

**TOWN OF WEDDINGTON
REGULAR TOWN COUNCIL MEETING
MONDAY, FEBRUARY 12, 2018 – 7:00 P.M.
WEDDINGTON TOWN HALL
1924 WEDDINGTON ROAD WEDDINGTON, NC 28104**

AGENDA *(amended)*

Prayer – Amy Hutchison, Evangelism Pastor, Weddington United Methodist Church

1. OPEN THE MEETING
2. PLEDGE OF ALLEGIANCE
3. DETERMINATION OF QUORUM
4. PUBLIC COMMENTS
5. ADDITIONS, DELETIONS AND/OR ADOPTION OF THE AGENDA
6. PRESENTATIONS
 - A. CRTPO – MTP Presentation
 - B. Eagle Scout Project Proposal by Gerry Hartman, Boy Scout Troop 19
7. CONSENT AGENDA
 - A. Call for a Special Meeting to be held Saturday, February 24, 2018 from 8:30 a.m. to 12:30 p.m. at Firethorne Country Club for the purpose of conducting a Council Retreat.
 - B. Authorize Tax Collector to Advertise 2017 Unpaid Taxes
 - C. Approval of Text Amendment to Section 22-2 (1) Particular Sounds Prohibited
8. APPROVAL TOWN COUNCIL MINUTES
 - A. January 8, 2018 Town Council Regular Meeting Minutes
9. PUBLIC HEARINGS AND CONSIDERATION OF PUBLIC HEARINGS
 - A. Discussion and Consideration of Preliminary Plat/Construction Plans for Weddington Glen Subdivision (formerly Weddington Matthews Road Subdivision)
10. OLD BUSINESS *(amended at meeting)*
 - ~~A. Discussion of Town Survey~~
 - ~~B. Discussion of Amanda Drive Extension~~
 - A. Discussion of Amanda Drive Extension
 - B. Discussion of Town Survey
11. NEW BUSINESS
 - A. Discussion of Donation Box Ordinance
 - B. Discussion and Consideration of Median Landscaping Repairs/Replacement
12. UPDATE FROM TOWN PLANNER

13. CODE ENFORCEMENT REPORT

14. UPDATE FROM FINANCE OFFICER AND TAX COLLECTOR

15. TRANSPORTATION REPORT

16. MOVE INTO CLOSED SESSION PURSUANT TO NCGS 143-318.11 (A)(3) To Consult with Attorney on Matters Protected By Attorney-Client Privilege Relating to Town of Weddington Versus Cox Motorsports

17. COUNCIL COMMENTS

18. ADJOURNMENT

**TOWN OF WEDDINGTON
REGULAR TOWN COUNCIL MEETING
MONDAY, FEBRUARY 12, 2018 – 7:00 P.M.
WEDDINGTON TOWN HALL
MINUTES
PAGE 1 OF 8**

Prayer – Amy Hutchison, Evangelism Pastor, Weddington United Methodist Church

1. OPEN THE MEETING

Mayor Callis opened the meeting at 7:01 p.m.

2. PLEDGE OF ALLEGIANCE

Mayor Callis led the Pledge of Allegiance

3. DETERMINATION OF QUORUM

Quorum was determined with Mayor Elizabeth Callis, Mayor Pro Tem Janice Propst, Councilmembers Jeff Perryman, Mike Smith and Scott Buzzard in attendance.

Staff Present: Town Administrator/Planner Lisa Thompson, Deputy Clerk Janet Peirano, Finance Officer Leslie Gaylord, Town Attorney Anthony Fox

Visitors: Anne Marie Smith, Bill Price, Walt Hogan, Ryan Sellers, Gerry W. Hartman, Nish Hartman, Gerry S. Hartman, Richard Bailey, Rob Dow, Steve Holmes, Bill Rutland, Barbara Harrison, Jeffrey Mecuim, Alice Peterson, Beth Gaskey, LB and Chad Fleener, Kit and Mike Caron, Brent Cowan, Chip Ibach, Robert Cook, Candice Rorie, Jim Reichenback, AJ Cooper, Clay McCullough, JT Tudor, Sandra Tudor, Robyn Byers

4. PUBLIC COMMENTS

Richard Bailey, 135 Cari Lane - Mandy's Plantation Home Owners Association – Mr. Bailey gave a brief history of Mandy's Plantation Home Owners Association and its involvement with the roads in Mandy's Plantation. He stated that the HOA wasn't aware of the process and found that they were not included in the process and only found out about the cut through in 2017 when Vintage Creek builders came to Mandy's Plantation HOA asking for 15 feet of private property to build the extension because they didn't have a proper plan. Mandy's Plantation HOA is dismayed that they weren't included in the process. Their 18 ft. road doesn't meet today's standards such as what Vintage Creek has. The HOA requests that the Council vote against the Amanda Drive Extension. Mr. Bailey has met with most of the Council and stated their concerns. He thanked the Council for their time.

