in electronic payments as defined by NCGS 159-28
8. APPROVAL TOWN COUNCIL MINUTES
  - A. March 12, 2018 Town Council Regular Meeting Minutes
9. PUBLIC HEARINGS AND CONSIDERATION OF PUBLIC HEARINGS
  - A. Discussion and Consideration of Conventional Rezoning of a portion of parcel number 06177015 from R-60 to R-40
10. OLD BUSINESS
  - A. Review and Discussion of Preliminary Budget for Fiscal Year 2018-2019
  - B. Review and Consideration of Eliminating the Connection to Amanda Drive
11. NEW BUSINESS
  - A. Discussion and Consideration of Final Plat for Harlow's Crossing Subdivision Phase 1 Map 2
  - B. Discussion and Consideration of Final Plat for Atherton Subdivision Phase 2 Map 4
  - C. Discussion and Consideration of Preliminary Plat/Construction Plans for Woodford Chase Subdivision
  - D. Discussion and Consideration of a Social Media Policy
12. UPDATE FROM TOWN PLANNER
13. CODE ENFORCEMENT REPORT
14. UPDATE FROM FINANCE OFFICER AND TAX COLLECTOR

15. TRANSPORTATION REPORT

16. COUNCIL COMMENTS

17. MOVE INTO CLOSED SESSION PURSUANT TO NCGS 143-318.11(A)(3) – To Consult with an attorney for matters protected by the attorney-client privilege including the settlement of a possible claim; And the Case Jamie Cox and Shannon Cox versus the Town of Weddington

18. DISCUSSION AND CONSIDERATION OF ENTERING INTO AN AGREEMENT FOR LEGAL SERVICES AND APPOINTMENT OF A TOWN ATTORNEY

19. ADJOURNMENT

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WEDDINGTON TOWN HALL  
MINUTES  
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Prayer – John David Price and Robert Shaw from Bethany Church of Weddington

**1. OPEN THE MEETING**

Mayor Callis opened the April 9, 2018 Regular Town Council Meeting at 7:00 p.m.

**2. PLEDGE OF ALLEGIANCE**

Mayor Callis led the Pledge of Allegiance

**3. DETERMINATION OF QUORUM**

Quorum was determined with all Councilmembers in attendance: Mayor Elizabeth Callis, Mayor Pro Tem Janice Propst, Councilmembers Mike Smith, Scott Buzzard, and Jeff Perryman.

Staff Present: Town Administrator/Planner Lisa Thompson, Town Clerk Karen Dewey, Finance Officer Leslie Gaylord

Visitors: Anne Marie Smith, Walt Hogan, Bill Price, Robert Shaw, John David Price, Larry Wood, Jeremia Murphy, Barbara Harrison, Bill Deter, Pat Harrison, Chuck Rohland, Alix Phillips, Andy Stallings, John Ross, Wes Hinson, Michael Shea, Dan Barry

**4. PUBLIC COMMENTS**

Bill Deter-401 Havenchase Drive – Mr. Deter commented on the elimination of the Amanda Drive extension. His comments are hereby submitted for the record. He also thanked the Town Attorney, Mr. Anthony Fox, for his years of service to the Town of Weddington.

**5. ADDITIONS, DELETIONS AND/OR ADOPTION OF THE AGENDA**

**Motion:** Councilmember Smith made a motion to adopt the agenda as presented.  
**Vote:** The motion passed with a unanimous vote.

**6. RECOGNITION OF TOWN ATTORNEY; ANTHONY FOX**

Mayor Callis presented a plaque on behalf of the Council and Staff to Anthony Fox in appreciation for his many years of hard work and dedication to the Town of Weddington.

**7. CONSENT AGENDA**

**A. Approval of Resolution R-2018-01 Authorizing Town of Weddington to engage in electronic payments as defined by NCGS 159-28**

**Motion:** Councilmember Smith made a motion to approve the consent agenda as presented.  
**Vote:** The motion passed with a unanimous vote.

**8. APPROVAL TOWN COUNCIL MINUTES**

## A. March 12, 2018 Town Council Regular Meeting Minutes

**Motion:** Mayor Pro Tem Propst made a motion to approve the March 12, 2018 Town Council Regular Meeting Minutes as presented.

**Vote:** The motion passed with a unanimous vote.

## 9. PUBLIC HEARINGS AND CONSIDERATION OF PUBLIC HEARINGS

### A. Discussion and Consideration of Conventional Rezoning of a portion of parcel number 06177015 from R-60 to R-40

Mayor Callis opened the Public Hearing.

No one signed up to speak.

Mayor Callis closed the Public Hearing.

Ms. Thompson presented the staff report. The Town Council is requested to consider a rezoning application from the Wesley Chapel Volunteer Fire Department for property located at the northeast corner of Rea Road and Reid Dairy Road, (portion of parcel 06-177-015) from R-60 to R-40. The portion of the tract is 1.718 acres. The applicant is seeking a rezoning in order to construct a fire department building on the subject site. The applicant will have to proceed through a conditional rezoning process to approve the use and site plan for the subject site at a later date.

The permitted and conditional use list in both R-40 and R-60 are the same. However the districts have varying setbacks for the rear yard only. Setbacks for both districts are as follows (the setbacks listed are specifically for emergency services):

	<u>R60</u>		<u>R-40</u>
Front Yard Setback:	75'	→	75'
Side Yard Setback:	50'	→	50'
Rear Yard Setback:	60'	→	40'

State Statute requires that all zoning regulations shall be made in accordance with a comprehensive plan. When adopting or rejecting any zoning amendment, the governing board shall also approve a statement describing whether its action is consistent with an adopted comprehensive plan and briefly explain why the board considers the action taken to be reasonable and in the public interest.

#### *Proposed Land Use Consistency Statement*

Rezoning the portion of property to R-40 meets the goals of the land use plan in that it maintains the town's strong single-family residential character considering the uses permitted in the R-40 district; and, it is reasonable as the zoning allows for public and emergency facilities that are necessary to serve the growing area.

The Planning Board reviewed the rezoning on February 26, 2018 and unanimously recommended approval. Councilmember Buzzard asked for clarification on the rear and side property lines, since the property is triangle shaped. Ms. Thompson responded that the rear setback is measured from the long line running from Reid Dairy Road to Rea Road and the front is along Rea Road and the side is along Reid Dairy Road. Mr. Fox stated that this is probably the most conservative interpretation of the property lines.

**Motion:** Councilmember Perryman made a motion to approve the conventional rezoning of

a portion of parcel # 06-177-015 from R-60 to R-40 and to adopt the Land Use Plan Consistency Statement:

*Rezoning the portion of property to R-40 meets the goals of the land use plan in that it maintains the town's strong single-family residential character considering the uses permitted in the R-40 district; and, it is reasonable as the zoning allows for public and emergency facilities that are necessary to serve the growing area.*

**Vote:** The motion passed with a unanimous vote.

## **10. OLD BUSINESS**

### **A. Review and Discussion of Preliminary Budget for Fiscal Year 2018-2019**

Ms. Gaylord presented the preliminary 2018-2019 FY budget changes (*hereby submitted for the record*). The operation portion of the budget remains unchanged from prior drafts. The non operating budget has amounts entered in order to make the totals balance. The highlighted amounts will need to be reviewed. The Town has received the bill from the Union County Sheriff's Office and it has a 14% increase from the previous year. Ms. Gaylord has reached out to the Sheriff's Office for an explanation but has not received a response. Mayor Pro Tem Propst asked if this was a normal increase. Ms. Gaylord stated that this is a big increase, 3 to 4% is the usual increase.

Ms Gaylord stated that if Council has any question or changes to contact her. She also stated that Council received an email from WCWAA requested funding for artificial turf and if they wanted to contribute to that, let her know.

