

**TOWN OF WEDDINGTON
PROPOSED BUDGET
FOR FY2009-2010**

Revenues

Ad Valorem Tax	\$	561,500.00
State-Collected Revenues		492,500.00
Zoning and Subdivision Revenues		22,500.00
Other Revenues		31,500.00
Total Revenues	\$	1,108,000.00

Appropriation from Fund Balance **\$ 20,000.00**

Total Revenues and Appropriation from Fund Balance **\$ 1,128,000.00**

Expenditures

Administrative Expenditures	\$	322,250.00
Planning & Zoning Expenditures		281,575.00
General Government Expenditures		524,175.00

Total Expenditures **\$ 1,128,000.00**