Steve Holmes, 160 Amanda Drive – Mr. Holmes read from a prepared statement from the Country Haven HOA. *The statement is hereby submitted for the record.* The HOA is requesting that the Town permanently eliminate the proposed Amanda Drive Extension and the recent unfounded alternative suggestion for emergency vehicle access. He stated that they believe that justification is either outdated,

lacks sufficient evidence, is compromised by unlawful due process negligence on the part of the Town and the builders of Vintage Creek, or is otherwise without merit. The HOA believes that the original intent of the extension was based upon forecasted 30 year traffic flow, which has evolved to reveal that the more productive alternatives would be for north/south thoroughfare improvement and connectivity solutions. None of the proposed Amanda Drive Extension sections were ever funded and all have been redirected or eliminated. He stated that the HOA claims that the Town of Weddington and Vintage Creek were negligent in not having followed due process regarding notification, solicitation of comments, and public debate proportionate with infringement of a road project of this significance. Issues should have been identified and corrected and required easements haven't been identified nor obtained. His final point was that the emergency vehicle access is not a legitimate need.

Ryan Sellers, 112 Cari Lane – Mr. Sellers expressed his opposition to the Amanda Drive Extension. He agrees with the statements made by the earlier speakers. He stated that the road is already in poor condition and to put more traffic through there would bring further damage. Mr. Sellers is asking Council to not allow Amanda Drive Extension be completed and to deny the emergency vehicle access as well.

5. ADDITIONS, DELETIONS AND/OR ADOPTION OF THE AGENDA

Council Member Smith requested that item 10B Discussion of Amanda Drive be switched with item 10A Discussion of Town Survey.

Motion: Council Member Smith made a motion to approve the agenda as amended.

Vote: The motion passed with a unanimous vote.

6. PRESENTATIONS

A. CRTPO – MTP Presentation

Bob Cook with the Charlotte Regional Transportation Planning Organization (CRTPO) gave a presentation on the 2045 Metropolitan Transportation Plan (MTP). The presentation included an introduction of the CRTPO, the process of developing the MTP, a summary of the contents of the MTP, and how to provide input on the draft MTP. There is a 30 day public comment period which ends February 16, 2018.

Mayor Callis asked about the funding for the Rea Road Extension. Mr. Cook responded that it is fully funded and moving ahead.

Mayor Pro Tem Propst asked about improvements to Providence Road. Mr. Cook responded that from Rea Road to Cuthbertson Road, the project is fully funded and from Cuthbertson to Waxhaw Parkway, the project is partially funded.

B. Eagle Scout Project Proposal by Gerry Hartman, Boy Scout Troop 19

Gerry Hartman presented his proposal for a Veterans Memorial at Town Hall. *A copy of the proposal is submitted for the record.*

7. CONSENT AGENDA

- A. Call for a Special Meeting to be held Saturday, February 24, 2018 from 8:30 a.m. to 12:30 p.m. at Firethorne Country Club for the purpose of conducting a Council Retreat.
- B. Authorize Tax Collector to Advertise 2017 Unpaid Taxes
- C. Approval of Text Amendment to Section 22-2 (1) Particular Sounds Prohibited

Motion: Council Member Smith made a motion to approve the consent agenda as presented.

Vote: The motion passed with a unanimous vote.

8. APPROVAL TOWN COUNCIL MINUTES

- A. January 8, 2018 Town Council Regular Meeting Minutes

Motion: Council Member Perryman made a motion to approve the January 8, 2018 Town Council Regular Meeting Minutes as presented.

Vote: The motion passed with a unanimous vote.

9. PUBLIC HEARINGS AND CONSIDERATION OF PUBLIC HEARINGS

- A. **Discussion and Consideration of Preliminary Plat/Construction Plans for Weddington Glen Subdivision (formerly Weddington Matthews Road Subdivision)**

Mayor Callis opened the public hearing.

No one signed up to speak.

Mayor Callis closed the public hearing.

Ms. Thompson presented the staff report: Hopper Communities has submitted a preliminary plat and construction plans for 35 lots on 49.69 acres located at the southwest corner of Weddington-Matthews Road and Hemby Road. This is a planned conservation subdivision with 24.51 acres required as conservation land and 25.08 acres have been provided. There is a 100 foot viewshed buffer along Hemby Road and a small portion of Weddington Matthews Road . There is a Duke power line easement on the south side that will require the Applicant to meet planting guidelines and restrictions. The subdivision will be served by Union County Public Water and Sewer. The subdivision is accessed by an entrance off Weddington-Matthews Road. NCDOT is requiring a left turn lane with 100' of storage on Weddington Matthews Road to serve the property. A stub road is provided to serve any future development on the Morris property to the north. The Town Engineer reviewed and approved the construction plans. Union County Public Works and NCDOT approved the plans and other outside agency reviews are underway, including NCDEQ and the Army Corps of Engineers. The sketch plan was reviewed by the Planning Board on February 27, 2017. The Board discussed the radius of the turnaround/stub being large enough to accommodate large vehicles, a sewer easement to the fire department, tree-save areas, wetland areas, and access easements to the Helms property and cell tower parcels. The Board unanimously recommended approval with the condition that the sewer easement to the fire department be added. The preliminary plat was reviewed by the Planning Board on December 18, 2017. The Board discussed the proposed public walking trail easement. The applicant shared that there is an easement being set aside for a trail to be built in the future. The Applicant will be building a trail around the

bigger pond shown on the plans. The Board asked if the easement for sewer to the fire department property was added. The Applicant stated that they will not only provide an easement but will also run the pipe to the adjacent property through the easement. The Board confirmed there is a left turn lane about 150' long. The Board unanimously recommended approval with conditions. The preliminary plat is substantially similar to the sketch plan; therefore staff recommends approval of the preliminary plat/construction plans with the following conditions:

1. The Applicant must provide approvals from all local, state, and federal agencies prior to commencing construction.
2. The maintenance plan and agreement shall be reviewed by the town attorney.

Motion: Council member Smith made a motion to approve the Preliminary Plat/Construction Plans for Weddington Glen Subdivision with the following conditions:

- The Applicant must provide approvals from all local, state, and federal agencies prior to commencing construction.
- The maintenance plan and agreement shall be reviewed by the town attorney
And to adopt the Land Use Plan Consistency Statement as follows:

The Land Use Plan designates the property as Conservation Residential. The subdivision is consistent with the Land Use Plan as it promotes conservation area, view shed buffers and open space. It is reasonable in that alternative lot sizes accommodates a variety of age and income groups yet ensures new residential development consisting of single family homes and is providing buffering along adjacent properties.

Vote: The motion passed with a unanimous vote

10. OLD BUSINESS

A. Discussion of Amanda Drive Extension

Ms. Thompson presented the staff report: The Council adopted the Local Area Regional Transportation Plan (LARTP) in 2009. The LARTP included Amanda Drive Extension as a thoroughfare from Weddington Matthews Road to Forest Lawn Drive. The plan for Vintage Creek Subdivision included a connection to existing Amanda Drive. That final plat was approved in 2015. The Amanda Drive Extension minor thoroughfare was added to the CTP adopted by the CRTPO in 2012. The Falls Subdivision routes Amanda Drive Extension through the neighborhood due to two stream crossings. After construction began in Vintage Creek, concerns were raised from a few adjacent neighbors residing in Mandy's Plantation over topography, the need for a retaining wall in the right of way, the inability to get a temporary construction easement, existing conditions of Amanda Drive included road width and speeding issues, cut through traffic, and the status of it being classified as a minor thoroughfare. Staff is requesting Council to discuss the extension and provide direction for any changes to the plans, if needed.

Mayor Callis stated that the Amanda Drive Extension that was initially put on the LARTP doesn't appear to be the Amanda Road Extension that is what is here today. She doesn't think connecting

the road through a neighborhood is a good idea. She has heard the concerns of several residents. She believes the risk outweighs the benefits.

Council member Perryman stated that the plan is substantially different from what it is now. Based on that alone, it is questionable whether that should be there.

Council member Buzzard stated that just as a point of reference, Rea Road Extension is significantly different from the original plan as well.

Council member Smith stated that Rea Road Extension is not going through a neighborhood and is designated a major thoroughfare. He stated that he sees no reason to pursue this.

Mayor Pro Tem Propst stated that she has spoken with some residents of Amanda Drive and the original intent is no longer present. She does not support a cut through road through a neighborhood.

Council agreed to direct Staff to move forward with the process of eliminating the Amanda Drive Extension.

B. Discussion of Town Survey

Robin Byers from Benchmark was present to discuss the Town Survey. Ms. Byers and Ms. Thompson have discussed the language of the questions to make it more user-friendly. The open ended questions can add examples; however it may lead the answers.

Council member Perryman asked what a solid sampling should be the Town's goal? Ms. Byers stated that a 15-30% response rate is the goal. She stated social media is the best way to get the survey advertised. The link for the survey can be sent to HOAs and put in the town newsletter and on the website.

Mayor Pro Tem Propst asked how to ensure there are no repeat respondents. Ms. Byers answered that technology that is being used will look at IP addresses. There can only be 1 answer per 1 IP address. There are ways to take the survey more than once, but the responses will show that trend.

Council member Perryman asked how long the survey will be left open. Ms. Byers explained that Benchmark will monitor it. It could be 3-6 weeks. The best way to boost interest is to advertise on social media.

Mayor Callis asked how the Town can keep non-residents from responding to the survey. Ms. Byers stated that there are ways to safeguard that. The first question on the survey is "What Subdivision do you live in"?

Mayor Callis asked what the timeline was for the survey. Ms. Byers answered that from beginning to the end, they planned a 4 month long process. She stated to plan to keep the survey open about 6 weeks, and then from the time the survey closes to the results, about a 2 week turn around.

The Council agreed to get their input on the questions back to staff by the following Monday,

February 19.

11. NEW BUSINESS

A. Discussion of Donation Box Ordinance

Mayor Callis explained that she asked Ms. Thompson to put this on the agenda because residents have been asking about the blue donation boxes that have appeared within Town limits.