### **B. Review and Consideration of Eliminating the Connection to Amanda Drive**

Ms. Thompson presented staff report. The Town Council requested that staff move forward with the process to eliminate the approved road connection from existing Amanda Drive in Mandy Plantation Subdivision to the Vintage Creek Subdivision at the February 12, 2018 Council Meeting. She stated that the construction plans and final plats have been reviewed and there is no need to revise them. She also reviewed the CTP and LARTP. They will need to be updated through the CRTPO and a presentation will need to be made to remove Amanda Drive from their plan and for LARTP revisions should be adopted to show it is not connecting. There is a parcel that was never dedicated as public right of way and therefore the town doesn't have to go through the process to abandon it. Lennar Homes is the new owner of Vintage Creek and that parcel was purchased to make the connection. The options for Lennar are to deed restrict it or deed it to the two adjacent property owners. It cannot be deeded to Vintage Creek or Mandy's Plantation Home Owners' Associations because it is not part of either of those final plats. HOAs may only control what has been platted in final plats; they cannot receive land as an HOA. Ms. Thompson stated she is unsure if any consideration or vote is needed from the Council tonight, however she suggested that before the Town releases the bond for the extension, the town should require Vintage Creek HOA documents to be updated to show maintenance of the road up to the property line because NCDOT will not accept it. She stated that the Town is waiting to hear from Lennar if they want to deed the property to adjacent owners or restrict it as conservation land and pay taxes on it.

Mr. Fox stated that this is just a remnant parcel, not a recorded right of way, nor part of final plat of either subdivision. It is owned independently by Lennar and is their right to do with it what they want. If the town wants to have it connected, it would need to go through Lennar.

Councilmember Buzzard asked how many homes are occupied in Vintage Creek. Ms. Thompson answered that about ½ of the homes are occupied; she doesn't have the exact number. Councilmember Buzzard asked if the Town has approached the home owners and let them know that they would not have that connectivity or the emergency vehicle access. Ms. Thompson responded that the town has not.

Councilmember Smith stated that he does appreciate the public safety aspect in this. However, this was supposed to be a connector road from Weddington Matthews Road to somewhere on Potter Road. This has changed from what Councilmember Smith originally signed off on. He stated that he appreciates the public safety concerns, but he has looked at maps and didn't see any emergency response issues. He also stated that he met with the fire chief and they looked at maps together. The fire chief didn't see any problems. Emergency vehicles will not go through the neighborhood to respond, it would be faster for the vehicles to go around and enter on the other side. He stated that he did thoroughly vet the public safety ramifications with the fire chief, and did not find any problems.

Councilmember Perryman stated that at the February Town Council meeting, there were many residents from that area that came out and spoke against the extension. The most compelling information that he heard was from the fire chief as far as the public safety aspect.

Mayor Pro Tem Propst stated that originally Amanda Drive was supposed to be an east west connector, but now it meanders through 3 neighborhoods and there is no logic to calling it a connector. This was discussed in depth with the fire chief, who stated that this would not concern public safety. Mandy's Plantation is paying for maintenance of their own roads and they have not put aside any money to make a major thoroughfare.

Councilmember Buzzard stated that the Council has heard from Mandy's Plantation, he asked if the Vintage Creek residents have been notified as they are affected as much, if not more.

Mayor Pro Tem Propst stated that Vintage Creek has two ways to get in and out of their neighborhood.

Councilmember Buzzard asked has the town approached the residents of Vintage Creek to let them know that the Town is changing what they bought in to when they purchased those pieces of property.

Councilmember Smith asked if the residents were informed specifically that is what they were buying into.

Councilmember Buzzard responded that he imagined they were. Councilmember Smith said that there is no way to know what they were informed of.

Councilmember Buzzard stated that the fire chief wants to say that there probably won't be an issue with emergency vehicles, but that doesn't mean that it would never be the case that the emergency entrance wouldn't be needed. Councilmember Smith stated that scenario can be applied to anything.

There was no further discussion.

## **11. NEW BUSINESS**

### **A. Discussion and Consideration of Final Plat for Harlow's Crossing Subdivision Phase 1 Map 2**

Ms. Thompson presented the staff report: M/I homes is seeking approval of their final plat application for 22 of 71 lots on 117.64 acres located at the northeast and northwest corners of Weddington-Matthews Road and Beulah Church Road/Hemby Road intersection.

Bonds have been received. Planning Board reviewed and unanimously recommended approval on March 26,

2018. Staff recommends approval with conditions that the maintenance plan and agreement and the CCRs are recorded prior to recording the final plat.

**Motion:** Councilmember Perryman made a motion to approve the Final Plat for Harlow's Crossing Subdivision Phase 1 Map 2 with the conditions that the maintenance plan and agreement and the CCRs are recorded prior to recording the final plat.

**Vote:** The motion passed with a unanimous vote.

#### **B. Discussion and Consideration of Final Plat for Atherton Subdivision Phase 2 Map 4**

Ms. Thompson presented the staff report: Shea Homes is seeking approval of their final plat application for 30 of the approved 130 lots on 170.81 acres in a conventional subdivision, Atherton Estates. The Planning Board unanimously recommended approval at the March 26, 2018 meeting. The conditions from the Planning Board have all been met. Since the Planning Board meeting, Ms. Thompson was notified of a 50 ft. buffer along east edge of subdivision that was noted on the preliminary plat. She stated that the property owner, Mr. Staton, would like the buffer to be undisturbed, however the applicant is not willing to change it. Staff recommends approval of the final plat with the conditions that bond amounts be approved by the town engineer and received prior to recording the map.

Councilmember Perryman asked if the Planning Board had the opportunity to review the 50 foot buffer. Ms. Thompson stated that they did not as it was not noted on the plans they reviewed. The property owner, Mr. Staton, didn't bring the issue forward until a week ago.

Mayor Pro Tem Propst asked if an undisturbed buffer was discussed with the developer, Shea Homes. Michael Shea answered that upon preliminary plan approval, the adjacent property owner, Mr. Staton, asked for a 50 ft. buffer. It was not required, but the developer agreed and made the stipulation that anything less than 2 inches in diameter may be cleared from the buffer to keep underbrush clear from the area. Mr. Shea stated that they will stick with what was agreed to with Mr. Staton and that will be what the homeowners will abide to.

Mayor Callis thanked Mike Shea for being so considerate to the residents

**Motion:** Councilmember Smith made a motion to approve the Final Plat for Atherton Subdivision Phase 2, Map 4 with recommendation that bond amounts will be approved by the town engineer and received prior to recording the map.

**Vote:** The motion passed with a unanimous vote.

#### **C. Discussion and Consideration of Preliminary Plat/Construction Plans for Woodford Chase Subdivision**

Ms. Thompson presented staff report: E. Reese Gibson submitted a preliminary plat and construction plans for a 9 lot subdivision on 13.32 acres near the southwest corner of Highway 84 and Lester Davis Road. This is a planned conventional subdivision with 40,000 sq ft lots with 10% open space requirements. Planning Board first reviewed the plat on February 26, 2018 and noted the following issues:

- The cul de sac is too long.
- The cul de sac requires a bulb at the end.
- In the past, the Town has only allowed a private access driveway easement where there is no other alternative.
- After the widening of 84, the front yard setbacks will be diminished.
- No buffering (viewshed) for the houses facing 84.

- It will require Council to grant the use of the private right of way.

The applicant requested the Planning Board table the recommendation until the March 26, 2018 meeting. At the March 26<sup>th</sup> meeting, the Planning Board unanimously recommended denial based on the noncompliant cul de sac length and the need for a private road. They believe that if those issues were brought into compliance, the subdivision would not yield 9 lots and they also believe that a conservation subdivision would be a better option for development. Staff recommends approval with the condition that the cul de sac modification is approved, which includes findings for approval.

Councilmember Buzzard asked when the Town figures density, is it rounded up or down. Ms. Thompson responded that it is rounded down. Councilman Buzzard figured the density to be 8.924 by multiplying 13.32 by .67. Ms. Thompson explained that 9 lots divided by 13.32 acres is .67 units per acre. Councilmember Buzzard thanked Ms. Thompson for the explanation.

Councilmember Smith stated that he looked at the plans and understands the lot yield.

Mayor Callis stated that she is concerned with not having a buffer between 84 and the private access drive. She stated that she would like to see a buffer on the outside of the private drive.

Councilmember Smith stated that a buffer cannot be put there because of DOT standards.

Mayor Callis asked if the town can require additional landscaping for the buffer.

Councilmember Smith stated his concerns regarding the difficulty of getting on to Highway 84 once it is widened. A portion of the entrance will be taken and getting in and out of this subdivision will be a safety issue. He stated that there was discussion about moving the front of the lots back 20 feet or moving the driveway to the center.

Mr. Ross from Eagle Engineering stated that when NCDOT widens Highway 84, a more gentle entrance can be created. They are willing to provide a 100 ft. taper to the entrance. When NCDOT is finished with the construction, they will relinquish the temporary construction easements and the property owners and developer may reestablish plantings in a buffer.

Mayor Pro Tem Propst stated that there is a grade difference between Highway 84 and the private access driveway. Mr. Ross confirmed and stated that in the original sketch plan, there was a secondary point of access to the subdivision, but once DOT widens Highway 84, it will be too vertically challenging to make the connection at a good slope.

Mayor Pro Tem Propst stated that with the difference in grade, the headlights shouldn't be a big problem. Mr. Ross stated that in case they do, there is a provision in place. He stated that at some point in the future, DOT will come and build street, borrow right of way, give it back, and the subdivision has the provision of increasing lots 2-7 (the lots on the private access drive) by about 2400 sq ft per lot. The Applicant can make that a provision and will push common open space around the corner.

Councilmember Smith asked where the option of moving the entrance to the middle stands. Mr. Ross responded that he has not spoken to NCDOT about that, however the vertical challenge does not make that a viable alternative.

Councilmember Smith stated that he would like to see what NCDOT has to say about moving the entrance to



the middle. At the center of the subdivision, it would alleviate some of the issues. He stated that there is a grading issue, but can it be worked with? He asked if it was possible. Mr. Ross stated that it's never impossible, but it would feel uncomfortable.

Ms Thompson stated that she thought it would be better to have the entrance farther away from the turnaround planned on Highway 84.

Councilmember Perryman stated that he had cul de sac concerns. He said that there are no rules limiting the length of cul de sacs in RCD subdivisions, but they are restricted in conventional subdivisions. He expressed that he wouldn't want the cul de sac to be the deal breaker to have this development with the larger lots. He's heard from many people that the RCD lots are too small.

Mr. Ross stated that the NCDOT subdivision standard is 1040 feet long for a cul de sac.

Ms. Thompson suggested going through findings for cul de sac and discussing conditions.

Councilmember Buzzard stated that he wants to wait and see how it plays out with NCDOT. He suggested table consideration until May to work through questions. He stated that the findings of fact could be moot, depending on things play out.

Mr. Ross stated that if concerns and questions haven't been adequately addressed, the applicant wouldn't mind waiting until next month.

Councilmember Buzzard asked what the grade was at the current driveway. Mr. Ross answered that it is 2 feet, a gradual fall into the site, 4% over 50 feet.

Mr. Ross showed the slope at other points of the road.

Mayor Pro Tem Propst stated that the applicant has addressed the issues at question. She asked what else needs to be addressed.

Councilmember Buzzard expressed that he would still like to hear what NCDOT has to say about moving the driveway to the middle. If DOT would permit it, he believes that would provide a discussion point.

Councilmember Perryman stated that if Councilmember Buzzard had already emailed NCDOT, he would like to hear the answer. He stated that it is easier to make an informed decision with knowing what NCDOT will allow. He stated that he believes that larger lot sizes are the way to go. Councilmember Perryman explained that he discussed the regulations for the cul de sac with Ms. Thompson, if RCD permits any length, he can certainly see making it happen for this cul de sac. He stated that since DOT has already been contacted, he would like to know answer about the placement of the entrance.

Councilmember Buzzard stated that tabling the decision would allow staff to review the plans.

Ms. Thompson asked if Council had any questions for Bonnie Fisher.

Mayor Pro Tem Propst asked if the applicant would be using the cement pipe. Mr. Ross stated that they would like to use corrugated metal pipe. Lester Davis Road has a 60 inch corrugated metal pipe under it and he is proposing a 72 inch pipe installed to all NCDOT standards. He believes it is suitable for the driveway that would be serving only one house in the subdivision.

Ms. Fisher stated that corrugated metal pipe is fine if it's installed to DOT standards. Concrete pipes tend to have longer life, but if installed properly with the proper coating and compaction, corrugated metal would be fine for a driveway pipe.

Councilmember Buzzard stated that the pipe is under a private driveway and if it has to be replaced it will be the responsibility of the property owner.

Ms. Thompson stated that it can be made a condition to get that pipe maintained by the HOA and make it an easement.

Mr. Ross stated that it was a part of the original discussion to add the driveway pipe to HOA maintenance, however since it only serves one person; this pipe will be installed as a part of the original development and will become ownership of the homeowner.

Mr. Fox stated that the original discussion around the pipe was if it could sustain fire apparatus, corrugated metal pipe should not be an issue for fire truck to get down and serve that house.

Ms. Thompson stated that she spoke with the fire chief and he explained the fire department doesn't usually go down long driveways, they recommend a fire hydrant and then the fire department just uses smaller trucks. She stated that a fire hydrant can be added as condition of approval. She suggested measuring an appropriate place for a hydrant and make sure it's suitable with the fire chief.

Mr. Fox stated that in light of tabling the consideration of this preliminary plat, he looked at modifications to subdivision for cul de sac lengths, and it seems to suggest the Council can consider a modification request after the Planning Board makes their recommendation. They haven't considered the modification request for the cul de sac. Council may want to have the Planning Board weigh in on the cul de sac modification.

**Motion:** Councilmember Buzzard made a motion table consideration of the Preliminary Plat/Construction Plans for Woodford Chase Subdivision until the next council meeting.

**Vote:** The motion passed with a unanimous vote.

Mr. Fox stated as an editorial point for the petitioners: with the findings the Council has to make, he would advise that it's done in a quasi-judicial manner so it is an evidentiary base fact finding exercise. The applicant asked if the Council would prefer testimony be submitted in writing. Mr. Fox stated that would be even better.

#### **D. Discussion and Consideration of a Social Media Policy**

Ms. Thompson explained: Currently the Town Social Media Policy only allows staff to post events and all comments will be deleted. There is an issue with First Amendment rights if all comments are deleted. Staff drafted a policy where the town will post a statement on the Facebook page regarding when the Town will remove comments from the page:

- *Are spam or include links to other sites;*
- *Are clearly off topic;*
- *Advocate illegal activity;*
- *Promote particular services;*
- *Infringe on copyrights or trademarks;*

- *Use personally identifiable information;*
- *Contain confidential information*

The only change to the policy is what content permitted includes posts for events only, if town staff, Mayor, or Council, would like to post any other info to solicit feedback, for example the town survey, the topic or post must first be approved by the Council as a whole.

Mayor Pro Tem Propst stated that she wants to discuss the social media policy with new attorney. She suggested tabling consideration of a new policy, but getting permission from Council to proceed with posting the survey. Council agreed to allow posting of the survey on the Town of Weddington Facebook page.

Council gave staff direction to post a link to the Town Survey on the Facebook page.

Motion: Councilmember Perryman made a motion to table consideration of the social media policy until the next Town Council meeting.  
Vote: The motion passed with a unanimous vote.

## **12. UPDATE FROM TOWN PLANNER**

Ms. Thompson presented an update: She stated that to date, the Town has received 230 responses to the survey by posting a link on the website and sending the link via email to the residents list. Staff is planning to send a post card, directly emailing the HOAs, and posting the link on the Town Facebook page. Ms. Thompson stated that the response is a good number for not having a lot of advertising.

## **13. CODE ENFORCEMENT REPORT**

The Report is hereby submitted for the record. Ms. Thompson stated that the only new incident is some junk cars parked on Gatewood Lane. Courtesy letters have been sent. We are also dealing with a possible car repair business on Beulah Church Road. A courtesy letter has been sent there as well. The town has not received responses from either violation.