Ms. Thompson stated that there are two of these boxes in Weddington. The Town needs to define them and list them as an accessory use only permissible in certain districts, to allow for the Town to regulate them. Property owners are not responsive when Ms. Thompson calls about the boxes being removed. Notations of violations will be sent to the landowner. She suggested a text amendment.

Council agrees to send this to the Planning Board for consideration.

B. Discussion and Consideration of Median Landscaping Repairs/Replacement

Mayor Pro Tem Propst presented the quotes (*hereby submitted for the record*) from Unity Landscaping for replacing the blighted and destroyed plants on Providence Road.

Motion: Mayor Pro Tem Propst made a motion to approve median landscaping as quoted except for the item for behind the rear of Town Hall.

Ms. Gaylord stated that this isn't currently in the budget as a line item, but we do have the capital expenditures line item, which is in the same department. That can be used.

Vote: The motion passed with a unanimous vote.

12. UPDATE FROM TOWN PLANNER

Ms. Thompson presented the update. The Town received an application for the final phase of the Falls Subdivision. We also received an application to rezone property at the corner of Reid Dairy Road and Rea Road. It is a portion of a larger lot. The Applicant is looking to subdivide from the whole property and rezone from R60 to R40 and then apply for a conditional rezoning for a new fire department. It will be going to the Planning Board this month.

13. CODE ENFORCEMENT REPORT (*report hereby submitted for the record*)

Council member Smith asked if closed cases should be removed from the Code Enforcement Report. Specifically item numbers 5, 6, and 7 have already been resolved. Ms. Thompson also added number 3 to be removed from future reports if no new violations.

14. UPDATE FROM FINANCE OFFICER AND TAX COLLECTOR

Ms. Gaylord presented the update. The auditors will present the audit at March meeting. Council will take an initial look at the 2017-2018 budget at the retreat. Mayor Pro Tem Propst asked for clarification on the beer and wine tax and subdivision fees. Ms. Gaylord answered that beer and wine tax comes in May and The Falls subdivision fees are not included in the current amounts.

15. TRANSPORTATION REPORT

Mayor Callis stated that she attended the UC quarterly CRTPO meeting. Stuart Basham reported that there is a new state funding source: a high impact/low funding project. It will be designated annually to the state divisions-a total of \$24 million divided among all divisions. That would be 1.7 million dollars for Division 10, which includes Weddington.

Council member Buzzard stated that Town should work with the County and NCDOT to compile a list of possible projects.

16. MOVE INTO CLOSED SESSION PURSUANT TO NCGS 143-318.11 (A)(3) To Consult with Attorney on Matters Protected By Attorney-Client Privilege Relating to Town of Weddington Versus Cox Motorsports

Motion: Council member Smith made a motion to convene in closed session pursuant to NCGS 143-318.11 (a)(3) To Consult with Attorney on Matters Protected by Attorney Client Privilege Relating to Town of Weddington versus Cox Motorsports

Vote: The motion passed with a unanimous vote.

Reconvene into Open Session

Mayor Callis called the meeting back to order at 9:01 p.m.

17. COUNCIL COMMENTS

Mayor Pro Tem Propst: Thanks everybody for coming out.

Council member Smith: Landscaping usually falls under facilities management; I just want to thank Janice for taking that over.

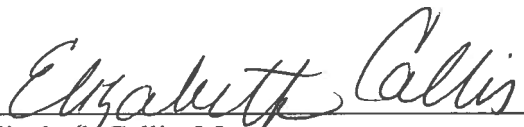
Council member Perryman: I want to hit hard with this survey. I've got some ideas. We need to get more than 600 out of 12,000 to fill out this survey.

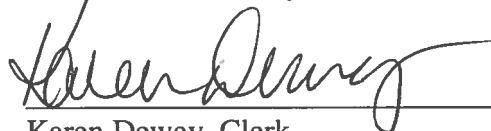
18. ADJOURNMENT

Motion: Council member Perryman made a motion to adjourn the February 12, 2018 Regular Town Council Meeting at 9:02 p.m.

Vote: The motion passed with a unanimous vote.

Adopted: 3/12/2018


Elizabeth Callis, Mayor


Karen Dewey, Clerk

**AN ORDINANCE TO AMEND SECTION 22-2 (1)
OF THE CODE OF ORDINANCES
OF THE TOWN OF WEDDINGTON**

O-2018-01

**BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF WEDDINGTON
THAT SECTION 22-2 OF THE CODE OF ORDINANCES BE AMENDED AS
FOLLOWS:**

Sec. 22-2. Particular sounds prohibited.

The following acts and activities, among others, are hereby declared to be unreasonably loud and disturbing sound levels in violation of section 22-1. This enumeration shall not be construed to be an exclusive list of activities or acts which violate section 22-1:

- (1) Operating a truck for refuse collection except on Monday through Saturday between the hours of 7:00 a.m. and 9:00 p.m., **except for refuse collection at public facilities (including public schools)**. The violator is the operator of the truck, the employer of the operator, and/or the person whom owns the truck used by the operator.

Adopted this 12th day of February, 2018.


Elizabeth Callis, Mayor

Attest:


Karen Dewey, Town Clerk







TOWN OF
WEDDINGTON

1924 Weddington Road • Weddington, North Carolina 28104

TO: Mayor and Town Council

FROM: Kim H. Woods, Tax Collector

DATE: February 12, 2018

SUBJECT: 2017 Authorization to Advertise

In accordance with North Carolina General Statute 105.369(a), the following represents the total of unpaid 2017 taxes that are liens on real property to date:

\$ 48,611.37

In accordance with General Statutes 105.369(a), I am hereby requesting authorization to advertise unpaid 2017 taxes that are liens on real property.

State of North Carolina
Town of Weddington
To the Tax Collector of the Town of Weddington

The Town of Weddington Tax Collector is ordered to advertise all unpaid 2017 taxes that are liens on real property, pursuant to North Carolina General Statute 105-369(a), -369(c).

Witness my hand and official seal this 12th day of February, 2018.


Elizabeth Callis, Mayor

Attest:


Karen Dewey, Town Clerk



UNITY LAWN & LANDSCAPE

for minutes
February 3, 2018

TOWN OF WEDDINGTON

QUOTE FOR LANDSCAPING MEDIANS

CUT ALL ORNAMENTAL GRASSES BACK HALF THE HEIGHT \$1800.00

MEDIAN #1 ON REA ROAD AT PROVIDENCE

DELIVER AND INSTALL

11 KALEIDOSCOPE ABELIA	3 GAL	\$385.00
3 MUHLY GRASSES	3 GAL	\$90.00

MEDIAN # 1 TOTAL \$475.00

MEDIAN #2 ON PROVIDENCE AT REA ROAD

END NEAR REA ROAD

REMOVE

171 INDIAN HAWTHORNES \$2565.00

DELIVER AND INSTALL

90 RED CHOCOLATE LOROPETALUM	3 GAL	\$3600.00
45 KALEIDOSCOPE ABELIA	3 GAL	\$1575.00
10 YARDS DOUBLE HAMMERED MULCH		\$450.00



UNITY LAWN & LANDSCAPE

February 3, 2018

END NEAR OLD MILL ROAD

REMOVE

232 INDIAN HAWTHORNES		\$3480.00
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DELIVER AND INSTALL

104 RED CHOCOLATE LOROPETALUM	3 GAL	\$4160.00
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52 KALEIDOSCOPE ABELIA	3 GAL	\$1820.00
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10 YARDS DOUBLE HAMMERED MULCH		\$450.00
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MEDIAN # 2 TOTAL \$18,100.00

MEDIAN # 3 IN FRONT OF LIFE CENTER

REMOVE

9 CARISSA HOLLIES	3 GAL	\$135.00
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DELIVER AND INSTALL

172 RED CHOCOLATE LOROPETALUM	3 GAL	\$6880.00
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9 CARISSA HOLLIES	3 GAL	\$270.00
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MEDIAN # 3 TOTAL \$7,285.00

MEDIAN #4 IN FRONT OF CHURCH AT PROVIDENCE AT 84

REMOVE

104 INDIAN HAWTHORNES		\$1560.00
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DELIVER AND INSTALL

72 RED CHOCOLATE LOROPETALUM	3 GAL	\$2880.00
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5 YARDS DOUBLE HAMMERED MULCH		\$225.00
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UNITY LAWN & LANDSCAPE

February 3, 2018

MEDIAN # 4 TOTAL \$4,665.00

MEDIAN # 5 IN FRONT OF NANCYS RENTAL

REMOVE

35 INDIAN HAWTHORNES \$525.00

DELIVER AND INSTALL

40 RED CHOCOLATE LOROPETALUMS 3 GAL \$1600.00

MEDIAN # 5 TOTAL \$2,125.00

BEHIND TOWN HALL

DELIVER AND INSTALL

18 RADIANCE ABELIA 3 GAL \$630.00

GRAND TOTAL \$35,080.00

WEDDINGTON CODE ENFORCEMENT REPORT

February, 2018

- 1. 404 Cottonfield Cir., James & Shannon Cox**
 - 2/28/18—Legal action successful. Illegal use to discontinue.

- 2. 4005 Ambassador Ct., Inez B. McRae Trust**
 - “In Rem” repairs to secure and close this building were performed in 2015. Lien for cost of these repairs recorded with Union County Register of Deeds in amount of \$7000.00.
 - 5/31/17—Deterioration continues
 - 2/28/18—Deterioration continues, building still vacant and closed.

- 3. 4716 Weddington Matthews Rd.**
 - Existing residence under remodel/expansion. New owner has permit, but needs to acquire permit for 2nd story expansion for Union County
 - 6/30/17---Per owner, he will use this as his residence only. Will continue to monitor.
 - 7/31/17—Dumpsters (5) on property. Owner instructed to remove them.
 - 8/31/17—All dumpsters except 1 removed. Additional permit issued for 2nd living unit and meter attached at rear of house.
 - 2/28/18—Monitoring; work progressing, slowly.