## **14. UPDATE FROM FINANCE OFFICER AND TAX COLLECTOR**

Ms. Gaylord presented update on financial statements (hereby submitted for the record).

## **15. TRANSPORTATION REPORT**

Councilmember Buzzard stated that he sat down with the principal land owners of downtown overlay district to discuss moving the rear Harris Teeter driveway to a possible spot north on the Town property. The discussions included how the Town can best facilitate the move and meet the needs of the landowners in the downtown overlay district. He believes the meeting went well.

Councilmember Smith stated that he appreciates Councilmember Buzzard spearheading that effort.

## **16. COUNCIL COMMENTS**

Councilmember Jeff Perryman: I just want to thank everybody for being here tonight. This is what being in our town is all about: having folks here and commenting when they want to. I appreciate you being here. I want to thank Anthony again, Sir, for all that you've done. I've had the privilege of hearing you when I was on the

planning board for a while and now here – and I’ve always learned a little something and I appreciate that. Lastly, the last challenge I have for everybody here in the room is, I think it’s great news getting that many responses to the survey. When I’m out walking in my neighborhood, I talked to a couple of my neighbors saying hey, if you haven’t seen it, it’s coming. So, let’s get out there and try and let our neighbors know it’s there.

Councilmember Mike Smith: My comments are pretty much the same as Jeff’s. I want to thank everybody for coming out. In public comments we always appreciate hearing what you have to say. Anthony, you’ve taken very good care of us over the years. I just want to thank you very much and I appreciate all your counsel and we wish you luck. Thank you.

Mayor Pro Tem Janice Propst: Ditto. Thank everybody for coming out tonight. We appreciate everybody being involved. It’s nice to see a lot of familiar faces. Always appreciate you coming out. Thank you to town staff. And Anthony thanks so much for everything you’ve done for this town. We appreciate the guidance you’ve provided. Everybody definitely get on your Facebook pages and post the survey and ask the people to participate because that is what it is all about. We want 100 % participation; we want people to tell us what they want the Town to be.

Councilmember Scott Buzzard: I do as always appreciate those of you who come out and sit here and listen to us try to get the Town as hopefully you see it. We know you’re out there watching us to make sure we are doing it correctly. I appreciate that. Anthony for many years I have enjoyed working with you and listening to you. You’ve always done a very good job keeping town safe and out of trouble. One of the reasons why we have such great residents is in part because you have kept things the way we like to see things. The survey is very important. Make sure you’re talking to people, fill it out yourself, get the word out.

Mayor Elizabeth Callis: Thank you to everybody for coming out and thank you to Mr. Fox for your long dedicated service. April 21 is the litter sweep 8-11. Come on out and help us. Thank you everybody.

**17. MOVE INTO CLOSED SESSION PURSUANT TO NCGS 143-318.11(A)(3) – To Consult with an attorney for matters protected by the attorney-client privilege including the settlement of a possible claim; And the Case Jamie Cox and Shannon Cox versus the Town of Weddington**

*Motion:* Councilmember Smith made a motion to go into Closed Session pursuant to NCGS 143-318.11 (A) (3) – To consult with an attorney for matters protected by the attorney-client privilege including the settlement of a possible claim; and the legal case Jamie Cox and Shannon Cox versus the Town of Weddington.

*Vote:* The motion passed with a unanimous vote.

The Council entered into closed session at 8:17 p.m.  
Mayor Callis called the Council back to order at 8:48 p.m.

**18. DISCUSSION AND CONSIDERATION OF ENTERING INTO AN AGREEMENT FOR LEGAL SERVICES AND APPOINTMENT OF A TOWN ATTORNEY**

Mr. Fox stated that since the new attorney is not used to taking an oath, the Council should make a motion to enter into an agreement with Bringewatt and Stover. Councilmember Smith stated that he would like to discuss the terms of the contract.

8:45 Anthony Fox departed the meeting.

Mayor Callis stated that some of the council members had issue with the difference between the hourly fee and retainer pay structures. Mayor Callis asked Ms. Wolter how billing for the transition would be handled. Ms. Wolter stated that they will learn the ordinances and review the Rules of Procedure, which would require spending time at Town Hall.

Councilmember Smith stated that he has a concern about paying for hours not being used. He stated that he is okay with using the retainer pay structure on a trial basis and evaluate after 6 months to determine if it is practical. He would entertain continuing the retainer pay structure for another 6 months and evaluate again. Ms. Thompson reviewed what is included in retainer:

- Attendance at all regular meetings of town council-regardless of number of or duration of meetings. Because the town only has one regular meeting a month, it will include one special meeting.
- Two office hour days with staff, mayor or council as needed regardless of duration.
- 16 hours per month in addition to meetings and office hours.

Ms. Wolter stated that there will be a heavier load of work initially, so the retainer is a better option for the start and maybe after 6 to 9 months consider an hourly pay structure.

**Motion:** Councilmember Smith made a motion to authorize the Mayor to enter into agreement with Bringewatt and Snover for legal services with a retainer pay structure for a period of 6 months to be reviewed after 6 months.

**Vote:** The motion passed with a unanimous vote

**Motion:** Councilmember Smith made a motion to appoint Karen Wolter from Bringewatt and Snover Law Firm as legal representative of the Town of Weddington.


**Vote:** The motion passed with a unanimous vote.

## 19. ADJOURNMENT

**Motion:** Councilmember Buzzard made a motion to adjourn the April 9, 2018 Regular Town Council Meeting at 9:05 p.m.

**Vote:** The motion passed with a unanimous vote.

Adopted: 5/14/2018

  
Elizabeth Callis, Mayor

  
Karen Dewey, Clerk



## TOWN COUNCIL MEETING 4/9/18

My name is Bill Deter and I live at Waybridge here in Weddington. I'm speaking tonight on what I believe is a clear and present public safety issue. That is the Amanda Drive connection to Vintage Creek.

I emailed all of you my concerns last month but I'm here now to repeat them so they are in the public record. The Vintage Creek development went thru two PIMs (Public Information Meetings) in addition to a Public Hearing at a council meeting. Using the town's procedures this process required the development to be reviewed/approved by the Planning Board on three separate occasions and the Town Council on three separate occasions. Ultimately, the Final Plat with the Amanda Drive connection was unanimously approved by the council. It now appears that this council may reverse all of that by a simple motion and vote this evening because of a complaint by 2-3 people who will not be impacted by this public safety issue.

As you can see, by not connecting Amanda Drive the response times of first responders (Fire trucks) will increase by 40% or two plus minutes. I know some of you are thinking "*what's two minutes*". Beside your house being on fire, what if your elderly parent has fallen and broken a hip, or your spouse is lying on the floor having a heart attack, or your child has fallen off of a bike or fell out of a tree and broke their arm or leg, or heaven forbid your baby or toddler has swallowed cleaning chemicals they found under the sink. That two minutes could be a lifetime. Actually, it could be a life.

We have many developments with stub connectors as required for future growth and connectivity. Bromley, Vintage Creek, The Woods, The Falls, Weddington Glen, Weddington Preserve & Bonner Oaks, just to name a few. As a reminder, Bonner Oaks also connects to Amanda Drive. Going forward will you follow town ordinances that require these connections or not require them based on a couple of complaints from residents or a personal preference?

I know that all of you ran on platforms of strong public safety and support of the Land Use Plan. This is an obvious public safety issue and "connectivity" is a clear goal as stated in the Land Use Plan. It's time to walk the talk from your campaign platforms.