- 4. 2056 Meadow Run Dr.**
 - Utility building w/out permit and possible side yard encroachment; letter sent to owner
 - 12/31/17--Permit obtained for building.
 - 2/28/18—Side yard setback needs measured

- 5. 4915 Beulah Church Rd.**
 - Junk vehicles, old camper, old lawn mower and piles of limbs in yard; sent owner letter on 1/30/18. (town does not have over grown lot or cleanliness of land ordinance but am trying to use broad standards of zoning ordinance to get some clean up). No response from owner.

- 6. 325 Gatewood Ln.**
 - 2 junk vehicles at street in front of house. Tagged both vehicles and have sent property owner notice to remove vehicles.

FY 2017-2018

TOWN OF WEDDINGTON
BUDGET CHANGES REPORT

DATES: 07/01/2017 TO 06/30/2018

<u>REFERENCE</u>	<u>CHANGE NUMBER</u>	<u>DATE</u>	<u>INITIALS</u>	<u>ORIGINAL BUDGET</u>	<u>BUDGET CHANGE</u>	<u>AMENDED BUDGET</u>
10-4110-127 FIRE DEPARTMENT BLDG/MAINTENANCE						
RCLS TO LITIGATION	2132	02/28/2018	LG	10,000.00	-5,000.00	5,000.00
10-4110-192 ATTORNEY FEES - GENERAL						
RCLS TO LITIGATION	2133	02/28/2018	LG	90,000.00	-5,000.00	85,000.00
10-4110-193 ATTORNEY FEES - LITIGATION						
RCLS FROM GENERAL & INFRASTRUC	2134	02/28/2018	LG	100,000.00	35,000.00	135,000.00
10-4110-340 PUBLICATIONS						
RCLS TO LITIGATION	2135	02/28/2018	LG	12,000.00	-3,000.00	9,000.00
10-4110-341 WEDDINGTON FESTIVAL						
RCLS TO LITIGATION	2136	02/28/2018	LG	7,000.00	-7,000.00	0.00
10-4120-193 CONTRACT LABOR						
RCLS FROM CONSULTING	2138	02/28/2018	LG	0.00	9,000.00	9,000.00
10-4120-354 REPAIRS & MAINTENANCE - GROUNDS						
RCLS FROM CAPITAL EXPENDITURE	2140	02/28/2018	LG	58,250.00	35,000.00	93,250.00
10-4120-500 CAPITAL EXPENDITURES						
RCLS TO GROUNDS MAINT	2141	02/28/2018	LG	35,000.00	-35,000.00	0.00
10-4130-193 CONSULTING						
RCLS TO CONTRACT LABOR	2139	02/28/2018	LG	41,000.00	-9,000.00	32,000.00
10-4130-220 INFRASTRUCTURE						
RCLS TO LITIGATION	2137	02/28/2018	LG	160,000.00	-15,000.00	145,000.00
					<u>0.00</u>	

TOWN OF WEDDINGTON
BALANCE SHEET

Agenda Item
14.A.2.

FY 2017-2018

PERIOD ENDING: 02/28/2018

10

ASSETS

ASSETS

10-1120-000	TRINITY CHECKING ACCOUNT	1,175,184.66
10-1120-001	TRINITY MONEY MARKET	1,117,322.42
10-1170-000	NC CASH MGMT TRUST	536,099.98
10-1211-001	A/R PROPERTY TAX	25,320.93
10-1212-001	A/R PROPERTY TAX - 1ST YEAR PRIOR	8,068.76
10-1212-002	A/R PROPERTY TAX - NEXT 8 PRIOR YRS	9,980.95
10-1232-000	SALES TAX RECEIVABLE	2,509.31
10-1610-001	FIXED ASSETS - LAND & BUILDINGS	2,346,268.11
10-1610-002	FIXED ASSETS - FURNITURE & FIXTURES	20,583.08
10-1610-003	FIXED ASSETS - EQUIPMENT	118,306.60
10-1610-004	FIXED ASSETS - INFRASTRUCTURE	26,851.01
TOTAL ASSETS		<u>5,386,495.81</u>

LIABILITIES & EQUITY

LIABILITIES

10-2120-000	BOND DEPOSIT PAYABLE	75,002.25
10-2620-000	DEFERRED REVENUE - DELQ TAXES	8,068.76
10-2625-000	DEFERRED REVENUE - CURR YR TAX	25,320.93
10-2630-000	DEFERRED REVENUE-NEXT 8	9,980.95
TOTAL LIABILITIES		<u>118,372.89</u>

EQUITY

10-2620-001	FUND BALANCE - UNASSIGNED	2,199,653.14
10-2620-003	FUND BALANCE-ASSIGNED	249,500.00
10-2620-004	FUND BALANCE-INVEST IN FIXED ASSETS	2,512,011.00
CURRENT FUND BALANCE - YTD NET REV		306,958.78
TOTAL EQUITY		<u>5,268,122.92</u>

TOTAL LIABILITIES & FUND EQUITY	<u>5,386,495.81</u>
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TOWN OF WEDDINGTON
REVENUE & EXPENDITURE STATEMENT BY DEPARTMENT

Agenda Item
14.A.3.

FY 2017-2018

02/01/2018 TO 02/28/2018

	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>BUDGETED</u>	<u>% BUDGET REM</u>
REVENUE:				
10-3101-110 AD VALOREM TAX -	26,256.63	1,037,343.49	1,025,000.00	-1
10-3102-110 AD VALOREM TAX - 1ST	396.40	1,964.80	3,000.00	35
10-3103-110 AD VALOREM TAX - NEXT 8	-111.95	-13.56	1,000.00	101
10-3110-121 AD VALOREM TAX -	14,954.53	56,468.76	89,000.00	37
10-3115-180 TAX INTEREST	687.85	1,379.03	2,250.00	39
10-3231-220 LOCAL OPTION SALES TAX	30,291.31	174,059.99	320,000.00	46
10-3322-220 BEER & WINE TAX	0.00	0.00	45,000.00	100
10-3324-220 UTILITY FRANCHISE TAX	0.00	228,599.09	460,000.00	50
10-3340-400 ZONING & PERMIT FEES	5,352.50	32,737.50	35,000.00	6
10-3350-400 SUBDIVISION FEES	7,590.00	19,965.00	40,000.00	50
10-3830-891 MISCELLANEOUS REVENUES	50.00	1,487.66	1,000.00	-49
10-3831-491 INVESTMENT INCOME	0.00	4,702.28	5,000.00	6
TOTAL REVENUE	85,467.27	1,558,694.04	2,026,250.00	23
AFTER TRANSFERS	85,467.27	1,558,694.04	2,026,250.00	
4110 GENERAL GOVERNMENT				
EXPENDITURE:				
10-4110-126 FIRE DEPT SUBSIDIES	61,088.00	488,704.00	737,560.00	34
10-4110-127 FIRE DEPARTMENT	0.00	65.00	5,000.00	99
10-4110-128 POLICE PROTECTION	0.00	198,130.50	264,175.00	25
10-4110-192 ATTORNEY FEES - GENERAL	26,299.43	60,131.00	85,000.00	29
10-4110-193 ATTORNEY FEES -	69,287.93	136,943.24	135,000.00	-1
10-4110-195 ELECTION EXPENSE	0.00	9,899.29	10,000.00	1
10-4110-340 PUBLICATIONS	0.00	2,914.98	9,000.00	68
10-4110-342 HOLIDAY/TREE LIGHTING	0.00	7,874.99	6,500.00	-21
10-4110-343 SPRING EVENT	0.00	0.00	3,750.00	100
10-4110-344 OTHER COMMUNITY EVENTS	0.00	61.20	1,000.00	94
10-4110-495 COMMITTEE & OUTSIDE	0.00	0.00	1,500.00	100
TOTAL EXPENDITURE	156,675.36	904,724.20	1,258,485.00	28
BEFORE TRANSFERS	-156,675.36	-904,724.20	-1,258,485.00	
AFTER TRANSFERS	-156,675.36	-904,724.20	-1,258,485.00	
4120 ADMINISTRATIVE				
EXPENDITURE:				
10-4120-121 SALARIES - CLERK	2,226.00	14,623.88	22,000.00	34
10-4120-123 SALARIES - TAX COLLECTOR	3,327.41	28,767.08	47,250.00	39
10-4120-124 SALARIES - FINANCE OFFICER	1,572.00	7,006.56	14,500.00	52
10-4120-125 SALARIES - MAYOR &	2,100.00	16,800.00	25,200.00	33
10-4120-181 FICA EXPENSE	705.69	5,140.13	8,500.00	40
10-4120-182 EMPLOYEE RETIREMENT	756.67	5,615.14	10,930.00	49
10-4120-183 EMPLOYEE INSURANCE	1,014.50	8,117.50	12,780.00	36