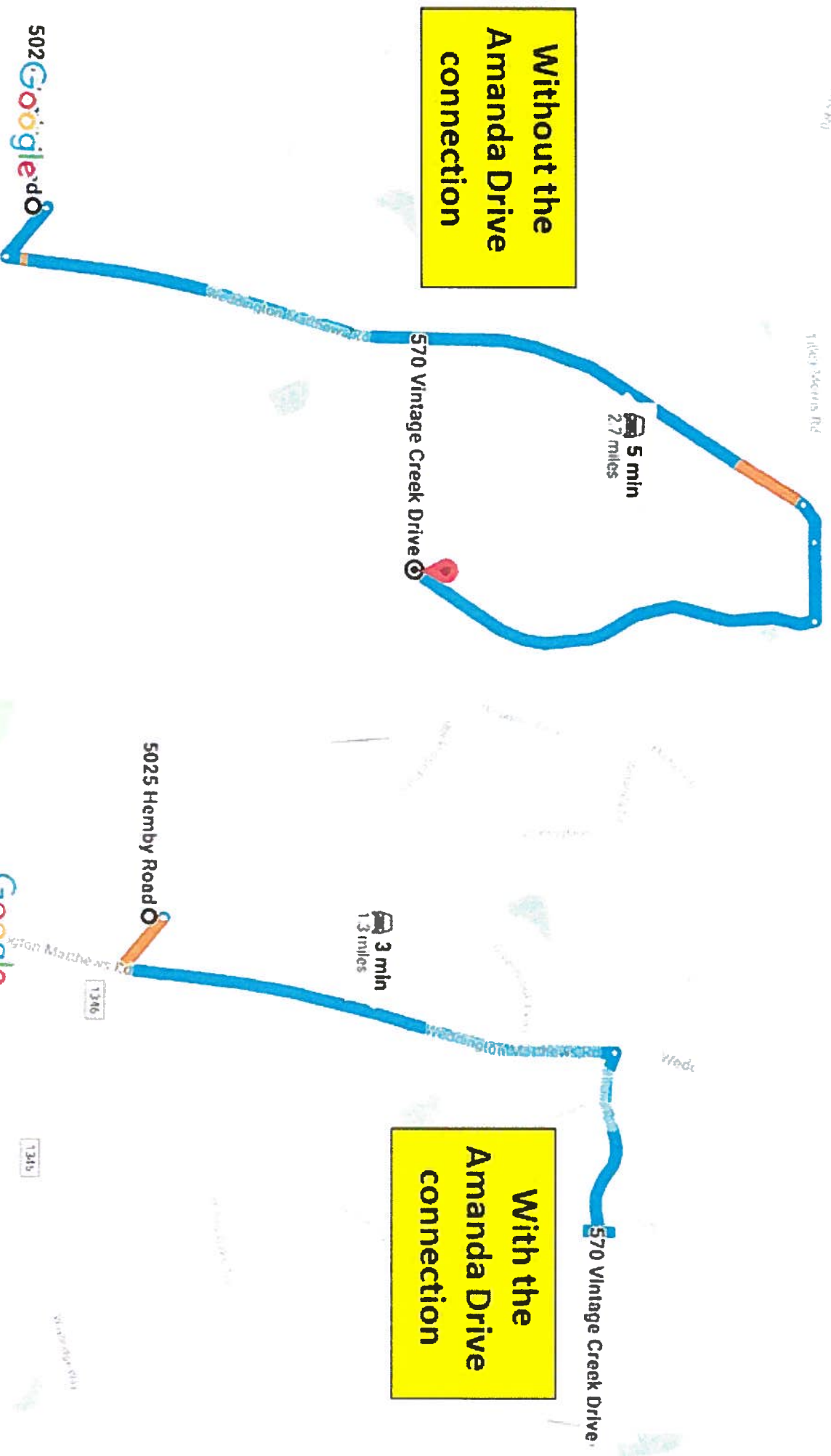
I'm hoping all of you will vote to maintain the required connection.

Thank you





# PUBLIC SAFETY ISSUE



Without the required Amanda Drive connection response time from the Hemby road station increases significantly. This creates an unnecessary public safety issue for residents of Vintage Creek and the western side of The Falls.





**RS-2018-01**

**A RESOLUTION AUTHORIZING TOWN OF WEDDINGTON TO ENGAGE IN ELECTRONIC PAYMENTS AS  
DEFINED BY G.S. 159-28 OR G.S. 115C-441**

**WHEREAS**, it is the desire of the Town Council that the Town of Weddington is authorized to engage in electronic payments as defined by G.S. 159-28 or G.S. 115C-441

**WHEREAS**, it is the responsibility of the Finance Officer, who is appointed by and serves at the pleasure of the Town Council, to adopt a written policy outlining procedures for pre-auditing obligations that will be incurred by electronic payments as required by NC Administrative Code 20 NCAC 03.0409;

**WHEREAS**, it is the responsibility of the Finance Office, who is appointed by and serves at the pleasure of the Town Council, to adopt a written policy outlining procedures for disbursing public funds by electronic transaction as required by NC Administrative Code 20 NCAC 03.0410;

**NOW, THEREFORE, BE IT RESOLVED** by the Town Council of the Town of Weddington

Section 1. Authorizes the Town of Weddington to engage in electronic payments as defined by G.S. 159-28 or G.S. 115C-441;

Section 2. Authorizes the Finance Officer to adopt a written policy outlining procedures for preauditing obligation that will be incurred by electronic payments as required by NC Administrative Code 20 NCAC 03.0409

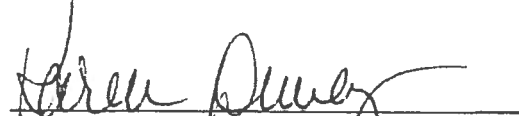
Section 3. Authorizes the Finance Officer to adopt a written policy outlining procedures for disbursing public funds by electronic transaction as required by NC Administrative Code 20 NCAC 03.0410; and

Section 4. This resolution shall take effect immediately upon its passage.

*Adopted this 9th day of April 2018 by unanimous vote of the Weddington Town Council.*

  
Elizabeth Callis, Mayor

Attest:

  
Karen Dewey, Town Clerk





TOWN OF WEDDINGTON  
ESTIMATED TOWN OPERATING BUDGET  
FY2019

	FY2017 ACTUAL	FY2018 AMENDED BUDGET	ACTUAL AS OF 2/28/18	PROJECTED 6/30/2018	PRELIMINARY OPERATING BUDGET FY2019
REVENUE:					
10-3101-110 AD VALOREM TAX - CURRENT	1,016,025.07	1,025,000.00	1,037,343.49	1,035,000.00	1,085,000.00
10-3102-110 AD VALOREM TAX - 1ST PRIOR YR	2,836.76	3,000.00	1,964.80	3,250.00	3,000.00
10-3103-110 AD VALOREM TAX - NEXT 8 YRS PRIOR	2,865.32	1,000.00	-13.56	1,000.00	1,000.00
10-3110-121 AD VALOREM TAX - MOTOR VEH CURRENT	87,715.45	89,000.00	56,468.76	90,500.00	92,500.00
10-3115-180 TAX INTEREST	3,381.50	2,250.00	1,379.03	2,250.00	2,250.00
10-3231-220 LOCAL OPTION SALES TAX REV - ART 39	326,988.99	320,000.00	174,059.99	336,250.00	335,000.00
10-3322-220 BEER & WINE TAX	46,728.11	45,000.00	0.00	45,000.00	45,000.00
10-3324-220 UTILITY FRANCHISE TAX	459,898.01	460,000.00	228,599.09	457,500.00	460,000.00
10-3340-400 ZONING & PERMIT FEES	42,813.00	35,000.00	32,737.50	35,000.00	10,000.00
10-3350-400 SUBDIVISION FEES	44,180.00	40,000.00	19,965.00	40,000.00	
10-3830-891 MISCELLANEOUS REVENUES	36,457.24	1,000.00	1,487.66	1,750.00	1,000.00
10-3831-491 INVESTMENT INCOME	6,760.40	5,000.00	4,702.28	9,500.00	7,500.00
TOTAL REVENUE	2,076,649.85	2,026,250.00	1,558,684.04	2,057,000.00	2,022,250.00
GENERAL GOVERNMENT EXPENDITURE:					
10-4110-126 FIRE DEPT SUBSIDIES	711,710.04	737,560.00	488,704.00	737,560.00	737,560.00
10-4110-127 FIRE DEPT CAPITAL/BLDG MAINTENANCE	65.00	5,000.00	65.00	1,000.00	
10-4110-128 POLICE PROTECTION	257,001.00	264,175.00	198,130.50	264,175.00	264,175.00
10-4110-192 ATTORNEY FEES - GENERAL	68,132.05	85,000.00	60,131.00	85,000.00	60,000.00
10-4110-193 ATTORNEY FEES - LITIGATION	15,560.14	135,000.00	136,943.24	135,000.00	
10-4110-195 ELECTION EXPENSE	0.00	10,000.00	9,899.29	10,000.00	3,500.00
10-4110-340 PUBLICATIONS	5,075.46	9,000.00	2,914.98	9,300.00	12,000.00
10-4110-341 WEDDINGTON FESTIVAL	(3,868.02)	0.00	0.00	0.00	
10-4110-342 HOLIDAY/TREE LIGHTING	4,265.38	6,500.00	7,874.99	8,000.00	
10-4110-343 SPRING EVENT	0.00	3,750.00	0.00	3,750.00	
10-4110-344 OTHER COMMUNITY EVENTS	1,524.73	1,000.00	61.20	1,000.00	
10-4110-495 PUBLIC SAFETY	0.00	1,500.00	0.00	1,000.00	
TOTAL GENERAL GOVT EXPENDITURE	1,059,465.78	1,258,485.00	904,724.20	1,255,785.00	1,077,235.00
ADMINISTRATIVE EXPENDITURE:					
10-4120-121 SALARIES - CLERK	53,659.81	22,000.00	14,623.88	22,000.00	22,500.00
10-4120-123 SALARIES - TAX COLLECTOR	43,399.50	47,250.00	28,767.08	45,000.00	48,500.00
10-4120-124 SALARIES - FINANCE OFFICER	19,319.28	14,500.00	7,006.56	12,000.00	12,500.00
10-4120-125 SALARIES - MAYOR & TOWN COUNCIL	25,200.00	25,200.00	16,800.00	25,200.00	25,200.00
10-4120-181 FICA EXPENSE	10,830.02	8,500.00	5,140.13	7,975.00	8,500.00
10-4120-182 EMPLOYEE RETIREMENT	13,211.26	10,930.00	5,615.14	10,275.00	8,250.00
10-4120-183 EMPLOYEE INSURANCE	17,162.86	12,780.00	8,117.50	12,375.00	12,750.00
10-4120-184 EMPLOYEE LIFE INSURANCE	259.84	175.00	100.80	150.00	175.00
10-4120-185 EMPLOYEE S-T DISABILITY	192.00	175.00	96.00	150.00	175.00
10-4120-191 AUDIT FEES	8,300.00	8,750.00	8,300.00	8,300.00	8,750.00
10-4120-193 CONTRACT LABOR	31,924.97	9,000.00	4,650.00	9,000.00	
10-4120-200 OFFICE SUPPLIES - ADMIN	8,895.03	10,000.00	4,153.54	10,000.00	7,500.00
10-4120-210 PLANNING CONFERENCE	512.16	1,500.00	0.00	750.00	500.00
10-4120-321 TELEPHONE - ADMIN	2,465.33	3,500.00	1,148.14	2,500.00	3,000.00
10-4120-325 POSTAGE - ADMIN	1,751.76	2,000.00	900.00	2,000.00	2,000.00
10-4120-331 UTILITIES - ADMIN	4,578.05	4,725.00	3,516.43	6,050.00	6,000.00
10-4120-351 REPAIRS & MAINTENANCE - BUILDING	27,318.00	37,500.00	500.00	37,500.00	7,500.00
10-4120-352 REPAIRS & MAINTENANCE - EQUIPMENT	56,313.76	60,000.00	48,606.53	62,650.00	65,000.00
10-4120-354 REPAIRS & MAINTENANCE - GROUNDS	53,632.85	93,250.00	36,505.50	92,000.00	40,000.00
10-4120-355 REPAIRS & MAINTENANCE - PEST CONTRL	1,410.00	1,000.00	666.80	775.00	1,500.00
10-4120-356 REPAIRS & MAINTENANCE - CUSTODIAL	5,460.00	6,000.00	3,380.00	5,800.00	6,000.00

budget 2019 april council

**TOWN OF WEDDINGTON  
ESTIMATED TOWN OPERATING BUDGET  
FY2019**

	FY2017 ACTUAL	FY2018 AMENDED BUDGET	ACTUAL AS OF 2/28/18	PROJECTED 6/30/2018	PRELIMINARY OPERATING BUDGET FY2019
10-4120-500 CAPITAL EXPENDITURES	593,250.00				
10-4120-370 ADVERTISING - ADMIN	777.44	1,000.00	223.63	750.00	1,000.00
10-4120-387 TAX LISTING & TAX COLLECTION FEES	-404.03	250.00	(405.66)	0.00	250.00
10-4120-400 ADMINISTRATIVE-TRAINING	1,851.50	4,000.00	3,102.50	4,000.00	4,000.00
10-4120-410 ADMINISTRATIVE TRAVEL	5,572.60	5,000.00	3,642.17	5,000.00	5,000.00
10-4120-450 INSURANCE	13,533.28	15,750.00	13,261.75	14,000.00	15,000.00
10-4120-481 DUES & SUBSCRIPTIONS	18,520.92	16,000.00	14,516.97	18,475.00	19,500.00
10-4120-488 GIFTS & AWARDS	1,102.81	3,000.00	400.62	2,000.00	3,000.00
10-4120-499 MISCELLANEOUS	7,388.41	5,000.00	5,416.24	7,450.00	8,000.00
TOTAL ADMINISTRATIVE EXPENSE	1,027,389.51	428,735.00	238,752.25	424,125.00	342,049.99
PLANNING & ZONING EXPENDITURE:					
10-4130-121 SALARIES - PLANNER/ADMINISTRATOR	50,036.04	71,500.00	47,685.09	71,500.00	70,000.00
10-4130-122 SALARIES - ASST ZONING ADMINISTRATOR	4,019.18	2,950.00	530.40	1,000.00	2,500.00
10-4130-123 SALARIES - ADMINISTRATIVE ASSISTANT	15,985.32	17,000.00	10,117.70	15,250.00	16,750.00
10-4130-124 SALARIES - PLANNING BOARD	4,850.00	5,200.00	3,200.00	5,000.00	5,200.00
10-4130-125 SALARIES - SIGN REMOVAL	2,923.48	3,500.00	2,040.47	3,500.00	4,000.00
10-4130-181 FICA EXPENSE - P&Z	5,938.14	7,750.00	4,845.60	7,350.01	7,500.00
10-4130-182 EMPLOYEE RETIREMENT - P&Z	9,330.41	11,200.00	7,285.62	13,300.00	12,000.00
10-4130-183 EMPLOYEE INSURANCE - P&Z	14,206.00	12,780.00	8,114.50	12,165.00	12,750.00
10-4130-184 EMPLOYEE LIFE INSURANCE - P&Z	192.64	250.00	156.80	250.00	250.00
10-4130-185 EMPLOYEE S-T DISABILITY - P&Z	84.00	175.00	96.00	150.00	175.00
10-4130-193 CONSULTING	16,066.23	32,000.00	8,780.35	29,175.00	18,000.00
10-4130-194 CONSULTING - COG	4,405.00	10,000.00	5,961.25	8,000.00	5,000.00
10-4130-200 OFFICE SUPPLIES - PLANNING & ZONING	8,422.80	5,000.00	3,284.70	5,000.00	2,500.00
10-4130-201 ZONING SPECIFIC OFFICE SUPPLIES	0.00	2,500.00	0.00	1,000.00	2,500.00
10-4130-215 HISTORIC PRESERVATION	249.46	1,000.00	73.08	250.00	
10-4130-220 INFRASTRUCTURE	0.00	145,000.00	0.00	121,000.00	
10-4130-321 TELEPHONE - PLANNING & ZONING	2,465.47	3,500.00	1,338.28	2,500.00	3,000.00
10-4130-325 POSTAGE - PLANNING & ZONING	1,706.67	2,000.00	900.00	2,000.00	2,000.00
10-4130-331 UTILITIES - PLANNING & ZONING	4,623.30	4,725.00	3,625.33	6,050.00	6,000.00
10-4130-370 ADVERTISING - PLANNING & ZONING	735.82	1,000.00	223.64	750.00	1,000.00
TOTAL PLANNING EXPENSE	146,239.96	339,030.00	108,256.81	305,190.00	168,625.00
TOTAL EXPENDITURES	2,233,095.25	2,026,250.00	1,251,735.26	1,985,100.00	1,587,910.00
NET OPERATING REVENUES/(EXPENDITURES)	(156,445.40)	0.00	306,958.78	71,899.99	434,340.00

1 cent tax = approximately \$195,000

## **WEDDINGTON CODE ENFORCEMENT REPORT**

**March, 2018**

1. **404 Cottonfield Cir., James & Shannon Cox**
  - 12/31/17—Legal action still pending; violation continues.
  - 1/30/18---Legal action still pending; violation continues.
  - 2/28/18—Legal action successful. Illegal use to discontinue.
  - 3/31/18---Legal action still underway.
  
2. **4005 Ambassador Ct., Inez B. McRae Trust**
  - 12/31/17—Deterioration continues, building still vacant and closed.
  - 3/31/18---Deterioration continues, building vacant and closed.
  
3. **4716 Weddinton Matthews Rd.**
  - Existing residence under remodel/expansion. New owner has permit, but needs to acquire permit for 2<sup>nd</sup> story expansion for Union County
  - 6/30/17---Per owner, he will use this as his residence only. Will continue to monitor.
  - 7/31/17—Dumpsters (5) on property. Owner instructed to remove them.
  - 8/31/17—All dumpsters except 1 removed. Additional permit issued for 2<sup>nd</sup> living unit and meter attached at rear of house.
  - 2/28/18—Monitoring; work progressing, slowly.
  - 3/31/18---Construction is continuing.
  
4. **2027 Brook View Ct.**
  - Utility building w/out permit and possible side yard encroachment; letter sent to owner
  - 12/31/17--Permit obtained for building. Resolved.
  - 2/28/18—Side yard issue?
  - 3/31/18---Building has been moved over to meet required side yard requirement.
  
5. **4915 Beulah Church Rd.**
  - Junk vehicles, old camper, old lawn mower and piles of limbs in yard; sent owner letter on 1/30/18. (town does not have over grown lot or cleanliness of land ordinance but am trying to use broad standards of zoning ordinance to get some clean up)
  - No response from owner.
  - No response from owner, except to mow yard.
  
6. **401 Gatewood Ln.**

- 2 junk vehicles in front yard of house. Sent property owner notice to remove vehicles on 4/3/18.

**7. 416 Gatewood Ln.**

- Boat and camper parked in right of way of street; sent owner notice to remove vehicles 4/3/18.

**8. 408 Gatewood Ln.**

- Suv parked in right of way of street; sent owner notice to remove vehicle 4/3/18.

**9. 3708 Beulah Church Rd.**

- Rental house-tenant repairing wrecked vehicles in driveway; owner sent notice to discontinue this illegal use 4/3/18.



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# TOWN OF W E D D I N G T O N

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## MEMORANDUM

**TO:** Mayor and Town Council

**FROM:** Kim Woods, Tax Collector

**DATE:** April 9, 2018

**SUBJECT:** Monthly Report –March 2018

<b>Transactions:</b>	
Penalty and Interest Payments	\$(180.81)
Interest Charges	\$298.54
Adjustments Under 5.00	\$(16.80)
Refunds	\$216.68
Balance Adjustments	\$9.66
<b>Taxes Collected:</b>	
2016	\$(336.80)
2017	\$(4263.44)
<b>As of March 31, 2018; the following taxes remain Outstanding:</b>	
2007	\$83.43
2008	\$808.16
2009	\$598.83
2010	\$575.29
2011	\$100.56
2012	\$921.46
2013	\$1628.76
2014	\$2289.16
2015	\$3027.04
2016	\$7747.81
2017	\$21317.17
<b>Total Outstanding:</b>	<b>\$39097.67</b>



# TOWN OF WEDDINGTON BALANCE SHEET

FY 2017-2018

PERIOD ENDING: 03/31/2018

## 10 GENERAL FUND

### ASSETS

#### ASSETS

10-1120-000	TRINITY CHECKING ACCOUNT	1,192,587.50
10-1120-001	TRINITY MONEY MARKET	1,117,322.42
10-1170-000	NC CASH MGMT TRUST	536,099.98
10-1211-001	A/R PROPERTY TAX	21,317.17
10-1212-001	A/R PROPERTY TAX - 1ST YEAR PRIOR	7,747.81
10-1212-002	A/R PROPERTY TAX - NEXT 8 PRIOR YRS	10,032.69
10-1232-000	SALES TAX RECEIVABLE	2,527.84
10-1610-001	FIXED ASSETS - LAND & BUILDINGS	2,346,268.11
10-1610-002	FIXED ASSETS - FURNITURE & FIXTURES	20,583.08
10-1610-003	FIXED ASSETS - EQUIPMENT	118,306.60
10-1610-004	FIXED ASSETS - INFRASTRUCTURE	26,851.01
TOTAL ASSETS		5,399,644.21

### LIABILITIES & EQUITY

#### LIABILITIES

10-2120-000	BOND DEPOSIT PAYABLE	75,002.25
10-2151-000	FICA TAXES PAYABLE	-462.49
10-2154-001	NC RETIREMENT PAYABLE	-335.97
10-2155-000	HEALTH INSURANCE PAYABLE	-2,053.00
10-2156-000	LIFE INSURANCE PAYABLE	-39.98
10-2157-000	401K PAYABLE	-469.98
10-2620-000	DEFERRED REVENUE - DELQ TAXES	7,747.81
10-2625-000	DEFERRED REVENUE - CURR YR TAX	21,317.17
10-2630-000	DEFERRED REVENUE-NEXT 8	10,032.69
TOTAL LIABILITIES		110,738.50

#### EQUITY

10-2620-001	FUND BALANCE - UNASSIGNED	2,199,653.14
10-2620-003	FUND BALANCE-ASSIGNED	249,500.00
10-2620-004	FUND BALANCE-INVEST IN FIXED ASSETS	2,512,011.00
CURRENT FUND BALANCE - YTD NET REV		327,741.57
TOTAL EQUITY		5,288,905.71

TOWN OF WEDDINGTON  
BALANCE SHEET

FY 2017-2018

PERIOD ENDING: 03/31/2018

10

TOTAL LIABILITIES & FUND EQUITY	<u>5,399,644.21</u>
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**TOWN OF WEDDINGTON**  
**REVENUE & EXPENDITURE STATEMENT BY DEPARTMENT**