TOWN OF WEDDINGTON
REVENUE & EXPENDITURE STATEMENT BY DEPARTMENT

FY 2017-2018

02/01/2018 TO 02/28/2018

	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>BUDGETED</u>	<u>% BUDGET REM</u>
10-4120-184 EMPLOYEE LIFE INSURANCE	12.60	100.80	175.00	41
10-4120-185 EMPLOYEE S-T DISABILITY	12.00	96.00	175.00	43
10-4120-191 AUDIT FEES	0.00	8,300.00	8,750.00	5
10-4120-193 CONTRACT LABOR	0.00	4,650.00	9,000.00	48
10-4120-200 OFFICE SUPPLIES - ADMIN	184.90	4,153.54	10,000.00	58
10-4120-210 PLANNING CONFERENCE	0.00	0.00	1,500.00	100
10-4120-321 TELEPHONE - ADMIN	168.11	1,148.14	3,500.00	67
10-4120-325 POSTAGE - ADMIN	0.00	900.00	2,000.00	55
10-4120-331 UTILITIES - ADMIN	487.18	3,516.43	4,725.00	26
10-4120-351 REPAIRS & MAINTENANCE -	0.00	500.00	37,500.00	99
10-4120-352 REPAIRS & MAINTENANCE	3,709.20	48,606.53	60,000.00	19
10-4120-354 REPAIRS & MAINTENANCE	9,100.00	36,505.50	93,250.00	61
10-4120-355 REPAIRS & MAINTENANCE	0.00	666.80	1,000.00	33
10-4120-356 REPAIRS & MAINTENANCE	500.00	3,380.00	6,000.00	44
10-4120-370 ADVERTISING - ADMIN	32.30	223.63	1,000.00	78
10-4120-397 TAX LISTING & TAX	-14.35	-405.66	250.00	262
10-4120-400 ADMINISTRATIVE:TRAINING	0.00	3,102.50	4,000.00	22
10-4120-410 ADMINISTRATIVE:TRAVEL	1,405.10	3,642.17	5,000.00	27
10-4120-450 INSURANCE	0.00	13,261.75	15,750.00	16
10-4120-491 DUES & SUBSCRIPTIONS	50.00	14,516.97	16,000.00	9
10-4120-498 GIFTS & AWARDS	60.50	400.62	3,000.00	87
10-4120-499 MISCELLANEOUS	654.58	5,416.24	5,000.00	-8
TOTAL EXPENDITURE	28,064.39	238,752.25	428,735.00	44
BEFORE TRANSFERS	-28,064.39	-238,752.25	-428,735.00	
AFTER TRANSFERS	-28,064.39	-238,752.25	-428,735.00	

4130 PLANNING & ZONING

EXPENDITURE:

10-4130-121 SALARIES - ZONING	5,833.34	47,685.09	71,500.00	33
10-4130-122 SALARIES - ASST ZONING	251.94	530.40	2,950.00	82
10-4130-123 SALARIES -	1,274.63	10,117.70	17,000.00	40
10-4130-124 SALARIES - PLANNING	475.00	3,200.00	5,200.00	38
10-4130-125 SALARIES - SIGN REMOVAL	222.74	2,040.47	3,500.00	42
10-4130-181 FICA EXPENSE - P&Z	614.18	4,845.60	7,750.00	37
10-4130-182 EMPLOYEE RETIREMENT -	911.76	7,285.62	11,200.00	35
10-4130-183 EMPLOYEE INSURANCE	1,014.50	8,114.50	12,780.00	37
10-4130-184 EMPLOYEE LIFE INSURANCE	19.60	156.80	250.00	37
10-4130-185 EMPLOYEE S-T DISABILITY	12.00	96.00	175.00	45
10-4130-193 CONSULTING	3,606.60	8,780.35	32,000.00	73
10-4130-194 CONSULTING - COG	0.00	5,961.25	10,000.00	40
10-4130-200 OFFICE SUPPLIES -	108.38	3,284.70	5,000.00	34
10-4130-201 ZONING SPECIFIC OFFICE	0.00	0.00	2,500.00	100
10-4130-215 HISTORIC PRESERVATION	0.00	73.08	1,000.00	93
10-4130-220 INFRASTRUCTURE	0.00	0.00	145,000.00	100

TOWN OF WEDDINGTON
REVENUE & EXPENDITURE STATEMENT BY DEPARTMENT

FY 2017-2018

02/01/2018 TO 02/28/2018

	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>BUDGETED</u>	<u>% BUDGET REM</u>
10-4130-321 TELEPHONE - PLANNING &	168.12	1,338.28	3,500.00	62
10-4130-325 POSTAGE - PLANNING &	0.00	900.00	2,000.00	55
10-4130-331 UTILITIES - PLANNING &	487.20	3,625.33	4,725.00	23
10-4130-370 ADVERTISING - PLANNING	32.30	223.64	1,000.00	78
TOTAL EXPENDITURE	<u>15,032.29</u>	<u>108,258.81</u>	<u>339,030.00</u>	<u>68</u>
BEFORE TRANSFERS	<u>-15,032.29</u>	<u>-108,258.81</u>	<u>-339,030.00</u>	
AFTER TRANSFERS	<u>-15,032.29</u>	<u>-108,258.81</u>	<u>-339,030.00</u>	
GRAND TOTAL	<u>-114,304.77</u>	<u>306,958.78</u>	<u>0.00</u>	

TOWN OF WEDDINGTON

MEMORANDUM

TO: Mayor and Town Council

FROM: Kim Woods, Tax Collector

DATE: March 12, 2018

SUBJECT: Monthly Report –February 2018

Transactions:	
Refunds	\$1375.50
Penalty and Interest Payments	\$(693.31)
Interest Charges	\$381.56
Adjustments Under 5.00	\$(102.96)
Overpayments	\$(6.00)
Balance Adjustments	\$(125.50)
Taxes Collected:	
2016	\$(396.40)
2017	\$(27307.49)
As of February 28 2018; the following taxes remain Outstanding:	
2007	\$83.43
2008	\$808.16
2009	\$598.83
2010	\$575.29
2011	\$100.56
2012	\$921.46
2013	\$1616.59
2014	\$2272.12
2015	\$3004.51
2016	\$8068.76
2017	\$25320.93
Total Outstanding:	\$43370.64