FY 2017-2018

03/01/2018 TO 03/31/2018

	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>BUDGETED</u>	<u>% BUDGET REM</u>
<b>REVENUE:</b>				
10-3101-110 AD VALOREM TAX -	4,266.25	1,041,609.74	1,025,000.00	-2
10-3102-110 AD VALOREM TAX - 1ST	336.80	2,301.60	3,000.00	23
10-3103-110 AD VALOREM TAX - NEXT 8	-2.34	-15.90	1,000.00	102
10-3110-121 AD VALOREM TAX -	7,908.02	64,376.78	89,000.00	28
10-3115-180 TAX INTEREST	180.34	1,559.37	2,250.00	31
10-3231-220 LOCAL OPTION SALES TAX	33,697.52	207,757.51	320,000.00	35
10-3322-220 BEER & WINE TAX	0.00	0.00	45,000.00	100
10-3324-220 UTILITY FRANCHISE TAX	103,939.47	332,538.56	460,000.00	28
10-3340-400 ZONING & PERMIT FEES	4,830.00	37,567.50	35,000.00	-7
10-3350-400 SUBDIVISION FEES	6,430.00	26,395.00	40,000.00	34
10-3830-891 MISCELLANEOUS REVENUES	100.00	1,587.66	1,000.00	-59
10-3831-491 INVESTMENT INCOME	0.00	4,702.28	5,000.00	6
<b>TOTAL REVENUE</b>	<b>161,686.06</b>	<b>1,720,380.10</b>	<b>2,026,250.00</b>	<b>15</b>
<b>AFTER TRANSFERS</b>	<b>161,686.06</b>	<b>1,720,380.10</b>	<b>2,026,250.00</b>	
<b>4110 GENERAL GOVERNMENT</b>				
<b>EXPENDITURE:</b>				
10-4110-126 FIRE DEPT SUBSIDIES	61,088.00	549,792.00	737,560.00	25
10-4110-127 FIRE DEPARTMENT	0.00	65.00	5,000.00	99
10-4110-128 POLICE PROTECTION	0.00	198,130.50	264,175.00	25
10-4110-192 ATTORNEY FEES - GENERAL	6,842.21	66,973.21	85,000.00	21
10-4110-193 ATTORNEY FEES -	1,957.84	138,901.08	135,000.00	-3
10-4110-195 ELECTION EXPENSE	0.00	9,899.29	10,000.00	1
10-4110-340 PUBLICATIONS	0.00	2,914.98	9,000.00	68
10-4110-342 HOLIDAY/TREE LIGHTING	0.00	7,874.99	6,500.00	-21
10-4110-343 SPRING EVENT	0.00	0.00	3,750.00	100
10-4110-344 OTHER COMMUNITY EVENTS	0.00	61.20	1,000.00	94
10-4110-495 COMMITTEE & OUTSIDE	0.00	0.00	1,500.00	100
<b>TOTAL EXPENDITURE</b>	<b>69,888.05</b>	<b>974,612.25</b>	<b>1,258,485.00</b>	<b>23</b>
<b>BEFORE TRANSFERS</b>	<b>-69,888.05</b>	<b>-974,612.25</b>	<b>-1,258,485.00</b>	
<b>AFTER TRANSFERS</b>	<b>-69,888.05</b>	<b>-974,612.25</b>	<b>-1,258,485.00</b>	
<b>4120 ADMINISTRATIVE</b>				
<b>EXPENDITURE:</b>				
10-4120-121 SALARIES - CLERK	1,711.50	16,335.38	22,000.00	26
10-4120-123 SALARIES - TAX COLLECTOR	3,566.43	32,333.51	47,250.00	32
10-4120-124 SALARIES - FINANCE OFFICER	1,316.55	8,323.11	14,500.00	43
10-4120-125 SALARIES - MAYOR &	2,100.00	18,900.00	25,200.00	25
10-4120-181 FICA EXPENSE	470.96	5,611.09	8,500.00	34
10-4120-182 EMPLOYEE RETIREMENT	381.50	5,996.64	10,930.00	45
10-4120-183 EMPLOYEE INSURANCE	0.00	8,117.50	12,780.00	36

**TOWN OF WEDDINGTON**  
**REVENUE & EXPENDITURE STATEMENT BY DEPARTMENT**

FY 2017-2018

03/01/2018 TO 03/31/2018

		<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>BUDGETED</u>	<u>% BUDGET REM</u>
10-4120-184	EMPLOYEE LIFE INSURANCE	0.00	100.80	175.00	42
10-4120-185	EMPLOYEE S-T DISABILITY	0.00	96.00	175.00	45
10-4120-191	AUDIT FEES	0.00	8,300.00	8,750.00	5
10-4120-193	CONTRACT LABOR	0.00	4,650.00	9,000.00	48
10-4120-200	OFFICE SUPPLIES - ADMIN	113.01	4,266.55	10,000.00	57
10-4120-210	PLANNING CONFERENCE	245.04	245.04	1,500.00	84
10-4120-321	TELEPHONE - ADMIN	95.02	1,243.16	3,500.00	64
10-4120-325	POSTAGE - ADMIN	150.00	1,050.00	2,000.00	48
10-4120-331	UTILITIES - ADMIN	78.66	3,595.09	4,725.00	24
10-4120-351	REPAIRS & MAINTENANCE -	1,500.00	2,000.00	37,500.00	95
10-4120-352	REPAIRS & MAINTENANCE	5,621.75	54,228.28	60,000.00	10
10-4120-354	REPAIRS & MAINTENANCE	37,522.50	74,028.00	93,250.00	21
10-4120-355	REPAIRS & MAINTENANCE	0.00	666.80	1,000.00	33
10-4120-356	REPAIRS & MAINTENANCE	400.00	3,780.00	6,000.00	37
10-4120-370	ADVERTISING - ADMIN	72.90	296.53	1,000.00	70
10-4120-397	TAX LISTING & TAX	35.15	-370.51	250.00	248
10-4120-400	ADMINISTRATIVE:TRAINING	250.00	3,352.50	4,000.00	16
10-4120-410	ADMINISTRATIVE:TRAVEL	565.47	4,207.64	5,000.00	16
10-4120-450	INSURANCE	0.00	13,261.75	15,750.00	16
10-4120-491	DUES & SUBSCRIPTIONS	110.00	14,626.97	16,000.00	9
10-4120-498	GIFTS & AWARDS	61.61	462.23	3,000.00	85
10-4120-499	MISCELLANEOUS	0.00	5,416.24	5,000.00	-8
TOTAL EXPENDITURE		56,368.05	295,120.30	428,735.00	31
BEFORE TRANSFERS		-56,368.05	-295,120.30	-428,735.00	
AFTER TRANSFERS		-56,368.05	-295,120.30	-428,735.00	
<b>4130 PLANNING &amp; ZONING</b>					
EXPENDITURE:					
10-4130-121	SALARIES - ZONING	5,833.34	53,518.43	71,500.00	25
10-4130-122	SALARIES - ASST ZONING	0.00	530.40	2,950.00	82
10-4130-123	SALARIES -	1,324.13	11,441.83	17,000.00	33
10-4130-124	SALARIES - PLANNING	525.00	3,725.00	5,200.00	28
10-4130-125	SALARIES - SIGN REMOVAL	222.74	2,263.21	3,500.00	35
10-4130-181	FICA EXPENSE - P&Z	334.14	5,179.74	7,750.00	33
10-4130-182	EMPLOYEE RETIREMENT -	455.88	7,741.50	11,200.00	31
10-4130-183	EMPLOYEE INSURANCE	0.00	8,114.50	12,780.00	37
10-4130-184	EMPLOYEE LIFE INSURANCE	0.00	156.80	250.00	37
10-4130-185	EMPLOYEE S-T DISABILITY	0.00	96.00	175.00	45
10-4130-193	CONSULTING	3,313.58	12,093.93	32,000.00	62
10-4130-194	CONSULTING - COG	1,953.75	7,915.00	10,000.00	21
10-4130-200	OFFICE SUPPLIES -	113.01	3,397.71	5,000.00	32
10-4130-201	ZONING SPECIFIC OFFICE	175.00	175.00	2,500.00	93
10-4130-215	HISTORIC PRESERVATION	0.00	73.08	1,000.00	93
10-4130-220	INFRASTRUCTURE	0.00	0.00	145,000.00	100

**TOWN OF WEDDINGTON**  
**REVENUE & EXPENDITURE STATEMENT BY DEPARTMENT**

FY 2017-2018

03/01/2018 TO 03/31/2018

	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>BUDGETED</u>	<u>% BUDGET REM</u>
10-4130-321 TELEPHONE - PLANNING &	95.03	1,433.31	3,500.00	59
10-4130-325 POSTAGE - PLANNING &	150.00	1,050.00	2,000.00	48
10-4130-331 UTILITIES - PLANNING &	78.67	3,704.00	4,725.00	22
10-4130-370 ADVERTISING - PLANNING	72.90	296.54	1,000.00	70
TOTAL EXPENDITURE	<u>14,647.17</u>	<u>122,905.98</u>	<u>339,030.00</u>	<u>64</u>
 BEFORE TRANSFERS	<u>-14,647.17</u>	<u>-122,905.98</u>	<u>-339,030.00</u>	
 AFTER TRANSFERS	<u>-14,647.17</u>	<u>-122,905.98</u>	<u>-339,030.00</u>	
 GRAND TOTAL	<u>20,782.79</u>	<u>327,741.57</u>	<u>0.00</u>	

